CERTIFICATE

To the Clerk of Riley, State of Kansas
We, the undersigned, officers of
City of Ogden
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	778,570	196,852	18.917
Debt Service	10-113		454,934	49,607	4.767
Employee Benefit	12-6, 102		228,635	213,280	20.496
Special Highway		9	103,055		
Water Utility		9	487,419		
Sewer System		10	661,551		
Special Parks & Recreation		10	21,260		
Equipment Reserve			80,000		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	2,815,424	459,739	44.180
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			10,405,835
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 38.321

Assisted by:
Russell Shipley, CPA

Address:

Email:
russell@shipleycpa.com

Attest: 11-1, 2022

County Clerk

Governing Body

CPA Summary

Seal
COUNTY CLERK
RILEY COUNTY, KANSAS

City of Ogden 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	182,505	22,109	201	80	71	62
Debt Service	43,583	5,280	48	19	17	15
Library						
Employee Benefit	172,092	20,848	189	76	67	59
TOTAL	398,180	48,237	438	175	155	136

County Treas Motor Vehicle Estimate	48,237
County Treas Recreational Vehicle Estimate	438
County Treas 16/20M Vehicle Estimate	175
County Treas Commercial Vehicle Tax Estimate	155
County Treas Watercraft Tax Estimate	136

Motor Vehicle Factor	0.12114
Recreational Vehicle Factor	0.00110
16/20M Vehicle Factor	0.00044
Commercial Vehicle Factor	0.00039
Watercraft Factor	0.00034

City of Ogden 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Sewer System Revenue	Bond and Interest	53,000	50,000	130,000	KSA 12-825d
Sewer System Revenue	Equipment Reserve	15,000	15,000	15,000	KSA 12-1,117
Water System Revenue	Bond and Interest	50,000	50,000	100,000	KSA 12-825d
General Fund	Employee Benefit	40,000	-	-	KSA 44-505f
Coronavirus Relief	General	7,345	-	-	
	Totals	165,345	115,000	245,000	
	Adjustments				
	Adjusted Totals	165,345	115,000	245,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Ogden 2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation											
Series 2017 Refunding	10/11/2017	10/1/2029	2.0-3 0%	3,415,000	2,285,000	6/1,12/1	12/1	60,260	295,000	53,623	310,000
Total G.O. Bonds					**2,285,000**			**60,260**	**295,000**	**53,623**	**310,000**
Revenue Bonds											
none											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other											
KDHE C201711-01	10/13/2005	9/1/1930	0 03	1,525,279	704,527	3/1,9/1	3/1,9/1	17,695	75,142	14,218	77,093
Total Other					**704,527**			**17,695**	**75,142**	**14,218**	**77,093**
Total Indebtedness					**2,989,527**			**77,955**	**370,142**	**67,841**	**387,093**

City of Ogden 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Ogden 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	328,773	312,115	157,057
Receipts:			
Ad Valorem Tax	210,872	173,380	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,172	0	0
Motor Vehicle Tax	27,514	25,203	22,109
Recreational Vehicle Tax	293	215	201
16/20M Vehicle Tax	89	108	80
Commercial Vehicle Tax	94	0	71
Watercraft Tax	149	125	62
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Utility franchise	98,413	84,000	86,000
Local Alcoholic Liquor	476	1,011	312
Compensating Use Tax	79,700	35,000	40,000
Local Sales Tax	229,190	222,000	224,000
Dog tags	336	300	300
Fees and permits	6,614	5,000	5,000
Swimming pool fees	2,640	3,800	13,800
Weed special assessment	6,960	3,300	4,000
Police fines	22,369	18,500	20,000
Library receipts	0	100	100
Community Center	7,680	6,000	7,000
Transfer from Coronavirus relief fund	7,345	0	0
In Lieu of Taxes (IRB)	0	0	
Interest on Idle Funds	4,035	8,000	6,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	5,135	3,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**715,076**	**589,042**	**434,035**
Resources Available:	**1,043,849**	**901,157**	**591,092**

