COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **RECREATION DISTRICT #1**

General:

✓ A Certificate page signed by at least one member of the governing body.

✓ Verify that page numbers listed on the Certificate page are included in the budget.

✓ Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.

✓ Staple Proof of Publication, and published ordinance or signed resolution is attached.

✓ Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

✓ Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

✓ Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.

✓ All funds are listed.

✓ Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

✓ December 31st cash balance was forwarded to January 1st.

✓ Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.

✓ Check that non-appropriated balances do not exceed 5% of total expenditures.

8-4-25

State of Kansas
Recreation Commission

2026

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned officers of
Recreation Commission #1
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	18,280
TOTAL	xxxxxx	18,280
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

.680 = 18,280

26,881,965

Total Revenue Neutral Rate	0.680
Total Proposed Estimated Mill Rate	0.680
Does budget require a resolution to exceed the RNR?	NO

Date Received: July 30, 2025

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Recreation Commission #1	0
203 Center Street	0
Olpe, KS 66865	0

Provide point of contact:
Steve Wecker
POC phone number:
620-475-3362

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

REC'D LYON CO CLERK
JUL 30 2025 AM11:52

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2025	Pmts Due for the Year of 2025	Pmts Due for the Year of 2026
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Recreation Commission #1

2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	2,413	802	2
Receipts: Lyon County Treasurer	14,849	18,500	18,280
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	14,849	18,500	18,280
Resources Available	17,262	19,302	18,282
Expenditures:			
Commodities	5,045	5,500	4,000
Contract Labor	7,554	7,600	8,000
Maintenance	3,800	6,000	1,000
Repais	61	200	500
Capital Improvememts			4,780
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	16,460	19,300	18,280
Unencumbered Cash Balance	802	2	2

Dollar amount to be raised by 0.68 mill: $ 18,280

State of Kansas
Recreation Commission

2026

NOTICE OF BUDGET HEARING

The governing body of

Recreation Commission #1

will meet on July 29, 2025 at 7:00 PM at Olpe City Hall, 102 Westphalia, Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Olpe City Hall, 102 Westphalia, Olpe, KS and will be available at this meeting.

SUPPORTING COUNTIES

Lyon County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	16,460	19,300	18,280
Totals	16,460	19,300	18,280

Lease Purchases:	2023	2024	2025
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.680*
Total Proposed Estimated Tax Rate	*0.680*

Steve Wecker

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF RECREATION COMMISSION #1, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand on July 14, 2025.

Recreation Commission Secretary

State of Kansas
Recreation Commission

2026

NOTICE OF BUDGET HEARING

The governing body of

Recreation Commission #1

will meet on July 27, 2025 at 7:00 PM at Olpe City Hall, 102 Westphalia, Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Olpe City Hall, 102 Westphalia, Olpe, KS and will be available at this meeting.

SUPPORTING COUNTIES

Lyon County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	16,460	19,300	18,280
Totals	16,460	19,300	18,280

Lease Purchases: January 1,	2023	2024	2025
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.680*
Total Proposed Estimated Tax Rate	*0.680*

Steve Wecker

Recreation Commission Secretary

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 18, 2025

Notice ID: H93jr4sFnlqkxNSWNlMB
Notice Name: Rec Commission #1

PUBLICATION FEE: $57.77

Bettina Shank
Operations Manager

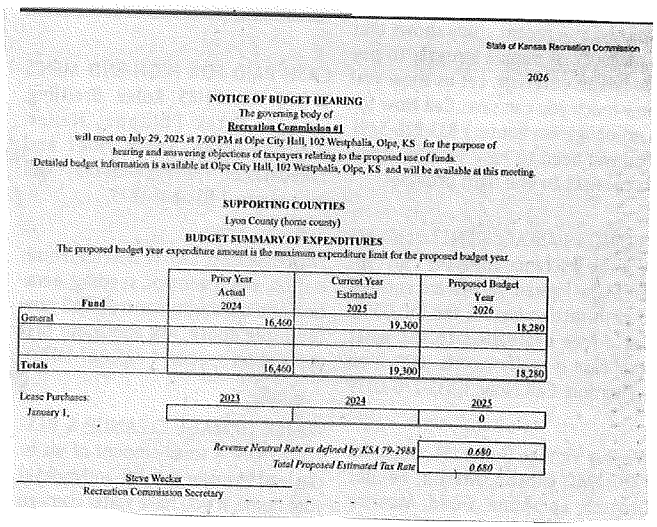
VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this
21st day of July, A.D. 2025

Notary Public



State of Kansas Recreation Commission

2026

NOTICE OF BUDGET HEARING

The governing body of

Recreation Commission #1

will meet on July 29, 2025 at 7:00 PM at Olpe City Hall, 102 Westphalia, Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Olpe City Hall, 102 Westphalia, Olpe, KS and will be available at this meeting.

SUPPORTING COUNTIES

Lyon County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	16,460	19,300	18,280
Totals	16,460	19,300	18,280

Lease Purchases: January 1,	2023	2024	2025
			0

Revenue Neutral Rate as defined by KSA 79-2988	*0.680*
Total Proposed Estimated Tax Rate	*0.650*

Steve Wecker

Recreation Commission Secretary

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 18, 2025

Notice ID: H93jr4sFnlqkxNSWNlMB
Notice Name: Rec Commission #1

PUBLICATION FEE: $57.77

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this
21st day of July, A.D. 2025.

Notary Public

RECD LYON CO CLERK
JUL 30 2025 AM11:52

State of Kansas Recreation Commission

2026

NOTICE OF BUDGET HEARING

The governing body of

Recreation Commission #1

will meet on July 29, 2025 at 7:00 PM at Olpe City Hall, 102 Westphalia, Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Olpe City Hall, 102 Westphalia, Olpe, KS and will be available at this meeting.

SUPPORTING COUNTIES

Lyon County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	16,460	19,300	18,280
Totals	16,460	19,300	18,280

Lease Purchases:	2023	2024	2025
January 1,			0

Revenue Neutral Rate as defined by KSA 79-2988	*0.680*
Total Proposed Estimated Tax Rate	*0.680*

Steve Wecker

Recreation Commission Secretary