State of Kansas
City

2023

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
City of Spearville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	565,000	179,294	27.552
Bond & Interest	10-113	7	50,315	-	
Special Street		8	62,536		
Gas Utility		8	550,000		
Water Utility		9	541,625		
Sewer Utility		9	112,500		
Sanitation Utility		10	99,000		
PBC Bond & Interest		10	200,000		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxxx	2,180,976	179,294	27.552
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					6,507,557
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 24.185

Assisted by:
Kennedy McKee & Co. LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 9.29., 2022
Debbie Cox
County Clerk

Governing Body

CPA Summary
No assurance is provided.

City of Spearville

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	157,679	36,637	410	852	3,149	255
Bond & Interest						
TOTAL	157,679	36,637	410	852	3,149	255

County Treas Motor Vehicle Estimate	36,637				
County Treas Recreational Vehicle Estimate		410			
County Treas 16/20M Vehicle Estimate			852		
County Treas Commercial Vehicle Tax Estimate				3,149	
County Treas Watercraft Tax Estimate					255

Motor Vehicle Factor	0.23235				
Recreational Vehicle Factor		0.00260			
16/20M Vehicle Factor			0.00540		
Commercial Vehicle Factor				0.01997	
Watercraft Factor					0.00162

City of Spearville

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Capital Improvement	38,926	25,000	75,000	12-1,118
General	Equipment Reserve	-	25,000	75,000	12-1,117
General	Special Street	-	20,000	40,000	12-1,119
Gas Utility	Capital Improvement	-	-	70,000	12-825d
Gas Utility	Gas Utility Reserve	-	-	20,000	12-825d
Gas Utility	Equipment Reserve	-	-	40,000	12-825d
Water Utility	Water Capital Outlay	29,160	100,000	100,000	12-825d
Water Utility	Capital Improvement	-	25,000	50,000	12-825d
Water Utility	Equipment Reserve	100,000	50,000	50,000	12-825d
Sanitation Utility	Equipment Reserve	-	10,000	14,000	12-825d
Sanitation Utility	Capital Improvement	-	10,000	10,000	12-825d
	Totals	168,086	265,000	544,000	
	Adjustments*				
	Adjusted Totals	168,086	265,000	544,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Spearville

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Street Improvvement Series 2017	7/31/2017	9/1/2032	4.250	78,000	62,000	3/1, 9/1	9/1	2,635	4,000	2,465	5,000
Water Improvement Refunding	10/14/2020	10/1/2043	0.90 - 3.00	1,210,000	1,165,000	10/1	10/1	22,125	50,000	21,625	50,000
Total G.O. Bonds					**1,227,000**			**24,760**	**54,000**	**24,090**	**55,000**
Revenue Bonds:											
PBC Revenue Bonds	9/1/2022	9/1/2032	2.00 - 3.15	1,600,000	-	9/1	9/1	-	-	41,860	145,000
Total Revenue Bonds					**-**			**-**	**-**	**41,860**	**145,000**
Other:											
Weather Event Loan	3/23/2021	1/1/2026	0.250	250,000	200,135	1/1, 7/1	1/1, 7/1	469	49,847	345	49,972
Total Other					**200,135**			**469**	**49,847**	**345**	**49,972**
Total Indebtedness					**1,427,135**			**25,229**	**103,847**	**66,295**	**249,972**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	371,078	283,995	219,025
Receipts:			
Ad Valorem Tax	152,410	157,679	xxxxxxxxxxxxxxxx
Delinquent Tax	3,983	1,500	500
Motor Vehicle Tax	35,683	24,219	36,637
Recreational Vehicle Tax	470	384	410
16/20M Vehicle Tax	-	461	852
Commercial Vehicle Tax	3,037	2,117	3,149
Watercraft Tax	-	-	255
Gross Earning (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Mineral Production Tax	-	-	-
Local Alcoholic Liquor	-	-	-
Local Sales Tax	117,958	104,000	90,000
Franchise Tax	45,902	40,000	30,000
Licenses & Permits	4,862	2,210	1,000
Fines, Forfeitures & Penalties	695	100	100
Charges for Services	4,850	2,575	1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	133	2,485	2,500
Neighborhood Revitalization Rebate	-	-	
Miscellaneous	5,564	10,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**375,547**	**347,730**	**171,903**
Resources Available:	**746,625**	**631,725**	**390,928**

City of Spearville

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	746,625	631,725	390,928
Expenditures:			
General Government	309,135	220,000	223,000
Public Safety	95,160	100,000	102,000
Highways & Streets	19,409	22,700	50,000
Transfer to Capital Improvement	38,926	25,000	75,000
Transfer to Equipment Reserve	-	25,000	75,000
Transfer to Special Street	-	20,000	40,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**462,630**	**412,700**	**565,000**
Unencumbered Cash Balance Dec 31	283,995	219,025	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	596,300	560,000	565,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	565,000
		Tax Required	174,072
	Delinquent Comp Rate:	3.0%	5,222
		Amount of 2022 Ad Valorem Tax	179,294

CPA Summary
No assurance is provided.

