

Castleton Twp.

NOTICE OF BUDGET HEARING

The governing body of  
Castleton Township

will meet on August 12, 2019 at 7:30 PM at Castleton Township Hall, 2104 W Main, Castleton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Castleton Township Hall, 2104 W Main, Castleton, KS and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the minimum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	10,091	1.461	9,135	1.461	9,240	8,352
Road	104,985	13.206	99,600	13.497	114,800	108,569
Special Machinery	17,275					
Totals	132,351	14.666	108,735	14.958	124,040	116,921
Less Transfers	9,346		0		0	
Net Expenditure	123,005		108,735		124,040	
Township Total Tax Levied	85,319		86,525			
Assessed Valuation:						
Township	5,817,457		5,789,446			
Outstanding Indebtedness:						
Jan 1						
G.O. Bonds						
Other						
					6,021,046	

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS,  
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/2, 2019; the second publication being in the issue of \_\_\_\_\_, 20\_\_\_\_; and the last publication in the issue of \_\_\_\_\_, 20\_\_\_\_.

*Aaron R. Stucky*

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 2 day of August, 2019.

*Nancy S. Stucky*  
Notary Public, Reno County, Kansas

My commission expires 10/14, 2019.

Printer's Fee \$ \_\_\_\_\_

**FILED**

AUG 05 2019

Donna Futton  
COUNTY CLERK

NANCY S. STUCKY  
Notary Public - State of Kansas  
My Appt. Expires 10-14-2019

**NOTICE OF BUDGET HEARING**

2020

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**Castleton Township**  
**Beno County**

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Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	10,091	1.460	9,133	1.461	9,240	8,352	1.387
Road	104,985	13.206	99,600	13.427	114,800	108,569	18.032
Special Machinery	17,275						
<b>Totals</b>	<b>132,351</b>	<b>14.666</b>	<b>108,733</b>	<b>14.958</b>	<b>124,040</b>	<b>116,921</b>	<b>19.419</b>
Less: Transfers	9,346		0		0		
Net Expenditure	123,005		108,733		124,040		
Total Tax Levied	85,319		86,593				
Assessed Valuation:							
Township	5,817,457		5,789,446		6,021,046		
Outstanding Indebtedness:							
Jan 1	2017		2018		2019		
O.C. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Paul Otto  
Township Officer

CERTIFICATE

2020

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

**Castleton Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	9,240	8,352	1,387
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	114,800	108,569	18,032
Special Machinery		7			
<b>Totals</b>	xxxxxx		124,040	116,921	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

19,419

Final Assessed Valuation:	County Clerk's Use Only
Township	6,021,040
	Nov. 1, 2019 Valuation

Assisted by:  
 Rhonda Stillwell \_\_\_\_\_  
 Kelli Powers \_\_\_\_\_  
 Address:  
 18503 W Arlington Rd \_\_\_\_\_  
 Arlington KS 67514 \_\_\_\_\_  
 Email:  
 rsbiz2@embarqmail.com \_\_\_\_\_

Nelson Schrod Trustee  
Paul Ott Clerk  
James Herb Treas.

Attest: 2019

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in .

CPA Legend

FILED

AUG 13 2019

Donna Patton  
COUNTY CLERK

Castleton Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>86,595</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>86,595</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>72,967</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>93,966</u>	
5b. Personal property 2018	- <u>90,864</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,102</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>2,614</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>78,683</u>
8. Total estimated valuation July 1, 2019	<u>6,021,046</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,942,363</u>
10. Factor for increase (7 divided by 9)		<u>0.01324</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,147</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>87,742</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>87,742</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,165</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>89,907</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,457	566	14	82	0	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	78,138	5,237	123	758	0	34
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>86,595</b>	<b>5,803</b>	<b>137</b>	<b>840</b>	<b>0</b>	<b>38</b>

County Treas Motor Vehicle Estimate 5,803

County Treas Recreational Vehicle Estimate 137

County Treas 16/20M Vehicle Estimate 840

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 38

MVT Factor 0.06702

RVT Factor 0.00158

16/20M Factor 0.00970

Comm Veh Factor 0.00000

Watercraft Factor 0.00044





Castleton Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,186	8	0
Receipts:			
Ad Valorem Tax	8,298	8,457	XXXXXXXXXXXXXXXXXX
Delinquent Tax	165		
Motor Vehicle Tax	178	375	566
Recreational Vehicle Tax	4	10	14
16/20 M Vehicle Tax	28	55	82
Commercial Vehicle Tax	0	0	0
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax	240	230	222
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,913</b>	<b>9,127</b>	<b>888</b>
<b>Resources Available:</b>	<b>10,099</b>	<b>9,135</b>	<b>888</b>
Expenditures:			
Officers Pay	2,770	2,770	2,770
Salaries & Wages			
Repairs	15		
Insurance	2,465	2,000	2,000
Utilities/Office/Publish	2,361	2,400	2,400
Professional Services	2,075	1,700	1,770
Building Maintenance	405	265	300
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,091</b>	<b>9,135</b>	<b>9,240</b>
Unencumbered Cash Balance Dec 31	8	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	10,225	9,900	9,240
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,240
		Tax Required	8,352
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	8,352

CPA Summary



Castleton Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>Road</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	19,169	2,986	79
<b>Receipts:</b>			
Ad Valorem Tax	75,059	78,138	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,543		
Motor Vehicle Tax	4,726	5,000	5,237
Recreational Vehicle Tax	112	120	123
16/20M Vehicle Tax	408	600	758
Commercial Vehicle Tax	0		0
Watercraft Tax			34
Special Highway/Gasoline Tax	6,919	7,000	0
County Clerk	35	35	
Transfer from Machine to Road		5,800	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>88,802</b>	<b>96,693</b>	<b>6,152</b>
<b>Resources Available:</b>	<b>107,971</b>	<b>99,679</b>	<b>6,231</b>
<b>Expenditures:</b>			
Salaries & Wages	35,663	42,000	62,000
Employee Benefits			
Road Materials & Supplies	16,849	15,000	5,000
Fuel	12,554	12,700	12,000
Repairs & Parts	7,820	6,800	4,000
Insurance	21,111	500	9,800
Utilities/Office/Tax	142		
Contract Hire	1,500	22,600	22,000
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery	9,346		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>104,985</b>	<b>99,600</b>	<b>114,800</b>
Unencumbered Cash Balance Dec 31	2,986	79	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	104,985	99,620	114,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			114,800
Tax Required			108,569
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			108,569

**Special Machinery**

K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	74,339
<b>Transfers from:</b>	
Road Fund	9,346
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	145
Other	
<b>Resources Available:</b>	<b>83,830</b>
<b>Total Expenditures</b>	<b>17,275</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>66,555</b>

**CPA Summary**

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**Reno County**

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Library							
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Total Tax Levied	85,319		86,595		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,817,457		5,789,446		6,021,046		
Outstanding Indebtedness, Jan 1							
2017			2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Paul Otto  
Township Officer

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Castleton Township governing body with respect to financing the annual budget for 2020*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Castleton Township exceeding the amount levied to finance the 2019 budget of the Castleton Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Castleton Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Castleton Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 12 day of aug, 2019 by the Castleton Township governing body, Reno County, Kansas.

Castleton Township Governing Body

John Schel trustee  
James Hubb treas.  
Paul O'D

**FILED**  
**AUG 13 2019**  
Denna Patten  
COUNTY CLERK