CITY OF MISSION, KANSAS
RESOLUTION NO. 1086

A RESOLUTION OF THE ROCK CREEK DRAINAGE DISTRICT #1, MISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, The Governing Body of the City of Mission, Kansas serves as the Governing Body of the Rock Creek Drainage District #1; and

WHEREAS, the Revenue Neutral Rate for the Rock Creek Drainage District #1 was calculated as 3.613 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mission for the Rock Creek Drainage District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the City of Mission held a hearing on September 15, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION:

Section 1. The City of Mission shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.613 mills for the Rock Creek Drainage District #1.

Section 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION on this 15th day of September, 2021.

APPROVED BY THE MAYOR on this 15th day of September, 2021.

Ronald E. Appletoft

Ronald E. Appletoft, Mayor

ATTEST:

Audrey M. McClanahan

Audrey McClanahan, City Clerk

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: BRIAN SCOTT
ROCK CREEK DRAINAGE DISTRICT #1
6090 WOODSON RD
MISSION KS 66202-3548

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

REVENUE NEUTRAL RATE & BUDGET HEARING
8/31/21

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 31, 2021

Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2021

L92722
Publication Fees: $20.48

First published in The Legal Record, Tuesday, August 31, 2021.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2022

The governing body of
Rock Creek Drainage District #1
Johnson County
will meet on September 15, 2021 at 7:00 P.M. at Powell Community Center, 6200 Martway, Mission, Kansas for the purpose of hearing answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of advalorem taxes and proposed use of all funds. Detailed budget information is available at Mission City Hall, 6090 Woodson, Mission, Kansas 66202 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	3,000	9.856	3,000	10.500	61,595	26,650	10.499
Debt Service							
Totals	3,000	9.856	3,000	10.500	61,595	26,650	10.499
						*Revenue Neutral Rate***	*3.613*
Less: Transfers	3,000		3,000		3,000		
Net Expenditures	0		0		58,595		
Total Tax Levied	22,458		25,038		xxxxxxxxxxxx		
Assessed Valuation	490,897		724,167		2,538,314		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Brian Scottt
Assistant City Admin./Finance Dir.

8/31

CERTIFICATE

2022

To the Clerk of Johnson County , State of Kansas
We, the undersigned, officers of
Rock Creek Drainage District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	61,595	26,650	
Debt Service	10-113				
Totals		xxxxxxxxx	61,595	26,650	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
0
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

2022

Rock Creek Drainage District #1
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Rock Creek Dist. #1	Storm Water Utility Fun	3,000	3,000	3,000	
	Totals	3,000	3,000	3,000	
	Adjustments*				
	Adjusted Totals	3,000	3,000	3,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rock Creek Drainage District #1
Johnson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,484	12,857	34,920
Receipts:			
Ad Valorem Tax	4,348	25,038	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	25	25	25
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,373**	**25,063**	**25**
Resources Available:	**15,857**	**37,920**	**34,945**
Expenditures:			
Transfer Out To Storm Water Utility Fund	3,000	3,000	3,000
Cash Forward (2022 column)			58,595
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,000**	**3,000**	**61,595**
Unencumbered Cash Balance Dec 31	12,857	34,920	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	34,000	56,000	61,595
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,595
		Tax Required	26,650
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	26,650

CPA Summary

State of Kansas
Special District
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Rock Creek Drainage District #1

Johnson County

will meet on September 15, 2021 at 7:00 P.M. at Powell Community Center, 6200 Martway, Mission, Kansas for the purpose of hearing answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of advalorem taxes and proposed use of all funds. Detailed budget information is available at Mission City Hall, 6090 Woodson, Mission, Kansas 66202 and will be available at this hearing.

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Brian Scottt

Assistant City Admin./Finance Dir.

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Watercraft Tax	0	0	0
LAVTR	0	0	0
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Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
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		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,595
		Tax Required	26,650
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	26,650

CPA Summary

Rock Creek Drainage District #1
Johnson County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,038	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,038	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

Rock Creek Drainage District #1
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
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	Totals	3,000	3,000	3,000	
	Adjustments*				
	Adjusted Totals	3,000	3,000	3,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rock Creek Drainage District #1
Johnson County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.