State of Kansas
City

2023

CERTIFICATE

To the Clerk of Graham, State of Kansas
We, the undersigned, officers of
City of Bogue
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2023		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	54,680	33,470	54.3175
Debt Service	10-113				
Library	12-1220				
Special Highway		8	8,750		
Utility		8	202,235		
Non-Budgeted Funds-A		9			
Totals		xxxxxx	265,665	33,470	54.3175
Reolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Assisted by:
J. C.Thompson

Address:
PO Box 68
Bogue, Ks 67625
Email:
jamiet@ruraltel.net

Attest: October 10, 2022
County Clerk

SEAL

Gloria G Allen

Page No. 1 Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds 2022	Ad Valorem Levy 2022	2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	34,155	4,996	28	51	0	0
Debt Service						
Library						
TOTAL	34,155	4,996	28	51	0	0

County Treas Motor Vehicle Estimate 4,996
County Treas Recreational Vehicle Estimate 27
County Treas 16/20M Vehicle Estimate 51
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14627
Recreational Vehicle Factor 0.00079
16/20M Vehicle Factor 0.00149
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Bogue 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Improvement	6,000	6,000	6,000	121118
Utility	Special Improvement	3,000	3,000	3,000	12825c
Special Highway	General			5,000	121118
	Totals	9,000	9,000	14,000	
	Adjustments*				
	Adjusted Totals	9,000	9,000	14,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Bogue

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Water System	8/28/2017	8/28/2057	2.25	881,000	823,860	Aug	Aug	18,451	15,097	18,811	15,437
Total G.O. Bonds					**823,860**			**18,451**	**15,097**	**18,811**	**15,437**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**823,860**			**18,451**	**15,097**	**18,811**	**15,437**

City of Bogue

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2022	Payments Due 2022	Payments Due 2023
			NONE				
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Bogue 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,135	17,860	10,921
Receipts:			
Ad Valorem Tax	31,632	33,000	xxxxxxxxxxxxxxxxx
Delinquent Tax	736		
Motor Vehicle Tax	5,498	6,400	4,996
Recreational Vehicle Tax	26	100	27
16/20M Vehicle Tax	73	60	51
Commercial Vehicle Tax			
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			
PPC	440	477	475
SAC	2,576	2,192	2,080
Franchise Tax	2,731	2,600	2,600
Reinbursed Expense			0
DCMR			
TKC	31	52	60
Auditors Changes	2,098		

City of Bogue

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	62,976	62,741	21,210
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Personnel Services	4,410	4,500	5,000
Contracted Services	4,226	10,000	15,000
Supplies/Utilities/Repairs	14,048	14,500	15,000
Office Expense	471	500	500
Parks	674	700	780
Insurance	6,898	7,100	7,200
Legal/Publication	210	250	300
Fire Department	225	250	300
Capital Expenditure or Reserve Tr.	6,000	6,000	2,800
Transfer to Special Improvement Fund	6,000	6,000	6,000
Audit Expense	1,649	1,750	1,800
Cash Forward (2023 column)			
Miscellaneous	305	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**45,116**	**51,550**	**54,680**
Unencumbered Cash Balance Dec 31	17,860	11,191	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	53,000	53,000	54,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,680
		Tax Required	33,470
	Delinquent Comp Rate:	0.8%	
		Amount of 2022 Ad Valorem Tax	34,155
			147.000

City of Bogue 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	627	5,993	6,143
Receipts:			
# State of Kansas Gas Tax	3,937	3,900	3,900
County Transfers Gas			
Auditor Changes	4,879		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,816**	**3,900**	**3,900**
Resources Available:	**9,443**	**9,893**	**10,043**
Expenditures:			
Contracted Services	1,440	2,000	2,000
Audit	260	0	0
Street Spraying	1,750	1,750	1,750
Transfer to General Fund	0	0	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,450**	**3,750**	**8,750**
Unencumbered Cash Balance Dec 31	5,993	6,143	1,293
2021/2022/2023 Budget Authority Amoun	4,500	4,100	8,750

