**CERTIFICATE** 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
**FALLS TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 3 | 6,520 | 6,169 | |
| | | | | | |
| | | | | | |
| Road | 68-518c | 4 | 88,218 | 81,435 | |
| | | | | | |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 4 | | | |
| **Totals** | | xxxxxx | 94,738 | 87,604 | |
| Budget Summary | | 5 | | | |
| Neighborhood Revitalization Rebate | | | | | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Township | |
| | Nov. 1, 2021 Valuation |

Assisted by:

Address:

Email:

Attest: 2021

County Clerk

Wanda Wheeler
Adam Cooper
Mike Sims

Governing Body

Special Road Election held for Mills for years.
First levy in .

| CPA Legend |
|---|
| |

FALLS TOWNSHIP
SUMNER COUNTY

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2021 | Tax Levy Amount in 2021 Budget | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 6,169 | 276 | 4 | 28 | 0 | 2 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 81,435 | 3,637 | 51 | 368 | 0 | 27 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 87,604 | 3,913 | 54 | 396 | 0 | 29 |

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

FALLS TOWNSHIP 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 66 | 66 | 41 |
| Receipts: | | | |
| Ad Valorem Tax | 5,941 | 6,169 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 153 | | |
| Motor Vehicle Tax | 325 | 260 | 276 |
| Recreational Vehicle Tax | 7 | 5 | 4 |
| 16/20 M Vehicle Tax | 47 | 39 | 28 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 2 | 2 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
| Sale of lots | | | |
| Refunds | | | |
| Reimbursements | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **6,473** | **6,475** | **310** |
| **Resources Available:** | **6,539** | **6,541** | **351** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 2,114 | 600 | 600 |
| Salaries & Wages | 700 | | |
| Employee Benefits | 658 | | |
| Supplies | 71 | 2,290 | 2,290 |
| Equipment | | 800 | 820 |
| Buildings Maintenance | 281 | 800 | 800 |
| Insurance | 1,752 | 1,610 | 1,610 |
| Publication | 52 | | |
| Contractual | 845 | 400 | 400 |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **6,473** | **6,500** | **6,520** |
| Unencumbered Cash Balance Dec 31 | 66 | 41 | xxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 6,500 | 6,500 | 6,520 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 6,520 |
| | | Tax Required | 6,169 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 6,169 |

| CPA Summary |
|---|
| |

FALLS TOWNSHIP 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 0 | 1 | 1 |
| Receipts: | | | |
| Ad Valorem Tax | 77,202 | 81,435 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 1,904 | | |
| Motor Vehicle Tax | 4,078 | 3,365 | 3,637 |
| Recreational Vehicle Tax | 85 | 70 | 51 |
| 16/20M Vehicle Tax | 573 | 504 | 368 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 24 | 27 |
| Special Highway/Gasoline Tax | 3,192 | 2,687 | 2,700 |
| Refunds | | | |
| Reimbursements | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **87,034** | **88,085** | **6,782** |
| **Resources Available:** | **87,034** | **88,086** | **6,783** |
| Expenditures: | | | |
| Officers Pay | | 1,440 | 1,440 |
| Salaries & Wages | 9,676 | 12,988 | 12,988 |
| Employee Benefits | 1,221 | 1,260 | 1,260 |
| Road Maintenance | 1,756 | 18,764 | 18,897 |
| Road Materials | 24,116 | 24,014 | 24,014 |
| Equipment | 4,113 | 19,476 | 19,476 |
| Insurance | 85 | | |
| Contractual | 26,323 | 2,508 | 2,508 |
| Noxious Weed | | 1,995 | 1,995 |
| Fuel & Oil | 4,376 | 5,640 | 5,640 |
| Cash Forward (2022 column) | | | |
| Transfer to Special Machinery | 15,367 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **87,033** | **88,085** | **88,218** |
| Unencumbered Cash Balance Dec 31 | 1 | 1 | xxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 87,680 | 88,085 | 88,218 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 88,218 |
| | | Tax Required | 81,435 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 81,435 |

**Special Machinery**

| K.S.A. 68-141g | **2020 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 45,995 |
| Transfers from: | |
| Road Fund | 15,367 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 168 |
| Other | |
| **Resources Available:** | 61,530 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **61,530** |

**CPA Summary**

Pub. Caldwell Messenger

## NOTICE OF BUDGET HEARING

The governing body of
**FALLS TOWNSHIP**
**SUMNER COUNTY**
will meet on August 18, 2021 at 5:30 p.m. at Wanda Whaley Residence, 664 W 170th St S, Caldwell, KS 67022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wanda Whaley Residence, 664 W 170th St S, Caldwell, KS 67022 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 6,473 | 1.769 | 6,500 | 1.787 | 6,520 | 6,169 | 1.757 |
| | | | | | | | |
| | | | | | | | |
| Road | 87,033 | 22.987 | 88,085 | 23.583 | 88,218 | 81,435 | 23.198 |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 93,506 | 24.756 | 94,585 | 25.370 | 94,738 | 87,604 | 24.955 |
| *Revenue Neutral Rate*** | | | | | | | *24.956* |
| Less: Transfers | 15,367 | | 0 | | 0 | | |
| Net Expenditure | 78,139 | | 94,585 | | 94,738 | | |
| Total Tax Levied | 85,096 | | 87,604 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,437,293 | | 3,453,072 | | 3,510,387 | | |
| Outstanding Indebtedness, Jan 1 | 2019 | | 2020 | | 2021 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Mile Smock
Township Clerk

# AFFIDAVIT OF PUBLICATION

**STATE OF KANSAS, SUMNER COUNTY, ss:**

Gretchen E. Weber, being first duly sworn, Deposes and says: That she is Acting Publisher of The Caldwell Messenger, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas, with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and said state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Caldwell, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 4th day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed Gretchen E. Weber

Subscribed and sworn to before me this 26th day of August, 2021

Billie Jo Perry

Notary Public

BILLIE JO PERRY
Notary Public - State of Kansas
My Appt. Expires 1-11-2023

My commission expires: 1-11-2023

Printer's fee $ 56.25

Additional copies $ _____

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| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 6,473 | 1.769 | 6,500 | 1.787 | 6,520 | 6,169 | 1.757 |
| Road | 87,033 | 22.987 | 88,085 | 23.583 | 88,218 | 81,435 | 23.198 |
| Special Machinery | | | | | | | |
| Totals | 93,506 | 24.756 | 94,585 | 25.370 | 94,738 | 87,604 | 24.955 |
| *Revenue Neutral Rate*** | | | | | | | *24.956* |
| Less: Transfers | 15,367 | | 0 | | 0 | | |
| Net Expenditure | 78,139 | | 94,585 | | 94,738 | | |
| Total Tax Levied | 85,096 | | 87,604 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,437,293 | | 3,453,072 | | 3,510,387 | | |
| Outstanding Indebtedness, Jan 1 | 2019 | | 2020 | | 2021 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Mile Smock
Township Clerk