State of Kansas
Recreation Commission

CERTIFICATE

2024

To the Clerk of Graham County, State of Kansas
We, the undersigned officers of
Graham County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	$138,250
Ball Complex	4	$0
TOTAL		$138,250
Budget Summary	1	

Total Revenue Neutral Rate	1.876
Total Proposed Estimated Mill Rate	2

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Greg Deines
Kyle Jilka
Courtney Zohner
Roseanne Billips
Christy Keith
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Graham County Recreation Commission
915 W Main St
Hill City, KS 67642

Sponsoring USD/City Address

USD 281
117 N Third Street
Hill City, KS 67642

Provide point of contact: Chris Gansel, Director
POC phone number: 785-216-0867

Other County: 0
Other County: 0
Other County: 0

revised 10/28/08

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Graham County Recreation Commission 2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	69,152.74	$68,973.19	$52,102.10
Receipts:			
City Allocation per tax levy	0.00	0.00	0.00
County Allocation per tax levy	104,461.98	103,000.00	102,000.00
Donations	19,343.75	3,511.00	2,500.00
Registration Fees	15,484.06	12,000.00	10,000.00
Interest	8.78	8.00	8.00
Concessions/Admission	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00
Does misc. exceeds 10%	No	No	No
Interest on Idle Funds			
Total Receipts	139,298.57	118,519.00	114,508.00
Resources Available	208,451.31	187,492.19	166,610.10
Expenditures:			
Adult Programming	$750.00	$1,450.00	$1,500.00
Advertising	$346.11	$300.00	$300.00
Archery	$0.00	$0.00	$150.00
Arts	$2,839.39	$2,600.00	$3,000.00
Ball Complex	$27,562.30	$21,500.00	$12,000.00
Baseball	$9,275.01	$10,000.00	$12,000.00
Basketball	$7,841.43	$8,000.00	$8,000.00
Cheerleading	$948.28	$1,000.00	$1,000.00
Concession & Admissions	$0.00	$0.00	$300.00
Contributions/Gifts	$575.97	$450.00	$600.00
Dance/Gymnastics	$1,859.69	$1,500.00	$2,000.00
Drama	$0.00	$0.00	$300.00
Football	$6,910.81	$8,000.00	$7,000.00
Golf (Donation)	$300.00	$300.00	$300.00
Improvements to Facilities	$8,118.79	$8,000.00	$10,000.00
Insurance	$505.00	$600.00	$800.00
Miscellaneous	$0.00	$40.00	$300.00
New Programming	$450.00	$1,000.00	$1,200.00
Office Expenses/Computer	$2,309.27	$2,000.00	$2,300.00
Payroll Director/Insurance	$44,264.95	$45,000.00	$48,000.00
Pickle Ball	$0.00	$500.00	$500.00
Printing and Reproduction	$260.61	$400.00	$500.00
Professional Fees & Dues	$1,485.00	$1,500.00	$1,500.00
Scholarship Program	$50.00	$200.00	$200.00
Soccer	$12,642.46	$8,500.00	$9,500.00
Softball	$595.00	$1,000.00	$2,000.00
Storage	$0.00	$100.00	$200.00
Telecommunications	$2,179.38	$2,500.00	$2,500.00
Track	$2,085.45	$1,350.09	$2,100.00
Training	$0.00	$300.00	$600.00
Travel	$265.65	$700.00	$700.00
Utilities	$2,746.28	$3,300.00	$3,600.00
Volleyball	$2,011.29	$3,000.00	$3,000.00
Wrestling (Donation)	$300.00	$300.00	$300.00
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	$139,478.12	$135,390.09	$138,250.00
Unencumbered Cash Balance	$68,973.19	$52,102.10	$28,360.10

Graham County Recreation Commission 2024

FUND PAGE Ball Complex

Adopted Budget **0**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	3,968	1,968	0
Receipts:			
Donation - Ball Complex	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	3,968	1,968	0
Expenditures:			
Ball Complex Expenses	2,000	1,968	0
	0		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	2,000	1,968	0
Unencumbered Cash Balance	1,968	0	0

Notice of Revenue Neutral Rate Intent 2025

THE GOVERNING BODY OF GRAHAM COUNTY RECREATION COMMISSION HEREBY NOTIFIES THE GRAHAM COUNTY CLERK OF INTENT TO NOT EXCEED THE REVENUE NEUTRAL RATE;

____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2 2 mill. The date of our hearing is August 24, 2023 at 6:00 PM and will be held at 915 W Main Street in Hill City, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

Date: July 19, 2024

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
Recreation Commission

7/31/2024

The Governing Body of
Graham County Recreation Commission
will meet on the 14th day of August, 2024 at 6 p.m. at the GCRC conference room
915 W Main Sreet, for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	115,112	139,390	138,250
Ball Complex	2,000	1,968	0
Totals	117,112	141,358	138,250
Lease Purchase: Principal Balance @ Beg of FY			

Kyle Jilka
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, GRAHAM COUNTY, ss

Brandy Sensmeier, being first duly sworn deposes and says she is one of the editors publishers, or printers of **THE HILL CITY TIMES**, a weekly newspaper printed i the State of Kansas, and published in an of general circulation in Graham County Kansas, with a general paid circulation on a yearly basis in Graham County, Kansas an that said newspaper is not a trade, religious or fraternal publication.

Said newspaper: is published weekly a least 50 times a year, has been continuousl and uninterruptedly published in sai county during the period of fifty-two (52 consecutive weeks immediately prior t the first publication of the notice hereinafte mentioned, and has been admitted at the Pos Office of Hill City, Kansas, in said county as second-class matter. The attached notice i a true copy thereof and was published in the regular and entire issue of said newspape for one (1) week, the publication thereo being made as aforesaid on the 31st day of July, 2024.

Brandy Sensmeier

Subscribed and sworn before me on this 5th day of August, 2024

Lauren E Houchens
Notary Public

My commission expires:

11/17/25

NOTARY PUBLIC - State of Kansas
Lauren E. Houchens
My Appt. Expires 11/17/25

Legal Notice

(First Published in The Hill City Times on Wednesday, July 31, 2024)

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Kyle Jilka
Recreation Commission Secretary