City of Ogden

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	1,043,849	901,157	591,092
Expenditures:			
General	474,609	527,995	541,000
Court	40,242	34,030	42,000
Swimming Pool	26,591	30,630	37,500
Park	9,023	21,200	17,500
Community Center	97,552	96,760	105,670
Library	13,182	18,485	14,900
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	661,199	729,100	758,570
Street lighting	30,535	15,000	20,000
Business incentive grant	0	0	0
Transfer to Employee Benefit fund	40,000	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**731,734**	**744,100**	**778,570**
Unencumbered Cash Balance Dec 31	312,115	157,057	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	785,123	765,100	778,570
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	778,570
		Tax Required	187,478
	Delinquent Comp Rate:	5.0%	9,374
		Amount of 2022 Ad Valorem Tax	196,852

CPA Summary

City of Ogden 2023

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General			
Salaries	279,680	265,225	311,000
Contractual	135,911	162,290	150,000
Commodities	59,008	95,480	75,000
Capital Outlay	10	0	0
Administrative and miscellaneou	0	5,000	5,000
Total	**474,609**	**527,995**	**541,000**
Court			
Salaries	18,191	17,500	20,300
Contractual	17,807	15,900	16,700
Commodities	4,244	630	5,000
Capital Outlay	0	0	
Total	**40,242**	**34,030**	**42,000**
Swimming Pool			
Salaries	8,537	18,430	20,500
Contractual	1,033	3,700	5,000
Commodities	17,021	8,500	12,000
Capital Outlay	0	0	
Total	**26,591**	**30,630**	**37,500**
Park			
Salaries	0	0	0
Contractual	7,903	15,900	13,000
Commodities	1,120	5,300	4,500
Capital Outlay	0	0	
Total	**9,023**	**21,200**	**17,500**
Community Cente			
Salaries	61,771	60,000	68,670
Contractual	28,046	20,850	25,000
Commodities	7,735	15,910	12,000
Capital Outlay	0		
Total	**97,552**	**96,760**	**105,670**
Library			
Salaries	12,218	17,225	13,600
Contractual	0	200	200
Commodities	964	1,060	1,100
Capital Outlay	0		
Total	**13,182**	**18,485**	**14,900**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page 1 - Total	**661,199**	**729,100**	**758,570**

City of Ogden 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	267,426	113,181	716
Receipts:			
Ad Valorem Tax	30,995	41,404	xxxxxxxxxxxxxxxxxx
Delinquent Tax	871	0	0
Motor Vehicle Tax	4,436	3,581	5,280
Recreational Vehicle Tax	49	42	48
16/20M Vehicle Tax	17	13	19
Commercial Vehicle Tax	14	6	17
Watercraft Tax	23	19	15
Special assessments	155,972	360,567	374,594
Transfer from Sewer System Revenue	53,000	70,000	130,000
Transfer from Water System Revenue	50,000	50,000	100,000
Delinquent assessments		(190,000)	(203,000)
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**295,377**	**335,632**	**406,973**
Resources Available:	**562,803**	**448,813**	**407,689**
Expenditures:			
Principal	363,240	370,142	387,093
Interest and fees	86,382	77,955	67,841
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**449,622**	**448,097**	**454,934**
Unencumbered Cash Balance Dec 31	113,181	716	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	449,622	448,097	454,934
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	454,934
		Tax Required	47,245
	Delinquent Comp Rate:	5.0%	2,362
		Amount of 2022 Ad Valorem Tax	49,607

City of Ogden 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,429	16,849	4,272
Receipts:			
Ad Valorem Tax	120,324	163,487	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,752	0	0
Motor Vehicle Tax	13,411	13,899	20,848
Recreational Vehicle Tax	148	164	189
16/20M Vehicle Tax	52	50	76
Commercial Vehicle Tax	44	25	67
Watercraft Tax	69	73	59
Transfer from General fund	40,000	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**176,800**	**177,698**	**21,239**
Resources Available:	**198,229**	**194,547**	**25,511**
Expenditures:			
Payroll taxes	36,059	42,400	44,000
Retirement contributions	39,572	40,300	46,000
Health insurance	105,206	88,000	117,000
State unemployment	543	525	635
Workmans' compensation	0	19,050	21,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**181,380**	**190,275**	**228,635**
Unencumbered Cash Balance Dec 31	16,849	4,272	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	185,171	190,275	228,635
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	228,635
		Tax Required	203,124
	Delinquent Comp Rate:	5.0%	10,156
		Amount of 2022 Ad Valorem Tax	213,280

