USD # 359

STATE OF KANSAS
Budget Form USD-E
2024-2025

RECREATION COMMISSION	Code 84 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	118,195	138,729	141,846	141,846
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 $	05	2,780			
2022 $	10	46,500	1,388		
2023 $	15		47,124	4,016	4,016
2024 $	20			46,584	
1140 Delinquent Tax	25	1,103	675	0	0
1900 Other Revenue From Local Source	30	43,784	13,298	15,000	15,000
July - December Estimate	35				10,000
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	3,128	2,471	3,041	3,041
July - December Estimate	50				1,521
2450 Recreational Vehicle Tax	55	89	62	75	75
July - December Estimate	56				38
2460 Commercial Vehicle Tax	57	31	234	24	24
July - December Estimate	58				12
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	215,610	203,981	210,586	175,573
EXPENDITURES					
3300 Community Service Operations	75	76,881	62,135	145,825	
TOTAL EXPENDITURES	175	76,881	62,135	145,825	145,825
July - December Estimate	180				80,000
TOTAL OPERATING EXPENDITURE (18 MO)	**185**				225,825
UNENCUMBERED CASH BALANCE JUNE 30	190	138,729	141,846	64,761	
	195	TAX REQUIRED (Line 185 minus Line 70)			50,252
	200	Delinquent Tax			1,508
	205	Amount of 2024 Tax to be Levied			51,760

Budget Line 20: *If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.*

Board President

Board Clerk

A resolution expressing the property taxation policy of the Argonia Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2024-2025

Whereas, 2022 HB 2239 amending K.S.A 79-2988, provides that a levy of property taxes to finance the 2024-2025 budget of the Argonia Recreation Commision exceeds the Revenue Neutral Tax Rate to finance the 2024-2025 budget of the Argonia Recreation Commission, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by Argonia Recreation Commission that the 2024-2025 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2024-2025, as adjusted pursuant to 2022 HB 2239 amending K.S.A 79-2988 is hereby adopted.

Adopted this 9 day of September, 2024 by Argonia Recreation Commission, in Sumner County, Kansas.

Board Clerk Signature

Board President Signature

Board Member Name	Vote	
	Yes	No
1. Shay-Wurst	X	
2. Hannah Hemberger	X	
3. B. S	X	
4.		
5.		



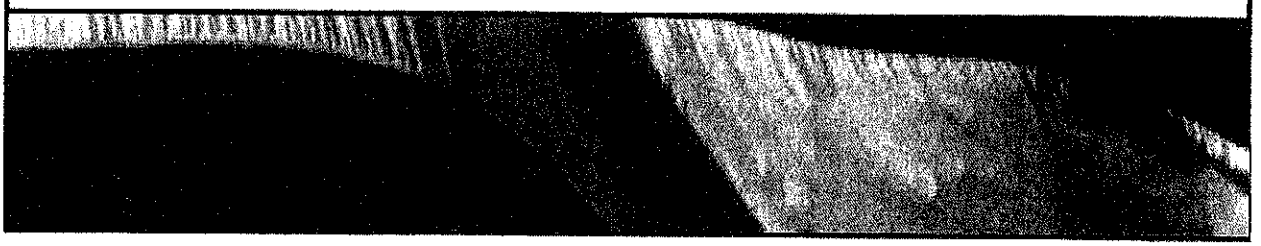
Budget Certificate
2024-2025 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 359 - Argonia Public Schools

Superintendent:

Date: 9/9/2024



Notice of Revenue Neutral Rate Intent

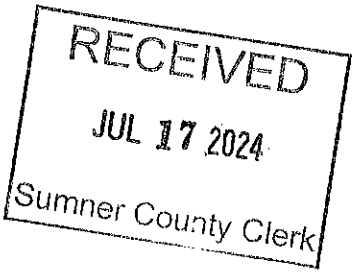
THE GOVERNING BODY OF THE ARGONIA RECREATION COMMISSION HEREBY NOTIFIES THE SUMNER COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate. Our proposed mill levy rate is 2.50 with $51,765 taxes levied. The date of our hearing is the 9th of September, 2024 at 6:30 PM and will be held at 202 E. Allen in Argonia, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

Argonia Recreation Commission Clerk

7/17/24
Date



NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 359 will meet on the 9th day of September 2024 at 6:40 PM at 202 E Allen, Argonia, KS 67004 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	$389,762	20.000	19.981	$350,556	20.000
Capital Outlay	$163,856	7.965	7.904	$165,648	8.000
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$481,048	23.412		$568,745	26.985
Adult Education	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$481,048	23.412	23.232	$568,745	26.985

Brian J Fitch
Board President

Clerk of the Board

Notice of Hearing 2024-2025 Budget

The governing body of the **Argonia Recreation Commission** will meet on the 9th day of September 2024 at 6:30 PM at 202 E. Allen, Argonia, KS 67004 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 359 District Office and will be available at this hearing.

The Amount of Tax to be Levied and Expenditures (published below) establish the maximum limits of the Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2022-2023 Actual		2023-2024 Actual		Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of Tax to be Levied (6)	Est. Tax Rate* (7)
Recreation Commission	76,881	2.500	62,135	2.500	146,825	51,760	2.500
Assessed Valuation	$19,646,176		$20,646,900		$20,705,595		

*Tax Rates are expressed in Mills

Board President

Clerk of the Board