State of Kansas
City

2023

RECEIVED
SEP 16 2022
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho, State of Kansas
We, the undersigned, officers of
Stark
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	6	70,049	686	2.943
Debt Service	10-113				
Library	12-1220				
Employee Benefit	12-16102	7	2,000	1,063	4.561
Special Liability	75-6110	7	10,000	5,862	25.151
Special Highway		8	19,000		
Sewer		8	19,858		
Solid Waste		9	11,300		
		9			
					32.655
Totals		xxxxxx	132,207	7,611	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					233,671
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 32.658

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2022

_____
County Clerk

_____
Governing Body

Stark

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,402	2,047	31	17	0	18
Debt Service						
Library						
Employee Benefit						
Special Liability	3,588	1,360	21	11	0	0
TOTAL	8,990	3,407	52	28	0	18

County Treas Motor Vehicle Estimate 3,407

County Treas Recreational Vehicle Estimate 52

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 18

Motor Vehicle Factor 0.37892

Recreational Vehicle Factor 0.00583

16/20 Vehicle Factor 0.00310

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00204

Stark

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Solid Waste	Sewer	1,000	1,000	1,000	12-825d
	Totals	1,000	1,000	1,000	
	Adjustments*				
	Adjusted Totals	1,000	1,000	1,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

Stark

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Sewer Improvement	12/6/2002	9/1/2024	2.91	84,025	10,544	3/1 9/1	3/1 9/1	30	5,121	17	5,272
Total Other					**10,544**			**30**	**5,121**	**17**	**5,272**
Total Indebtedness					**10,544**			**30**	**5,121**	**17**	**5,272**

Stark

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Stark 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	69,740	71,214	40,568
Receipts:			
Ad Valorem Tax	3,696	5,402	xxxxxxxxxxxxxxxx
Delinquent Tax	211	0	
Motor Vehicle Tax	405	300	2,047
Recreational Vehicle Tax	5	10	31
16/20M Vehicle Tax	10	10	17
Commercial Vehicle Tax	0	0	0
Watercraft Tax	18	20	18
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Licenses	0	0	
Local Alcoholic Liquor Tax	0	0	
Compensating Use Tax	831	800	800
Local Sales Tax	3,138	2,800	2,800
Franchise Tax	3,070	3,000	3,000
Transfer from Solid Waste	1,000	1,000	1,000
4-H Building Lease	800	800	8,000
Redemptions	0	0	0
Grant Township Fire Contract	5,783	5,000	5,000
Fire Department Donations	1,036	0	0
Special Assessments	0	0	0
St of KS Relief Grant	5,082	5,112	5,112
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	100	500	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**25,185**	**24,754**	**28,825**
Resources Available:	**94,925**	**95,968**	**69,393**
Expenditures:			
Salaries & Wages	3,939	5,000	5,000
Street Lights	2,447	4,000	4,000
Office Expenses	465	2,000	4,000
Fire Department	2,980	25,000	26,000
Fuel-Non Fire	130	200	200
Supplies & Repairs	586	1,000	3,649
Community Building	606	1,000	4,000
Maintenance	0	1,000	4,000
Fire Department Ins	0	1,000	1,000
Street Repairs	5,161	4,000	7,000
Insurance	0	1,000	1,500
Legal Fees	113	1,000	2,000
Dues	0	1,000	700
Recreation/Stark Days	436	1,000	2,000
Sewer Relief	5,330	5,200	0
Cash Forward (2023 column)			
Miscellaneous	1,520	2,000	5,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,711**	**55,400**	**70,049**
Unencumbered Cash Balance Dec 31	71,214	40,568	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	54,050	69,500	70,049
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,049
		Tax Required	656
	Delinquent Comp Rate:	4.5%	30
		Amount of 2022 Ad Valorem Tax	**686**