City of Spearville 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	46,381	48,292	46,557
Receipts:			
Ad Valorem Tax	-	-	xxxxxxxxxxxxxxxx
Delinquent Tax	-	-	
Motor Vehicle Tax	-	-	
Recreational Vehicle Tax	-	-	
16/20M Vehicle Tax	-	-	
Commercial Vehicle Tax	-	-	
Watercraft Tax	-	-	
Special Assessments	8,719	5,000	5,000
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,719**	**5,000**	**5,000**
Resources Available:	**55,100**	**53,292**	**51,557**
Expenditures:			
Principal	4,000	4,000	5,000
Interest	2,805	2,635	2,465
Fiscal Charges	3	100	100
Cash Basis Reserve (2023 column)			42,750
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**6,808**	**6,735**	**50,315**
Unencumbered Cash Balance Dec 31	48,292	46,557	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	46,905	49,485	50,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,315
		Tax Required	-
	Delinquent Comp Rate:	3.0%	-
		Amount of 2022 Ad Valorem Tax	-

CPA Summary
No assurance is provided.

City of Spearville 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Street**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,625	7,266	736
Receipts:			
State of Kansas Gas Tax	22,500	21,470	21,800
County Transfers Gas	-	-	-
Transfer from General	-	20,000	40,000
Interest on Idle Funds	-	-	-
Miscellaneous	975	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,475**	**41,470**	**61,800**
Resources Available:	**30,100**	**48,736**	**62,536**
Expenditures:			
Street Maintenance	22,834	48,000	62,536
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,834**	**48,000**	**62,536**
Unencumbered Cash Balance Dec 31	7,266	736	-
2021/2022/2023 Budget Authority Amount:	86,000	91,550	62,536

Adopted Budget

Gas Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	161,737	156,229	151,229
Receipts:			
Customer Charges	409,921	400,000	400,000
Loan Proceeds	250,000	-	-
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**659,921**	**400,000**	**400,000**
Resources Available:	**821,658**	**556,229**	**551,229**
Expenditures:			
Personal Services	66,171	70,000	80,000
Contractual Services	585,908	300,000	300,000
Commodities	13,350	10,000	15,000
Capital Outlay	-	25,000	25,000
Transfer to Capital Improvement	-	-	70,000
Transfer to Gas Utility Reserve	-	-	20,000
Transfer to Equipment Reserve	-	-	40,000
Cash Forward (2023 column)	-	-	
Miscellaneous	-	-	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**665,429**	**405,000**	**550,000**
Unencumbered Cash Balance Dec 31	156,229	151,229	1,229
2021/2022/2023 Budget Authority Amount:	505,000	545,000	550,000

See Tab A

CPA Summary
No assurance is provided.

$250,000 budget credit in 2021 for loan proceeds

City of Spearville 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	530,849	500,951	283,826
Receipts:			
Customer Charges	226,461	250,000	260,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**226,461**	**250,000**	**260,000**
Resources Available:	**757,310**	**750,951**	**543,826**
Expenditures:			
Personal Services	55,734	80,000	80,000
Contractual Services	58,214	50,000	50,000
Commodities	13,086	40,000	40,000
Capital Outlay	165	50,000	100,000
Transfer to Water Capital Outlay	29,160	100,000	100,000
Transfer to Capital Improvement	-	25,000	50,000
Transfer to Equipment Reserve	100,000	50,000	50,000
Debt Service:			
Principal	-	50,000	50,000
Interest	-	22,125	21,625
Cash Forward (2023 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**256,359**	**467,125**	**541,625**
Unencumbered Cash Balance Dec 31	500,951	283,826	2,201
2021/2022/2023 Budget Authority Amount:	600,188	517,125	541,625

Adopted Budget

Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,339	3,069	27,569
Receipts:			
Customer Charges	76,751	85,000	85,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**76,751**	**85,000**	**85,000**
Resources Available:	**92,090**	**88,069**	**112,569**
Expenditures:			
Personal Services	68,422	40,000	60,000
Contractual Services	20,053	20,000	25,000
Commodities	546	500	2,500
Capital Outlay	-	-	25,000
Cash Forward (2023 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**89,021**	**60,500**	**112,500**
Unencumbered Cash Balance Dec 31	3,069	27,569	69
2021/2022/2023 Budget Authority Amount:	103,000	94,000	112,500

CPA Summary
No assurance is provided.