Adopted Budget

Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	122,481	115,884	107,105
Receipts:			
Charges to Customers	85,498	85,000	95,000
Reimbursed Expense	1,821	0	0
Interest on Idle Funds	140	130	130
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**87,459**	**85,130**	**95,130**
Resources Available:	**209,940**	**201,014**	**202,235**
Expenditures:			
Plant Operating Expense	29,389	30,000	31,000
Personnel and Contracted Services	565	600	800
Sales Tax and W/Prot. Fees	841	800	850
Insurance	4,599	4,950	5,600
Cap. Exp/Reserve/Debt Service	33,634	33,634	138,985
Transfer to Special Improvement	3,000	3,000	3,000
Water Purchase	14,189	14,525	15,500
Audit	6,042	6,400	6,500
Audit Changes	1,797	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**94,056**	**93,909**	**202,235**
Unencumbered Cash Balance Dec 31	115,884	107,105	0
2021/2022/2023 Budget Authority Amoun	210,918	206,304	202,235

0

NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Park Project**		**Covid RS**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	83,015	Cash Balance Dec 31	2,515	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		85,530
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer - General Fund	12,000	Memorials	4,060	State of Kansas	10,316					
Transfer - Utility Fund	3,000									
Total Receipts	15,000	Total Receipts	4060	Total Receipts	10,316.00	Total Receipts	0	Total Receipts	0	29,376
Resources Available:	98,015	Resources Available:	6,575	Resources Available:	10,316	Resources Available:	0	Resources Available:	0	114,906
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
CN Sewer	1,600			Tr to Utility ({PD Bills)	2,190					
Audit Changes	5,179									
Total Expenditures	6,779	Total Expenditures	0	Total Expenditures	2,190	Total Expenditures	0	Total Expenditures	0	8,969
Cash Balance Dec 31	91,236	Cash Balance Dec 31	6,575	Cash Balance Dec 31	8,126	Cash Balance Dec 31	0	Cash Balance Dec 31	0	105,937 **
										105,937 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Bogue
will meet on August 8, 2022 at 7:00 PM at Township Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Treasurers Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate *
General	45,116	58.481	51,550	59.711	54,680	33,470	54.247
Debt Service							
Library							
Special Highway	3,450		3,750		8,750		
Utility	94,056		93,909		202,235		
Non-Budgeted Funds-A	8,969						
Totals	151,591	58.481	149,209	59.711	265,665	33,470	54.247
Less: Transfers	9,000		9,000		14,000		
Net Expenditure	142,591		34,155		251,665		
Total Tax Levied	34,155		34,153		xxxxxxxxxxxxxxxxx		
Assessed Valuation	572,019		592,387		616,990		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	838,065	823,525	808,763
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	838,065	823,525	808,763

*Tax rates are expressed in mills

City of Bogue
City Official Title: Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS - GRAHAM COUNTY, ss

Savannah DePriest, being first duly sworn, deposes and says she is one of the editors, publishers, or printers of **THE HILL CITY TIMES**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Graham County, Kansas, with a general paid circulation on a yearly basis in Graham County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year, has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and has been admitted at the Post Office of Hill City, Kansas, in said county as second-class matter. The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) week, the publication thereof being made as aforesaid on the 3rd day of August, 2022.

Savannah DePriest

Savannah DePriest

COPY

Subscribed and sworn before me on this 17th day of August, 2022

Lauren C Spelts

Notary Public

My commission expires:

11/17/25

NOTARY PUBLIC - State of Kan
LAUREN E. SPELTS
My Appt. Expires 11/17/25

LEGAL NOTICE

(First published in The Hill City Times on Wednesday, August 3, 2022)

NOTICE OF BUDGET HEARING

State of Kansas
City

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City of Bogue
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General	45,116	58.481	51,550	59.711	54,680	33,470	54.247
Debt Service							
Library							
Special Highway	3,450		3,750		8,750		
Utility	94,056		93,909		202,235		
Non-Budgeted Funds-A	8,969						
Totals	151,591	58.481	149,209	59.711	265,665	33,470	54.247
Less: Transfers	9,000		9,000		14,000		
Net Expenditure	142,591		34,155		251,665		
Total Tax Levied	34,155		34,153		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	572,019		592,387		616,990		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	838,065	823,525	808,763
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	838,065	823,525	808,763

*Tax rates are expressed in mills

City of Bogue
City Official Title: Treasurer

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* Reduced to fit printable area
* Original size 4 columns x 8.5"

3 affidavits to
City of Bogue
PO Box 82
Bogue, KS 67625