State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Jefferson County , State of Kansas
We, the undersigned, officers of
Jefferson Co Fire Dist #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	258,040	185,823	4.948
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	258,040	185,823	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
37,559,411
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Robert L Frith — Robert L Frith
Jacob Bailey — Jacob Bailey
James D. Gee — James D. Gee
Kevin Gibson — Kevin Gibson

Attest: 8/26, 2021
Linda M Buttron
County Clerk

Governing Body

CPA Summary

Jefferson Co Fire Dist #5
Jefferson County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	185,823	27,952	669	447	1,037	1,535
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	185,823	27,952	669	447	1,037	1,535

County Treas Motor Vehicle Estimate 27,952

County Treas Recreational Vehicle Estimate 669

County Treas 16/20M Vehicle Estimate 447

County Treas Commercial Vehicle Tax Estimate 1,037

County Treas Watercraft Tax Estimate 1,535

MVT Factor 0.15042

RVT Factor 0.00360

16/20M Factor 0.00241

Comm Veh Facto 0.00558

Watercraft Facto 0.00826

2022

Jefferson Co Fire Dist #5
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Jefferson Co Fire Dist #5
Jefferson County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jefferson Co Fire Dist #5 2022 State of Kansas
Jefferson County Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,413	13,191	8,077
Receipts:			
Ad Valorem Tax	177,327	185,823	xxxxxxxxxxxxxxxx
Delinquent Tax	6,470	500	500
Motor Vehicle Tax	28,730	29,374	27,952
Recreational Vehicle Tax	677	652	669
16/20M Vehicle Tax	333	438	447
Commercial Vehicle Tax	1,165	1,202	1,037
Watercraft Tax		2,370	1,535
LAVTR			0
In Lieu of Taxes			
Co Treas Bal Jan 1	3,420	5,364	
Co Treas Bal Dec 31	-5,364		
Payroll Account	31,000	32,000	32,000
Reimbursements	8,706		
Interest on Idle Funds	133		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**252,597**	**257,723**	**64,140**
Resources Available:	**266,011**	**270,914**	**72,217**
Expenditures:			
General Operating Expense	252,820	262,837	258,040
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**252,820**	**262,837**	**258,040**
Unencumbered Cash Balance Dec 31	13,191	8,077	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	270,338	262,837	258,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	258,040
		Tax Required	185,823
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	185,823

CPA Summary

Jefferson Co Fire Dist #5

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Mach & Equip			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	209,930	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		209,930
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursement	75,000									
Interest	157									
Total Receipts	75,157	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	75,157
Resources Available:	285,088	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	285,088
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	163,137									
Total Expenditures	163,137	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	163,137
Cash Balance Dec 31	121,950	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	121,950 **
										121,950 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Jefferson Co Fire Dist #5
Jefferson County
will meet on 8/10/2021 at 7:00 p.m. at Rock Creek Fire Station-Meriden for the purpose of hearing and swering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	252,820	5.192	262,837	5.192	258,040	185,823	5.008
Debt Service							
Non-Budgeted Funds	163,137						
Totals	415,957	5.192	262,837	5.192	258,040	185,823	5.008
*Revenue Neutral Rate***							*5.009*
Less: Transfers	0		0		0		
Net Expenditures	415,957		262,837		258,040		
Total Tax Levied	178,133		185,823		xxxxxxxxxxxxxxx		
Assessed Valuation	34,314,182		35,792,856		37,104,615		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Robert Fritch

Gragg Chapel Cemetery	1,645	0.53100	1,700	0.56100	1,662	1,500	0.509	2,944,982	*0.510*
Hardy Oak Cemetery	4,544	0.31300	4,535	0.32200	4,590	4,000	0.292	13,719,567	*0.293*
McLouth Cemetery	10,341	1.88300	25,000	1.93200	71,593	18,085	1.737	10,409,700	*1.738*
Meriden Cemetery	25,554	0.48400	14,000	0.50400	45,876	11,846	0.470	25,225,913	*0.471*
Nortonville Cemetery	16,573	0.55500	8,285	0.60100	22,965	7,352	0.560	13,122,580	*0.561*
Ozawkie Cemetery	11,585	0.77000	13,000	0.80400	77,484	11,165	0.733	15,231,200	*0.734*
Pleasant View Cemetery	10,787	0.55700	10,897	0.58200	11,053	9,309	0.522	17,824,487	*0.523*
Reformed Presby Cemetery	5,175	0.68400	4,800	0.72500	6,178	2,500	0.640	3,903,060	*0.642*
Rose Hill Cemetery	4,697	0.35500	4,791	0.36400	4,807	4,000	0.334	11,978,873	*0.335*
Wildhorse Cemetery	2,730	0.23900	2,500	0.25600	4,029	1,636	0.225	7,269,933	*0.225*
Winchester Cemetery	5,052	0.72700	4,626	0.76200	5,530	3,883	0.684	5,673,266	*0.686*
Grantville Drainage	0	2.31200	0	2.35700	32,260	5,288	2.117	2,498,158	*2.118*
Kaw-Delaware Drainage	6,991	1.86500	6,966	1.86500	6,902	6,700	1.744	3,842,388	*1.745*
Muddy Creek Drainage	2,624	1.76000	2,625	1.78400	2,693	2,500	1.639	1,525,561	*1.640*
Hutchinson Ditch Drainage	0	0.84800	0	0.85400	2,542	250	0.830	301,465	*0.830*
Kaw-Half Breed Drainage	0	0.70700	0	0.74000	2,096	250	0.672	372,133	*0.672*
Stonehouse Drainage	4,954	1.59000	5,000	1.59600	4,907	4,500	1.511	2,978,866	*1.511*
Sewer #2-Indian Ridge	31,572	0.00000	34,527	0.00000	56,325	0			
Sewer #3-Hilldale	10,135	0.00000	6,500	0.00000	8,845	0			
Sewer #5-Hickory Acres	584,302	-	32,735	-	62,066	0			
Sewer #6-Lakeshore Estates	58,877	-	106,633	-	175,019	0			
Sewer #7-Lake Ridge	2,269	-	5,170	-	5,830	0			
Sewer #8-Wind N Wave	37,735	-	40,125	-	42,873	0			
Sewer #10-Three Hills	4,006	-	5,900	-	5,900	0			
Sewer #11-Hilldale South	9,977	-	13,280	-	14,548	0			
Sewer #12-Westshore Estates	16,436	-	12,833	-	76,516	0			

*Tax rates are expressed in mills

***Districts not listed above have a Hearing on August 24th.*

Linda M Buttron
Jefferson County Clerk

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 29, 2021)1t

The governing body of
Rock Creek Township and Fire District #5
Jefferson County
will meet on August 10, 2021 at 7:00 p.m. at Meriden Fire Station for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Township General	8,179	0.275	13,980	0.453	21,670	12,705	0.441
Fire District General	252,820	5.192	262,837	5.192	258,040	185,823	5.008
Special Machinery							
Totals	260,999	5.467	276,817	5.645	279,710	198,528	5.449
						*Revenue Neutral Rate-Fire District***	*5.009*
						*Revenue Neutral Rate (Including 3rd Class City Funds)***	*0.442*
Less: Transfers	0		0		0		
Net Expenditure	260,999		276,817		279,710		
Total Tax Levied	185,488		198,528		xxxxxxxxxxxxxxxxx		
Township Assessed Valuation	26,835,071		28,050,614		28,790,061		
Fire District Valuation	34,314,182		35,792,856		37,104,615		

Outstanding Indebtedness, Jan 1

	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Robert Fritch
Township Treasurer