CERTIFICATE 2022

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Lecompton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	69,006	24,572	1.046
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	425,768	309,120	15.901
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	494,774	333,691	16.947
Budget Summary		7			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Lecompton Township	19,440,177
City of Lecompton	4,046,317
-	
Total Assessed Valuation	23,486,494
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: December 7th, 2021

County Clerk

Governing Body

CPA Summary

CERTIFICATE 2022

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Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	494,774	333,691	
Budget Summary		7			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Lecompton Township	
City of Lecompton	
-	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: , 2021

County Clerk

Mike Stewart clerk 9/20/21
Mike Stewart

Governing Body

CPA Summary

Special Road Election held _____ for ___Mills for ___years.
First levy in _____.

Lecompton Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.086	2,493	14,186	50	225	41	20	0	0	39	129
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	15.097	34,661		698		574		0		537	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	16.183	37,154		748		615		0		576	
	Total - 3rd Class City Levies (***)	1.086		14,186		225		20		0		129

2022

Lecompton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Lecompton Township
Douglas County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lecompton Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	133,688	80,345	41,561
Receipts:			
Ad Valorem Tax	28,684	24,572	xxxxxxxxxxxxxx
Delinquent Tax	342	507	100
Motor Vehicle Tax	3,052	1,884	2,493
Recreational Vehicle Tax	63	49	50
16/20 M Vehicle Tax	72	62	41
Commercial Vehicle Tax	94	98	0
Watercraft Tax	56	51	39
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	451	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,814**	**27,373**	**2,873**
Resources Available:	**166,502**	**107,718**	**44,434**
Expenditures:			
Officers Pay	8,220	8,220	8,220
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	2,896	2,896	5,745
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	239	239	239
Legal and Accounting	2,300	2,300	2,300
Utilities	2,502	2,502	2,502
Transfer to Road Fund	70,000	50,000	50,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**86,157**	**66,157**	**69,006**
Unencumbered Cash Balance Dec 31	80,345	41,561	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	98,000	109,844	69,006
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,006
		Tax Required	24,572
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	24,572

CPA Summary

Lecompton Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	28,333	6,382	4,243
Receipts:			
Ad Valorem Tax	267,626	282,579	xxxxxxxxxxxxx
Delinquent Tax	2,454	4,432	1,000
Motor Vehicle Tax	26,474	26,474	34,661
Recreational Vehicle Tax	604	604	698
16/20M Vehicle Tax	838	838	574
Commercial Vehicle Tax	1,032	1,032	0
Watercraft Tax	553	553	537
Special Highway/Gasoline Tax	24,371	23,748	24,936
Transfer in	70,000	50,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**393,952**	**390,260**	**112,405**
Resources Available:	**422,285**	**396,642**	**116,648**
Expenditures:			
Officers Pay	0	0	0
Salaries and Payroll Taxes	118,851	120,000	120,000
Employee Benefits	3,275	3,275	3,275
Road Maintenance	14,264	14,264	14,264
Road Materials	142,645	142,645	176,014
Equipment	99,653	75,000	75,000
Supplies	5,419	5,419	5,419
Insurance	16,289	16,289	16,289
Fuel	15,507	15,507	15,507
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**415,903**	**392,399**	**425,768**
Unencumbered Cash Balance Dec 31	6,382	4,243	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	569,746	468,178	425,768
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	425,768
		Tax Required	309,120
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	309,120

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lecompton Township
Douglas County

ll meet on 09/20/2021 at 6:00 PM at Lecompton Township Hall - 632 N 1851 Diagonal Road, Lecompton KS 66050 for the purpose of hearing a answering objections of taxpayers relating to the Revenue Neutral Rate and proposed use of all funds and the amount of ad valorem tax.
:tailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearir

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	86,157	1.356	66,157	1.086	69,006	24,572	1.045
Debt Service							
Library							
Road	415,903	15.316	392,399	15.097	425,768	309,120	15.900
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	502,060	16.672	458,556	16.183	494,774	333,691	16.945
					*Revenue Neutral Rate***		*15.580*
					*Revenue Neutral Rate (Inlcudes Third Class City Funds)***		*24.579*
Less: Transfers	0		0		0		
Net Expenditure	502,060		458,556		494,774		
Total Tax Levied	300,019		307,151		xxxxxxxxxxxxx		
Total Assessed Valuation	21,459,572		22,615,815		23,504,359		
Township Assessed Valuation Only					19,441,505		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Keith Noe
Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published six days a week, 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/17/2021 with publications being made on the following dates:

08/17/2021

Emily Seasholtz

Subscribed and sworn before me this 18th day of August, 2021.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	179.00
Total	$	179.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published in the Lawrence Daily Journal-World on 17th of August, 2021)

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Lecompton Township Douglas County

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BUDGET SUMMARY

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	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	86,157	1.356	66,157	1.086	69,006	24,572	1.045
Debt Service							
Library							
Road	415,903	15.316	392,399	15.097	425,768	309,120	15.900
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	502,060	16.672	458,556	16.183	494,774	333,691	16.945
						*Revenue Neutral Rate***	*15.580*
					*Revenue Neutral Rate (Includes Third Class City Funds)***		*24.579*
Less: Transfers	0		0		0		
Net Expenditures	502,060		458,556		494,774		
Total Tax Levied	300,019		307,151		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	21,459,572		22,615,815		23,504,359		
Township Assessed Valuation Only					19,441,505		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Keith Noe
Treasurer