2026

CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of
City of Mayfield
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	24,900		0.000
Debt Service	10-113				
Library	12-1220				
Special Highway		7	6,000		
Water		7	26,000		
Solid Waste		8	15,500		
Sewer		8	9,200		
Totals		xxxxxx	81,600	0	0.000
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					508,733
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	0.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: Aug 4 2025

Debbie Hensley
County Clerk

Governing Body

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Mayfield
will meet on August 4, 2025 at 6:00 PM at 102 N Osborn for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mayfield Grocery and Locker and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	12,177		17,405		24,900		
Debt Service							
Library							
Special Highway	6,853		4,000		6,000		
Water	22,459		19,850		26,000		
Solid Waste	12,666		13,800		15,500		
Sewer	2,099		2,680		9,200		
Totals	56,254	0.000	57,735	0.000	81,600	0	0.000
						*Revenue Neutral Rate**	*0.000*
Less: Transfers	0		0		0		
Net Expenditure	56,254		57,735		81,600		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	455,687		491,819		508,733		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Honaty
City Official Title: City Clerk

City of Mayfield

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Mayfield 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Mayfield

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Mayfield

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Mayfield 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	22,739	29,134	19,809
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	6,522	6,000	7,000
Franchise Tax	1,903	2,000	2,500
Licenses	50	50	50
Building Permits			
State of Kansas			
Kan Okla	9,750		
Transfer from Capital Improvement			
In Lieu of Tax (IRB)			
Interest on Idle Funds	31	30	45
Neighborhood Revitalization Rebate			0
Miscellaneous	316		400
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,572**	**8,080**	**9,995**
Resources Available:	**41,311**	**37,214**	**29,804**
Expenditures:			
Salaries & Wages	2,689	2,700	2,800
Employee Benefits			
Transfer to Capital Improvement			
Pool			
Administrative Expenditures	3,003	2,800	3,500
Electric Expenditures	583	605	700
Insurance Expenditures	2,712	3,300	3,600
Repair Expenditures	347	4,500	6,500
Street Light Expenditures	2,458	2,500	2,700
Supplies Expenditures	385	200	300
Bank Building Expenditures		800	800
Equipment Expenditures		0	4,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,177**	**17,405**	**24,900**
Unencumbered Cash Balance Dec 31	29,134	19,809	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	21,250	19,800	24,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,900
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**0**

CPA Summary

City of Mayfield 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,363	4,507	3,417
Receipts:			
State of Kansas Gas Tax	1,997	2,910	2,910
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,997**	**2,910**	**2,910**
Resources Available:	**11,360**	**7,417**	**6,327**
Expenditures:			
Street Repair and Maint	5,615	1,500	2,000
Road Expenditures	1,238	2,500	1,500
Equipment Purchases			2,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,853**	**4,000**	**6,000**
Unencumbered Cash Balance Dec 31	4,507	3,417	327
2024/2025/2026 Budget Authority Amount	8,000	7,500	6,000

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,240	9,898	11,048
Receipts:			
Charges to Customers	22,117	21,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**22,117**	**21,000**	**25,000**
Resources Available:	**32,357**	**30,898**	**36,048**
Expenditures:			
Administrative Expenditures	293	200	300
Laboratory Fee Expenditures	1,254	2,100	2,500
Payroll Expenditures	1,875	2,000	2,500
Repair Expenditures	1,195	500	700
Sewer Permit Expenditures	20	50	500
Water Purchases	17,822	15,000	17,000
Equiment Purchases			2,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,459**	**19,850**	**26,000**
Unencumbered Cash Balance Dec 31	9,898	11,048	10,048
2024/2025/2026 Budget Authority Amount	25,500	27,800	26,000

CPA Summary

City of Mayfield 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,529	4,234	5,434
Receipts:			
Charges to Customers	13,371	15,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,371**	**15,000**	**17,000**
Resources Available:	**16,900**	**19,234**	**22,434**
Expenditures:			
PickUp Charge Expenditures	12,666	13,300	15,000
Repair Expenditures		500	500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,666**	**13,800**	**15,500**
Unencumbered Cash Balance Dec 31	4,234	5,434	6,934
2024/2025/2026 Budget Authority Amoun	13,000	14,000	15,500

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,935	17,054	19,774
Receipts:			
Charges to Customers	5,218	5,400	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,218**	**5,400**	**9,000**
Resources Available:	**19,153**	**22,454**	**28,774**
Expenditures:			
Electric Expenditures	816	900	1,000
Labor Expenditures	1,000	1,500	1,800
Payroll Expenditures	78	80	100
Sewer Permit Expenditures	205	200	300
Repair Expenditures			4,000
Equipment Purchases			2,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,099**	**2,680**	**9,200**
Unencumbered Cash Balance Dec 31	17,054	19,774	19,574
2024/2025/2026 Budget Authority Amoun	10,200	11,500	9,200

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

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City of Mayfield
will meet on August 4, 2025 at 6:00 PM at 102 N Osborn for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	12,177		17,405		24,900		
Debt Service							
Library							
Special Highway	6,853		4,000		6,000		
Water	22,459		19,850		26,000		
Solid Waste	12,666		13,800		15,500		
Sewer	2,099		2,680		9,200		
Totals	56,254	0.000	57,735	0.000	81,600	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditure	56,254		57,735		81,600		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	455,687		491,819		508,733		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Heasty
City Official Title: City Clerk

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2025 July 1 Valuation: 508,733

Valuation Factor: 508.733

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2026

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Debt Service							
Library							
Special Highway	6,853		4,000		6,000		
Water	22,459		19,850		26,000		
Solid Waste	12,666		13,800		15,500		
Sewer	2,099		2,680		9,200		
Totals	56,254	0.000	57,735	0.000	81,600	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditure	56,254		57,735		81,600		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	455,687		491,819		508,733		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Hensly

City Official Title: City Clerk