City of Spearville 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,825	29,010	24,010
Receipts:			
Customer Charges	64,624	75,000	75,000
Interest on Idle Funds	-	-	
Miscellaneous	-	-	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**64,624**	**75,000**	**75,000**
Resources Available:	**85,449**	**104,010**	**99,010**
Expenditures:			
Personal Services	-	-	-
Contractual Services	56,230	60,000	75,000
Commodities	209	-	-
Capital Outlay	-	-	-
Transfer to Equipment Reserve	-	10,000	14,000
Transfer to Capital Improvement	-	10,000	10,000
Cash Forward (2023 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**56,439**	**80,000**	**99,000**
Unencumbered Cash Balance Dec 31	29,010	24,010	10
2021/2022/2023 Budget Authority Amount:	96,000	95,000	99,000

Adopted Budget

PBC Bond & Interest	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Lease payments	-	-	200,000
Interest on Idle Funds	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**-**	**-**	**200,000**
Resources Available:	**-**	**-**	**200,000**
Expenditures:			
Debt Service:			
Principal	-	-	145,000
Interest	-	-	41,860
Bond Fees	-	-	13,140
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**-**	**-**	**200,000**
Unencumbered Cash Balance Dec 31	-	-	-
2021/2022/2023 Budget Authority Amount:	-	-	200,000

CPA Summary
No assurance is provided.

City of Spearville

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Crimestoppers**		**Community Development**		**Woodbury Trust**		**Laudick Estate**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	367,131	Cash Balance Jan 1	1,292	Cash Balance Jan 1	332,850	Cash Balance Jan 1	18,341	Cash Balance Jan 1	207,386	927,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	16	Interest	-	Loan Principal	12,981	Interest	102	Interest	98	
Trans from General	38,926	Donations	25	Loan Interest	2,047			Donations	-	
				Interest	14					
Total Receipts	38,942	Total Receipts	25	Total Receipts	15,042	Total Receipts	102	Total Receipts	98	54,209
Resources Available:	406,073	Resources Available:	1,317	Resources Available:	347,892	Resources Available:	18,443	Resources Available:	207,484	981,209
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Administrative	446	Donations	-	Principal	49,865	
				Loans / grants	-			Interest	451	
Total Expenditures	-	Total Expenditures	-	Total Expenditures	446	Total Expenditures	-	Total Expenditures	50,316	50,762
Cash Balance Dec 31	406,073	Cash Balance Dec 31	1,317	Cash Balance Dec 31	347,446	Cash Balance Dec 31	18,443	Cash Balance Dec 31	157,168	**930,447** **
										930,447 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

City of Spearville

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Tom Feist Foundation		**Equipment Reserve**		**ARPA Grant Proceeds**		**Gas Utility Reserve**		**Water Capital Outlay**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	851,448	Cash Balance Dec 31	345,000	Cash Balance Dec 31	-	Cash Balance Dec 31	85,000	Cash Balance Dec 31	504,481	1,785,929
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	650,000	Sale of Equipment	10,300	Federal Grant	59,823	Trans from Gas Util	-	Lease	21,508	
		Trans from Water	100,000					Cash Rent	24,000	
		Trans from Sanitation	-					Trans from Water	29,160	
								Bond Proceeds	-	
Total Receipts	650,000	Total Receipts	110,300	Total Receipts	59,823	Total Receipts	-	Total Receipts	74,668	894,791
Resources Available:	1,501,448	Resources Available:	455,300	Resources Available:	59,823	Resources Available:	85,000	Resources Available:	579,149	2,680,720
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	39,550	Capital Outlay	161,984					Debt service:		
Commodities	26,657							Principal	45,000	
Capital Outlay	275,848							Interest	20,819	
								Issuance costs	-	
Total Expenditures	342,055	Total Expenditures	161,984	Total Expenditures	-	Total Expenditures	-	Total Expenditures	65,819	569,858
Cash Balance Dec 31	1,159,393	Cash Balance Dec 31	293,316	Cash Balance Dec 31	59,823	Cash Balance Dec 31	85,000	Cash Balance Dec 31	513,330	**2,110,862** **
										2,110,862 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Spearville

