CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Augusta Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
AUG 25 2023
Butler County Clerks Office

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	57,914	51,027	1.667
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	550,168	484,164	15.809
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	608,082	535,191	17.476
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			30,627,153
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 17.479

Assisted by:

Address:

Email:

Attest: Nov. 9 2023

Nick McCl Trustee
Luke McCune Treasurer
Reni Hornek Clerk

County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Augusta Township 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	53,375	4,508	101	71	283	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	481,827	40,698	910	640	2,557	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	535,202	45,206	1,011	711	2,840	0

County Treas Motor Vehicle Estimate 45,206

County Treas Recreational Vehicle Estimate 1,011

County Treas 16/20M Vehicle Estimate 711

County Treas Commercial Vehicle Tax Estimate 2,840

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08447

RVT Factor 0.00189

16/20M Factor 0.00133

Comm Veh Factor 0.00531

Watercraft Factor 0.00000

2024

Augusta Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	14,250	-	-	KSA 80-122
Road	Special Machinery	-	-	-	
	Total	14,250	0	0	
	Adjustments*				
	Adjusted Totals	14,250	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Augusta Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Excavator	6/7/2022	36	0.00	24,000	24,000	8,000	8,000
Compact Track Loader	3/2/2022	36	0.00	25,500	25,500	8,500	8,500
				Total	49,500	16,500	16,500

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Augusta Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	327	1,924	1,924
Receipts:			
Ad Valorem Tax	48,963	53,375	xxxxxxxxxxxxxx
Delinquent Tax	2,302		
Motor Vehicle Tax	5,098	4,242	4,508
Recreational Vehicle Tax	113	86	101
16/20 M Vehicle Tax	99	80	71
Commercial Vehicle Tax	197	131	283
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	100		
John Deere Financial	3		
Interest on Idle Funds	4,754		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,629**	**57,914**	**4,963**
Resources Available:	**61,956**	**59,838**	**6,887**
Expenditures:			
Officers Pay	9,697	11,500	11,500
Contract Labor		500	500
Payroll Taxes	13,109	17,000	17,000
Supplies	765	17,214	17,214
Insurance	9,423	1,000	1,000
Utilities	5,433	2,500	2,500
Professional Fees	4,267	4,700	4,700
Maintenance	1,261	500	500
Mowing	852	1,000	1,000
Kansas Payment Center	975	2,000	2,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	14,250		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**60,032**	**57,914**	**57,914**
Unencumbered Cash Balance Dec 31	1,924	1,924	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	57,914	57,914	57,914
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	57,914
		Tax Required	51,027
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	51,027

CPA Summary

Augusta Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	15,061	16,593	15,490
Receipts:			
Ad Valorem Tax	418,186	481,827	xxxxxxxxxxxxxxx
Delinquent Tax	14,678		
Motor Vehicle Tax	33,106	36,230	40,698
Recreational Vehicle Tax	734	733	910
16/20M Vehicle Tax	650	682	640
Commercial Vehicle Tax	1,276	1,119	2,557
Watercraft Tax		0	0
Special Highway/Gasoline Tax	6,010	6,126	5,709
Equipment	2,900		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**477,540**	**526,717**	**50,514**
Resources Available:	**492,601**	**543,310**	**66,004**
Expenditures:			
Oil & Fuel	26,073	10,000	10,000
Salaries & Wages	47,295	36,000	36,000
Equipment Repairs	25,684	22,760	22,760
Road Material	247,718	324,274	346,622
Contract Labor	129,238	134,786	134,786
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**476,008**	**527,820**	**550,168**
Unencumbered Cash Balance Dec 31	16,593	15,490	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	480,387	527,820	550,168
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	550,168
		Tax Required	484,164
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	484,164

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	206,488
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	14,250
Sale of Equipment	82,300
Interest on Idle Funds	
Other	
Resources Available:	303,038
Total Expenditures	50,944
Unencumbered Cash Balance, Dec 31	**252,094**

CPA Summary

Augusta Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	56,221	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		56,221
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	56,221	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	56,221
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	56,221	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	56,221 **
										56,221 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Augusta Township
Butler County
will meet on August 1, 2023 at 8:00 p.m. at Augusta Township Shop, 11254 SW Thunder Rd, Augusta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rene Hromek's residence, 7714 SW Buffalo Rd, Augusta and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	60,032	1.981	57,914	1.884	57,914	51,027	1.667
Debt Service							
Library							
Road	476,008	16.919	527,820	17.010	550,168	484,164	15.812
Non-Budgeted Funds							
Special Machinery	50,944						
Totals	586,984	18.900	585,734	18.894	608,082	535,191	17.479
*Revenue Neutral Rate***							*17.479*
Less: Transfers	14,250		0		0		
Net Expenditure	572,734		585,734		608,082		
Total Tax Levied	475,088		535,202		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	25,137,090		28,325,721		30,619,090		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	49,500
Total	0	0	49,500

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Luke McClure
Treasurer

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 20th day of July, 2023
2nd publication was on the _____ day of _____, 20_____
3rd publication was on the _____ day of _____, 20_____
4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 20th day of July, 2023

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, July 20, 2023)

State of Kansas
Township

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Butler County
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*Revenue Neutral Rate***							17.479
Less: Transfers	14,250		0		0		
Net Expenditure	572,734		585,734		608,082		
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Assessed Valuation:							
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G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	49,500
Total	0	0	49,500

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13\

Luke McClure
Treasurer