City of Ogden 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	44,936	70,341	43,885
Receipts:			
State of Kansas Gas Tax	56,801	53,610	54,440
County Transfers Gas	4,666	4,460	4,530
Reimbursed expenses	650	200	200
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**62,117**	**58,270**	**59,170**
Resources Available:	**107,053**	**128,611**	**103,055**
Expenditures:			
Contractual services	4,507	10,000	10,000
Commodities (street repair)	32,205	74,726	93,055
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**36,712**	**84,726**	**103,055**
Unencumbered Cash Balance Dec 31	70,341	43,885	0
2021/2022/2023 Budget Authority Amount:	76,195	84,726	103,055

Adopted Budget

Water Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	351,047	335,246	262,119
Receipts:			
Sales tax and water protection	1,635	2,000	1,800
Sales/charge	216,880	200,000	223,500
Tower rental	26,921	15,000	
Late charges	5,241	2,500	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**250,677**	**219,500**	**225,300**
Resources Available:	**601,724**	**554,746**	**487,419**
Expenditures:			
Personnel services	113,024	116,800	131,000
Contractual services	47,321	52,100	55,000
Commodities	53,434	40,500	50,000
Sales tax and protection fees	2,699	4,550	4,000
Capital outlay	0	28,677	34,500
Transfer to Bond and Interest fund	50,000	50,000	100,000
Cash Forward (2023 column)	0	0	112,919
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**266,478**	**292,627**	**487,419**
Unencumbered Cash Balance Dec 31	335,246	262,119	0
2021/2022/2023 Budget Authority Amount:	532,901	507,627	487,419

CPA Summary

City of Ogden 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer System**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	651,049	674,551	541,551
Receipts:			
Sales/charges	109,639	125,000	120,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**109,639**	**125,000**	**120,000**
Resources Available:	**760,688**	**799,551**	**661,551**
Expenditures:			
Contractual services	5,692	25,000	28,000
Commodities	12,445	18,000	21,000
Capital outlay	0	150,000	200,000
Transfer to Bond and Interest fund	53,000	50,000	130,000
Transfer to Equipment Reserve fund	15,000	15,000	15,000
Cash Forward (2023 column)	0	0	267,551
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**86,137**	**258,000**	**661,551**
Unencumbered Cash Balance Dec 31	674,551	541,551	0
2021/2022/2023 Budget Authority Amount:	756,614	735,819	661,551

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,241	21,048	20,948
Receipts:			
Liquor tax	476	400	312
Rents and fees	3,670	6,000	
Sports deposit	-240	0	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,906**	**6,400**	**312**
Resources Available:	**21,147**	**27,448**	**21,260**
Expenditures:			
Contractual services	0	2,500	3,000
Commodities	99	4,000	5,000
Cash Forward (2023 column)	0	0	13,260
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**99**	**6,500**	**21,260**
Unencumbered Cash Balance Dec 31	21,048	20,948	0
2021/2022/2023 Budget Authority Amount:	26,149	25,278	21,260

CPA Summary

City of Ogden 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	55,000	70,000	65,000
Receipts:			
Transfer from Sewer System Revenue fund	15,000	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,000**	**15,000**	**15,000**
Resources Available:	**70,000**	**85,000**	**80,000**
Expenditures:			
Commodities	0	20,000	80,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**20,000**	**80,000**
Unencumbered Cash Balance Dec 31	70,000	65,000	0
2021/2022/2023 Budget Authority Amount:	70,000	85,000	80,000

City of Ogden

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Special Event		(2) Fund Name: Coronovirus Relief		(3) Fund Name: ARPA Relief		(4) Fund Name: Bond and Interest Reserve		(5) Fund Name: Capital Improvement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	984	Cash Balance Jan 1	-17,117	Cash Balance Jan 1	0	Cash Balance Jan 1	100,610	Cash Balance Jan 1	631,183	715,660
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Event receipts	0	CARES Act Reimb	29,067	ARPA grant	148,521	Miscellaneous	0	Miscellaneous	10,964	
Total Receipts	0	Total Receipts	29,067	Total Receipts	148,521	Total Receipts	0	Total Receipts	10,964	188,552
Resources Available:	984	Resources Available:	11,950	Resources Available:	148,521	Resources Available:	100,610	Resources Available	642,147	904,212
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Event expenditures	0	Contractual services	1,138	Contractual services	0	Transfer to B&I	0	Capital outlay	36,078	
		Commodities	3,402							
		Capital outlay	65							
		Transfer to General	7,345							
Total Expenditures	0	Total Expenditures	11,950	Total Expenditures	0	Total Expenditures	0	Total Expenditures	36,078	48,028
Cash Balance Dec 31	984	Cash Balance Dec 31	0	Cash Balance Dec 31	148,521	Cash Balance Dec 31	100,610	Cash Balance Dec 31	606,069	856,184 **
										856,184 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Ogden

