

Pretty Prairie Rec

NOTICE OF BUDGET HEARING

The governing body of

Pretty Prairie Recreation Commission

will meet on August 19, 2019 at 6:30 pm at Pretty Prairie Middle School Teachers Workroom for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 311 Central Office, 206 East Main, Pretty Prairie, KS and will be available at this meeting.

SUPPORTING COUNTIES

Reno County (home county) Kingman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	41,261	38,875	87,325
Totals	41,261	38,875	87,325

Lease Purchases:

July 1,

2016	2017	2018
0	0	0

Pretty Prairie Recreation Commission
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

ON R. STUCKY

y sworn, depose and saith that he is

SCAH VALLEY NEWS

d in the City of Pretty Prairie, County of
general paid circulation in Reno County,
n admitted to the mails as second-class
Ninnescah Valley News is not a trade,
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d county during the period of fifty-two
diately prior to the first publication of
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d in 1 consecutive issues of said
lication being in the issue of
19; the second publication being in the
7, 2019; and the last publication in
7, 2019.

Aaron R. Stucky, Editor

me this 9 day of August,

A. R. Stucky
Reno County, Kansas

10/14, 2019



CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned officers of

Pretty Prairie Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2019/2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	87,325
TOTAL		87,325
Budget Summary	0	

Date Received: _____

County Clerk

Amy Hedrick
Debra Putnam
Camara Payne

Commission Members

Permanent
Recreation Commission Address

Pretty Prairie Recreation Commission
PO Box 218
Pretty Prairie, KS 67570

Sponsoring
USD/City Address

USD 311
PO Box 218
Pretty Prairie, KS 67570

Provide point of contact:
Amy Hedrick
POC phone number:
620-459-6241

Other County: Kingman County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

FILED

AUG 23 2019

Donna Patton
COUNTY CLERK

Pretty Prairie Recreation Commission

2019/2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	33,214	37,418	44,268
Receipts:			
Reno/Kingman County Tax Receipts	43,500	43,500	41,052
Participant fees	1,960	2,220	2,000
Interest on Idle Funds	6	5	5
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	45,466	45,725	43,057
Resources Available	78,680	83,143	87,325
Expenditures:			
Baseball & Softball	15,107	7,320	8,000
Basketball	2,648	2,461	3,500
July 4th Celebration	3,000	0	0
Jr. Golf Program	2,500	0	0
Community Golf Events	4,000	0	0
Library Support	3,000	3,000	4,000
Scholarship Support	450	4,197	4,500
Publications	42	0	55
Miscellaneous	3,159	0	2,500
New Programs/projects	4,025	590	5,000
Insurance	1,380	1,401	1,500
Day trips	1,950	0	0
Golf Programs		8,000	8,000
Golf Course Maintenance/Improvements		8,500	10,000
Community Events		3,000	6,000
Utilities		406	430
Community Improvements			10,000
Reserve - New Activity Facility			23,840
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	41,261	38,875	87,325
Unencumbered Cash Balance	37,418	44,268	0

Dollar amount to be raised by 2 mill: \$ 41,052

CPA Summary