CPA Summary

Stark 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,027	1,769	983
Receipts:			
Ad Valorem Tax	1,211	0	xxxxxxxxxxxxxxxx
Delinquent Tax	52	0	0
Motor Vehicle Tax	316	200	
Recreational Vehicle Tax	4	4	
16/20M Vehicle Tax	4	4	
Commercial Vehicle Tax	0	0	
Watercraft Tax	6	6	
Redemptions	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,592**	**214**	**0**
Resources Available:	**2,619**	**1,983**	**983**
Expenditures:			
Taxes	850	1,000	2,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**850**	**1,000**	**2,000**
Unencumbered Cash Balance Dec 31	1,769	983	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	2,000	1,000	2,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	1,017
	Delinquent Comp Rate:	4.5%	46
		Amount of 2022 Ad Valorem Tax	1,063

Adopted Budget

Special Liability	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,485	5,593	1,900
Receipts:			
Ad Valorem Tax	3,507	3,588	xxxxxxxxxxxxxxxx
Delinquent Tax	251	0	
Motor Vehicle Tax	3,230	500	1,360
Recreational Vehicle Tax	37	40	21
16/20M Vehicle Tax	20	25	11
Commercial Vehicle Tax	0	0	0
Watercraft Tax	17	20	0
Redemptions	0	0	0
EMC Dividend	1,111	1,134	1,100
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**8,173**	**5,307**	**2,492**
Resources Available:	**13,659**	**10,900**	**4,392**
Expenditures:			
Insurance	8,065	9,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,065**	**9,000**	**10,000**
Unencumbered Cash Balance Dec 31	5,593	1,900	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	11,008	10,000	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	5,608
	Delinquent Comp Rate:	4.5%	254
		Amount of 2022 Ad Valorem Tax	5,862

CPA Summary

Stark 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,819	21,749	17,579
Receipts:			
State of Kansas Gas Tax	1,930	1,830	1,860
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,930**	**1,830**	**1,860**
Resources Available:	**21,749**	**23,579**	**19,439**
Expenditures:			
Street Repair and Maint	0	6,000	19,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**6,000**	**19,000**
Unencumbered Cash Balance Dec 31	21,749	17,579	439
2021/2022/2023 Budget Authority Amoun	6,000	6,000	19,000

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,367	5,823	5,858
Receipts:			
Charges to Customers	12,197	14,000	14,000
Special Assessments	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,197**	**14,000**	**14,000**
Resources Available:	**16,565**	**19,823**	**19,858**
Expenditures:			
Salaries and Wages	1,872	1,900	2,000
Utilities	2,097	2,000	3,000
Parts	0	1,000	5,000
KDHE Loan Payment	5,465	5,465	5,465
Test & Protection Fee (Lab Fees)	950	1,000	1,000
Repairs	120	2,000	2,000
Dues	237	500	500
Cash Forward (2023 column)			
Miscellaneous		100	893
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,742**	**13,965**	**19,858**
Unencumbered Cash Balance Dec 31	5,823	5,858	0
2021/2022/2023 Budget Authority Amoun	17,470	15,670	19,858

CPA Summary

Stark 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,160	5,573	3,873
Receipts:			
Charges to Customers	6,499	7,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,499**	**7,000**	**8,000**
Resources Available:	**11,659**	**12,573**	**11,873**
Expenditures:			
Salaries & Wages	462	500	1,000
Solid Waste Removal Provider	4,522	6,000	8,000
Postage	102	200	300
Transfer to General Fund	1,000	1,000	1,000
Cash Forward (2023 column)		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,086**	**8,700**	**11,300**
Unencumbered Cash Balance Dec 31	5,573	3,873	573
2021/2022/2023 Budget Authority Amount	8,800	8,760	11,300

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of

Stark

will meet on 9/12/22 at 8:00PM at Grant Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Grant Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	23,711	5.648	55,400	18.270	70,049	686	2.945
Debt Service							
Library							
Employee Benefit	850	17.331	1,000		2,000	1,063	4.563
Special Liability	8,065	16.182	9,000	16.294	10,000	5,862	25.149
Special Highway			6,000		19,000		
Sewer	10,742		13,965		19,858		
Solid Waste	6,086		8,700		11,300		
Totals	49,454	39.161	94,065	34.564	132,207	7,611	32.657
						*Revenue Neutral Rate***	*32.658*
Less: Transfers	1,000		1,000		1,000		
Net Expenditure	48,454		93,065		131,207		
Total Tax Levied	39		8,990		xxxxxxxxxxxxxxxxx		
Assessed Valuation	232,131		220,209		233,071		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	22,896	13,086	10,544
Lease Purchase Principal	0	0	0
Total	22,896	13,086	10,544

