State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Eastshore Improvement District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	83,853	✓ 2,550	3.175
Debt Service	10-113				
Totals		xxxxxxxxx	83,853	2,550	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 3.177

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Treasurer 8/10/2

Secretary

Board Chair

Attest: September 28, 2022

County Clerk

Governing Body

CPA Summary

Eastshore Improvement District #1
Marion County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,550	492	21	0	7	36
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,550	492	21	0	7	36

County Treas Motor Vehicle Estimate 492

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 36

MVT Factor 0.19294

RVT Factor 0.00824

16/20M Factor 0.00000

Comm Veh Facto 0.00275

Watercraft Facto 0.01412

2023

Eastshore Improvement District #1
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Eastshore Improvement District #1
Marion County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Total G.O.										
Revenue Bonds:										
				0			0	0	0	0
Total Revenue										
Other:										
				0			0	0	0	0
Total Other				**0**			**0**	**0**	**0**	**0**
Total										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eastshore Improvement District #1
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	79,391	90,001	80,786
Receipts:			
Ad Valorem Tax	2,551	2,550	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	551	508	492
Recreational Vehicle Tax	19	22	21
16/20M Vehicle Tax	7	0	0
Commercial Vehicle Tax		7	7
Watercraft Tax	41	39	36
LAVTR		0	0
In Lieu of Taxes			
Sewer Fees Collected	14,570	13,500	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-100	-97	-39
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,640**	**16,529**	**517**
Resources Available:	**97,031**	**106,530**	**81,303**
Expenditures:			
Publications	229	229	229
KDHE Fees	185	185	185
Mowing	1,400	1,800	2,500
Supplies	1,101	800	800
Admin Exp (billing)	630	400	400
Maintenance - tree work			500
Sewer Mtc		1,500	2,500
Signage			600
Shed		6,780	
Equipment	3,485	500	
Sewer Project		13,550	
Cash Forward (2023 column)			76,139
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,030**	**25,744**	**83,853**
Unencumbered Cash Balance Dec 31	90,001	80,786	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	93,731	91,669	83,853
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,853
		Tax Required	2,550
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,550

CPA Summary

county

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Eastshore Improvement District #1
Marion County
will meet on August 10, 2022 at 10:00 a.m. at 2137 Kruse, Marion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Suite 104, Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,030	3.442	25,744	3.400	83,853	2,550	3.177
Debt Service							
Totals	7,030	3.442	25,744	3.400	83,853	2,550	3.177
						*Revenue Neutral Rate***	*3.177*
Less: Transfers	0		0		0		
Net Expenditures	7,030		25,744		83,853		
Total Tax Levied	2,550		2,550		xxxxxxxxxxxxxxxx		
Assessed Valuation	740,944		749,862		802,533		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Brad Gorsuch
Treasurer

Eastshore Improvement District #1

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	2,550	3.177	39
Debt Service			0
			0
			0
			0
			0
TOTAL	2,550	3.177	39

2022 July 1 Valuation: 802,533

Valuation Factor: 802.533

Neighborhood Revitalization Subj to Rebate: 12,204

Neighborhood Revitalization factor: 12.204

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 27thday of July,2022.

Debra Steele

Subscribed and sworn to before me this
27th day of July, 2022

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

(Seal)

PUBLICATION FEE:
$224.25 plus $5.00 for affidavit(s)

First published July 27, 2022, in the Marion County Record, Marion, Kansas (1t)
The governing body of
Eastshore Improvement District #1
Marion County
will meet on August 10, 2022 at 10:00 a.m. at 2137 Kruse, Marion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Suite 104, Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,030	3.442	25,744	3.400	83,853	2,550	3.177
Totals	7,030	3.442	25,744	3.400	83,853	2,550	3.177
					Revenue Neutral Rate as defined by KSA 79-2988		3.177
Less: Transfers	0		0		0		
Net Expenditures	7,030		25,744		83,853		
Total Tax Levied	2,550		2,550				
Assessed Valuation	740,944		749,862		802,533		

*Tax rates are expressed in mills.

Brad Gorsuch
Treasurer

M-45-2258