will meet on September 14, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	462,630	27.899	412,700	27.652	565,000	179,294	27.500
Bond & Interest	6,808		6,735		50,315		
Special Street	22,834		48,000		62,536		
Gas Utility	665,429		405,000		550,000		
Water Utility	256,359		467,125		541,625		
Sewer Utility	89,021		60,500		112,500		
Sanitation Utility	56,439		80,000		99,000		
PBC Bond & Interest					200,000		
Non-Budgeted Funds-A	50,762						
Non-Budgeted Funds-B	569,858						
Totals	2,180,140	27.899	1,480,060	27.652	2,180,976	179,294	27.500
						*Revenue Neutral Rate***	*24.185*
Less: Transfers	168,086		265,000		544,000		
Net Expenditure	2,012,054		1,215,060		1,636,976		
Total Tax Levied	154,631		157,679		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,542,568		5,702,219		6,519,779		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,233,728	1,276,000	1,227,000
Revenue Bonds	-	-	-
Other	-	-	200,135
Lease Purchase Principal	-	-	-
Total	1,233,728	1,276,000	1,427,135

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Konrade

Official Title: City Clerk

Resolution No. 214-A

A RESOLUTION OF THE CITY OF SPEARVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Spearville, Kansas was calculated as 24.183 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Spearville, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Spearville, Kansas having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SPEARVILLE, KANSAS:

Section 1. The City of Spearville, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 24.183 mills.

Section 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September 2022 by roll call vote of the governing body of the City of Spearville, Kansas.

Ron Temaat

Ron Temaat, Mayor

ATTEST:

Tammy Konrade

Tammy Konrade, City Clerk

A Roll Call Vote of the Spearville City Council to levy Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 14, 2022

RESOLUTION # 214-A

GOVERNING BODY MEMBER	YES	NO	DID NOT VOTE
RJ Meyer, Council President			X
Wesley Gleason	X		
Jeff Hubbell	X		
Jeremy Luthi	X		
Kevin Rabe	X		

Certified:

Tammy Konrade

Tammy Konrade, City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF SPEARVILLE CITY **HEREBY NOTIFIES THE** FORD **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

-X- Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 27.5

Our proposed ad valorem tax (dollar amount) is $179,294

The date of our hearing is: WEDNESDAY, SEPTEMBER 14, 2022

The time of our hearing is: 7:00PM

The location of our hearing is: SPEARVILLE CITY HALL

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on JULY 13, , 2022.

(Seal)

Tammy Konrade

Clerk or Officer of Governing Body
TAMMY KONRADE, CITY CLERK

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Wertheberry, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication there of being made as aforesaid:

on the 21st day of July, 2022, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Bruce Wertheberry

PUBLISHER

Subscribed and sworn to before me this 21st day of July, 2022.

Kendee Rich

NOTARY PUBLIC

(My commission expires 05/24, 2025.)

Printer's fee ..... $ 155.92

Additional copies ..... $ _____

So City

KENDEE RICH
Notary Public - State of Kansas
My Appt. Expires 05/24/25

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Spearville

will meet on September 14, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	462,630	27.899	412,700	27.652	565,000	179,294	27.500
Bond & Interest	6,808		6,735		50,313		
Special Street	22,834		48,000		62,536		
Gas Utility	665,429		405,000		550,000		
Water Utility	256,359		467,125		541,625		
Sewer Utility	89,021		60,500		112,500		
Sanitation Utility	56,439		80,000		99,000		
PBC Bond & Interest					200,000		
Non-Budgeted Funds-A	50,762						
Non-Budgeted Funds-B	569,858						
Totals	2,180,140	27.899	1,480,060	27.652	2,180,976	179,294	27.500
Less: Transfers	168,086		265,000		544,000	Revenue Neutral Rate**	24.185
Net Expenditure	2,012,054		1,215,060		1,636,976		
Total Tax Levied	154,631		157,679		xxxxxxxxxxxxxxx		
Assessed Valuation	5,542,568		5,702,219		6,519,779		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,233,728	1,276,000	1,227,000
Revenue Bonds	-	-	-
Other	-	-	200,135
Lease Purchase Principal	-	-	-
Total	1,233,728	1,276,000	1,427,135

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Konrade

Official Title: City Clerk