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Marcie Shue

City Official Title: Treasurer

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE)_____consecutive week(s), the first publication thereof being made as aforesaid on the 1st day of SEPTEMBER 2022, with subsequent publications being made on the following dates:

_____, 2022

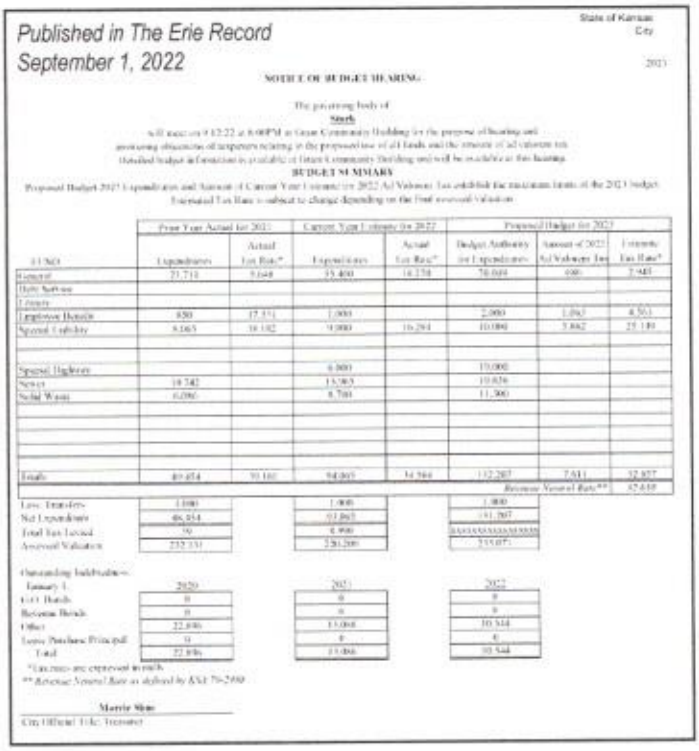
_____, 2022

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....$91.74
Extra Copies ..... (no charge)
Number of publications x1
TOTAL FEE $91.74



Published in The Erie Record
September 1, 2022

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

Stark

will meet on 9-12-22 at 8:00PM in Stark Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Stark Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed Valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	21,710	9.648	35,400	16.174	70,000	600	2.945
Debt Service							
Library							
Employee Benefit	850	17.353	1,000		2,000	1,063	4.503
Special Liability	8,065	10.182	9,000	10.294	10,000	5,862	25.149
Special Highway			6,000		10,000		
Street	10,742		15,903		10,000		
Solid Waste	6,090		8,700		11,300		
Totals	49,454	37.183	84,003	34.564	112,287	7,511	32.857
						Revenue Neutral Rate**	47.610
Less: Transfers	1,000		1,000		1,000		
Net Expenditure	48,454		83,003		111,287		
Total Tax Levied	39		6,990		XXXXXXXXXXXXXXX		
Assessed Valuation	252,331		230,200		335,071		

Outstanding Indebtedness			
January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	22,896	13,068	10,344
Less: Purchase Principal	0	0	0
Total	22,896	13,068	10,344

*Omit zeros after decimal in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Marvie Shue
City Official Title: Treasurer

Subscribed and sworn to before me this
1st day of SEPTEMBER, 2022
NOTARY PUBLIC

Trudy Richwine

My commission expires:
2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24

RECEIVED
JUL 18 2022
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Stark, **HEREBY NOTIFIES THE** Neosho **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 19, 2022.

Cindy Culbertson

(Seal)

CINDY CULBERTSON
Notary Public - State of Kansas
My Appt. Expires 2-4-23

Marcie Shue

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.