State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
Fowler Hospital District

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	2,397,766	562,735	
Debt Service	10-113				
Employee Benefits			175,000	123,701	
Totals		xxxxxxxxxx	2,572,766	686,436	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 37.111

Assisted by:
Financial Management Inc

Address:
101 S Main St
Cimarron, KS 67835
Email:

Attest: 8/29, 2023
Janet Dale
County Clerk

Governing Body

Fowler Hospital District
Meade County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	462,785	24,274	555	4,568	279	0
Debt Service	0	0	0	0	0	0
Employee Benefits	141,761	7,435	170	1,399	86	0
	0	0	0	0	0	0
Total	604,546	31,709	725	5,967	365	0

County Treas Motor Vehicle Estimate 31,709

County Treas Recreational Vehicle Estimate 725

County Treas 16/20M Vehicle Estimate 5,967

County Treas Commercial Vehicle Tax Estimate 365

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05245

RVT Factor 0.00120

16/20M Factor 0.00987

Comm Veh Facto 0.00060

Watercraft Facto 0.00000

Fowler Hospital District
Meade County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Cat Gas Generator	1/27/2022	60	3.75	121,800	103,260	23,316	23,316
			Total	**121,800**	**103,260**	**23,316**	**23,316**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fowler Hospital District
Meade County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	799,667	593,844	304,871
Receipts:			
Ad Valorem Tax	476,533	462,785	xxxxxxxxxxxxxxxx
Delinquent Tax	2,992		
Motor Vehicle Tax	22,863	3,992	24,274
Recreational Vehicle Tax	559	102	555
16/20M Vehicle Tax	3,962	1,152	4,568
Commercial Vehicle Tax	261	121	279
Watercraft Tax	103		0
LAVTR			0
In Lieu of Taxes			
Resident Revenue	1,193,798	1,539,000	1,500,000
Donations	3,600	1,500	1,500
Pandemic Assistance	15,373		
Interest on Idle Funds	2,926	3,000	3,000
Neighborhood Revitalization Rebate	-3,127		-4,016
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,719,844**	**2,011,652**	**1,530,160**
Resources Available:	**2,519,511**	**2,605,496**	**1,835,031**
Expenditures:			
Resident Care	1,882,202	2,176,684	2,225,000
Capital Expenditure	20,901	100,625	149,450
Lease Payment	18,540	23,316	19,316
Interest	3,825		4,000
Cash Forward (2024 column)			
Miscellaneous	199		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,925,667**	**2,300,625**	**2,397,766**
Unencumbered Cash Balance Dec 31	593,844	304,871	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,313,525	2,300,625	2,397,766
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,397,766
		Tax Required	562,735
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	562,735

Fowler Hospital District
Meade County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	75,570	74,927	43,084
Receipts:			
Ad Valorem Tax	120,865	141,761	xxxxxxxxxxxxxxxx
Delinquent Tax	978		
Motor Vehicle Tax	8,110	1,037	7,435
Recreational Vehicle Tax	196	27	170
16/20M Vehicle Tax	1,622	300	1,399
Commercial Vehicle Tax	3,079	32	86
Watercraft Tax	35		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-813		-875
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**134,072**	**143,157**	**8,215**
Resources Available:	**209,642**	**218,084**	**51,299**
Expenditures:			
Employee Benefits	134,715	175,000	175,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**134,715**	**175,000**	**175,000**
Unencumbered Cash Balance Dec 31	74,927	43,084	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	175,000	175,000	175,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	175,000
		Tax Required	123,701
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	123,701

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	**0**
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Resolution No. 1

A RESOLUTION OF THE FOWLER NURSING HOME, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fowler Hospital District was calculated as 37.111 mills by the Meade County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fowerl Hospital District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fowler Hospital District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FOWLER HOSPITAL DISTRICT:

The Fowler Hospital District shall levy a property tax rate exceeding the Revenue Neutral Rate of 37.111 mills. Increasing the mills to 42.111 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21 day of Aug. 2023 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Fowler Nursing Home To Levy a Property Tax Exceeding the Revenue Ne
Hearing to Exceed Revenue Neutral Rate held on August 21, 2023
Resolution No. 1

Governing Body Member	Yes	No
Kevin Mitford	✓	
Cherie Knott	✓	
Michelle Weber	✓	
[illegible]	✓	
[illegible]	✓	
TOTAL		

Certified:

[illegible]

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FOWLER HOSPITAL DISTRICT, HEREBY NOTIFIES THE MEADE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 42.111. The date of our hearing isAugust 21, 2023 at 6:00 PM and will be held at Fowler Nursing Home 401 E 6th Ave St in Fowler, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7/10, 2023.

(Seal)

Clerk or Officer of Governing Body

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 3rd of August, 2023, and the last publication being on the 3rd day of August, 2023.

Subscribed and sworn to before me this 3rd day of August, 2023.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: $60.00

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fowler Hospital District
Meade County

will meet on August 21, 2023 at 6:00 p.m. at Fowler Nursing Home 401 E 6th Ave St Fowler Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Fowler Nursing Home 401 E 6th Ave St Fowler Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,925,667	29.399	2,300,625	27.958	2,397,766	562,735	34.522
Debt Service							
Employee Benefits	134,715	7.641	175,000	8.564	175,000	123,701	7.589
Totals	2,060,382	37.040	2,475,625	36.523	2,572,766	686,436	42.111
					*Revenue Neutral Rate***		*37.111*
Less: Transfers	0		0		0		
Net Expenditures	2,060,382		2,475,625		2,572,766		
Total Tax Levied	604,636		604,546		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,321,536		16,562,775		16,300,581		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,	None	None	None
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	103,260
Total	0	0	103,260

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*