State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Crown Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	62,081	36,412	1.798
Debt Service	10-113				
Totals		xxxxxxxxxx	62,081	36,412	1.798
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					20,251,548
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.163

Assisted by:
Steve Prusa
Township Clerk
Address:
P.O. Box 45
Coldwater, KS 67029
Email:

Steve J. Prusa
Melina D. Haas
Joe A Cubellis

Attest: August 12, 2024

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2025

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CPA Summary

Crown Hill Cemetery
Comanche County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	43,769	2,176	20	879	49	13
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	43,769	2,176	20	879	49	13

County Treas Motor Vehicle Estimate 2,176

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 879

County Treas Commercial Vehicle Tax Estimate 49

County Treas Watercraft Tax Estimate 13

MVT Factor 0.04972

RVT Factor 0.00046

16/20M Factor 0.02008

Comm Veh Factor 0.00112

Watercraft Factor 0.00030

2025

Crown Hill Cemetery
Comanche County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Crown Hill Cemetery
Comanche County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Crown Hill Cemetery
Comanche County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,484	14,944	16,782
Receipts:			
Ad Valorem Tax	46,287	43,769	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,176
Recreational Vehicle Tax			20
16/20M Vehicle Tax			879
Commercial Vehicle Tax			49
Watercraft Tax			13
LAVTR			0
In Lieu of Taxes			
Opening/Closing/Lot Sales/Engraving	4,585	5,500	5,500
Interest	138	250	250
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**51,010**	**49,519**	**8,887**
Resources Available:	**55,494**	**64,463**	**25,669**
Expenditures:			
CMS	547	650	800
Open/Close	1,350	3,500	4,500
Accounting	138	150	200
IRS - Withholding	4,368	4,368	4,368
Fuel/Repairs	2,358	2,500	3,000
Wages	26,363	26,363	26,363
Office Supplies	0	50	100
Legal/Ads	364	200	250
Insurance	3,312	4,500	6,500
Engraving	1,530	1,500	2,000
Trash	50	50	50
Propane	170	350	450
Miscellaneous	0	2,000	3,000
New Equipment	0	1,000	10,000
Flags and Veteran Markers	0	500	500
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**40,550**	**47,681**	**62,081**
Unencumbered Cash Balance Dec 31	14,944	16,782	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	46,613	58,451	62,081
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,081
		Tax Required	36,412
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	36,412

CPA Summary

State of Kansas
Special District 2025

NOTICE OF BUDGET HEARING

The governing body of
Crown Hill Cemetery
Comanche County
will meet on August 12, 2024 at 1:00 p.m. at Comanche County Courthouse Commissioner Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Hatfield-Prusa Funeral Home, 206 N. Philadelphia, Coldwater and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	40,550	1.988	47,681	2.140	62,081	36,412	1.798
Debt Service							
Totals	40,550	1.988	47,681	2.140	62,081	36,412	1.798
						*Revenue Neutral Rate***	*2.163*
Less: Transfers	0		0		0		
Net Expenditures	40,550		47,681		62,081		
Total Tax Levied	45,173		43,769		xxxxxxxxxxxxxxx		
Assessed Valuation	22,719,946		20,461,932		20,253,385		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Crown Hill Cemetery - Steve Prusa
Township Clerk

Notice

Published in The Western Star Thursday, July 25, 2024. 52c

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Crown Hill Cemetery - Steve Prusa

State of Kansas
2025 Special District

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Crown Hill Cemetery - Steve Prusa

Published in Western Star 7-25-2024

Affidavit of Publication

(See Attached)

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

1 consecutive weeks, as follows:

1st publication July 25, 2024

2nd publication _____, 20____

3rd publication _____, 20____

4th publication _____, 20____

5th publication _____, 20____

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Subscribed and sworn to before me this 26th day of August, 2024

Debra S. York
Notary Public

DEBRA S. YORK
Notary Public - State of Kansas
My Appt. Expires 4-2-2025

Publication Fee $64.80

Total Publication Fee $64.80