will meet on August 23 and 24, 2022 at 6:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	731,734	23.717	744,100	19.266	778,570	196,852	18.945
Debt Service	449,622	3.486	448,097	4.601	454,934	49,607	4.774
Library							
Employee Benefit	181,380	13.533	190,275	18.167	228,635	213,280	20.526
Special Highway	36,712		84,726		103,055		
Water Utility	266,478		292,627		489,419		
Sewer System	86,137		258,000		661,551		
Special Parks & Recreation	99		6,500		21,260		
Equipment Reserve			20,000		80,000		
Non-Budgeted Funds-A	48,028						
Totals	1,800,190	40.736	2,044,325	42.034	2,817,424	459,739	44.245
						*Revenue Neutral Rate***	*38.321*
Less: Transfers	165,345		115,000		245,000		
Net Expenditure	1,634,845		1,929,325		2,572,424		
Total Tax Levied	373,283		398,180		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,163,400		9,472,675		10,390,580		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	2,880,000		2,575,000		2,285,000		
Revenue Bonds	0		0		0		
Other	849,154		777,767		704,527		
Lease Purchase Principal	0		0		0		
Total	3,729,154		3,352,767		2,989,527		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

David Ward
City Official Title: City Clerk

Resolution No. 08-24-22A

A RESOLUTION OF THE CITY OF OGDEN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Ogden was calculated as 38.321 mills by the Riley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Ogden will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23 and 24, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Ogden, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OGDEN:

The City of Ogden shall levy a property tax rate exceeding the Revenue Neutral Rate, of 44.245 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August, 2022 and SIGNED by the Mayor.

Robert R Pence
Mayor
Attested:
City Clerk

Roll Call Vote

A Roll Call Vote of the City of Ogden To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __08-24-22__
Resolution No. 08-24-22A

Governing Body Member	Yes	No	No Vote
Richard Foster	X		
Pam Gieber			X
Jim Pettay	X		
Ed Burch	X		
Eladio Reid	X		
TOTAL	4	0	1

Certified:
8/24/22

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **The Manhattan Mercury** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(785) 776-2200**.

Notice ID: rJ2VXOzTJjL6TYOkfoot | **Proof Updated: Aug. 05, 2022 at 03:23pm CDT**
Notice Name: 2022 Budget | Publisher ID: M140850

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Angela Schnee	The Manhattan Mercury
ogdenzoning@gmail.com	
(735) 539-0311	

Columns Wide: 3 **Ad Class:** Legals

08/09/2022: Display Ad Notice	150.95
Subtotal	$150.95
Tax %	0.00
Total	**$150.95**

See Proof on Next Page

Expected print dimensions of advertisement:
Width: 4.92 in., Height: 4.75 in.

Newspaper page size: Width: 10.00 in., Height: 20.00 in.
Publisher may wrap or break notice between pages.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
City of Cedars
will meet on August 23, 2022 at 6:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	931,734	23.517	744,100	19.286	778,570	696,812	17.943
Debt Service	444,825	9.486	448,097	6.601	454,914	69,607	4.774
Library							
Employee Benefit	81,380	3.533	190,273	18.167	228,633	213,295	20.326
Special Highway	36,712		84,775		103,025		
Water Utility	266,478		292,635		489,419		
Sewer System	85,137		258,000		661,551		
Special Parks & Recreation	94		9,500		21,260		
Equipment Reserve			20,000		80,000		
Non-Budgeted Funds-4	43,029						
Totals	1,800,190	40.736	2,044,325	42.054	2,817,424	459,719	42.243
					Revenue Neutral Rate**		38.157
Less: Transfers	165,345		115,000		245,000		
Net Expenditure	1,634,845		1,929,325		2,572,424		
Total Tax Levied	373,283		394,180		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,163,430		9,472,675		10,390,540		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	2,580,000		2,373,000		2,253,000		
Revenue Bonds	0		0		0		
Other	849,134		777,776		704,327		
Lease Purchase Principal	0		0		0		
Total	3,429,134		3,192,767		2,949,327		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by K.S.A. 79-2988

David Ward
City Official Title: City Clerk

Page No. 13

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