State of Kansas
City

2026

CERTIFICATE

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

City of Andover

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

RECEIVED
OCT 1 2025
BUTLER COUNTY CLERK

			2026 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	19,354,124	8,032,095	30.908
Debt Service	10-113		10,767,000	5,780	0.022
Library	12-1220		836,400	779,065	2.998
Special Public Building			115,000	92,362	0.355
Employee Benefits			5,309,006	2,252,610	8.668
Special Highway			809,800		
Tourism			201,750		
Water Utility			385,000		
Street Improvement			7,338,616		
Festivals			51,500		
Golf Course			294,800		
Sewer Utility			2,408,408		
Sewer Expanion/Equip Reserve			20,075,000		
Park & Rec Improvements			340,000		
E911			93,538		
Stormwater Utility			232,325		
Recycling/Trash Utility			1,301,247		
Fire District #1			638,680		
Vehicle Lease			615,000		
ARPA Funding					
Amphitheater			190,000		
TIF			2,277,000		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxx	73,634,195	11,161,910	42.951
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

TIF
270,755,674 − 10,888,293 = 259,867,381

Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	40.845
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 11-24- 2025

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

County Clerk

Governing Body

CPA Summary

City of Andover

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,464,296	548,339	4,220	561	4,158	0
Debt Service	66,586	5,648	43	6	43	0
Library	747,554	63,412	488	65	481	0
Special Public Building	54,231	4,600	35	5	35	0
Employee Benefits	3,377,319	286,483	2,205	293	2,173	0
TOTAL	10,709,986	908,482	6,991	930	6,890	0

County Treas Motor Vehicle Estimate	908,482				
County Treas Recreational Vehicle Estimate		6,991			
County Treas 16/20M Vehicle Estimate			930		
County Treas Commercial Vehicle Tax Estimate				6,890	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.08483				
Recreational Vehicle Factor		0.00065			
16/20M Vehicle Factor			0.00009		
Commercial Vehicle Factor				0.00064	
Watercraft Factor					0.00000

City of Andover 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
FFF Projects	Debt Service		3,309,252	3,314,000	
Fire Dist #1	Fire Equip Reserve	17,509	34,467	31,080	
Fire Dist #1	Bond & Interest	11,310	11,310		
General	Administrative Reserve	15,000	15,000	35,000	
General	Police Equip Reserve	15,000	80,000	20,000	
General	Golf Course	282,000	305,000	310,000	
General	Park Equipment Reserve		50,000	50,000	
General	Fire Equip Reserve	100,000	200,000	150,000	
General	Computer/Info Tech Res	23,000	63,000	-	
General	Vehcile lease Fund	200,000		213,305	
General	Land Bank	-	-	15,000	
General	FFF Projects	3,750,000	3,750,000	3,750,000	
Sewer Utility	Sewer Equip/Exp Reserv	1,000,000	1,000,000	103,000	
Sewer Utility	Vehcile lease Fund	-	-	39,000	
Sewer Utility	General	350,000	350,000	350,000	
Special Highway	Vehcile lease Fund			25,000	
Special Highway	Street Equip Reserve			240,000	
StormWater	Storm Water Reserve	15,450	15,400	15,400	
StormWater	Vehcile lease Fund			4,700	
Street Improvements	Bond & Interest	428,891	909,800	868,616	
TIF	Debt Service			2,277,000	
Tourism	Festivals	150,000	100,000	100,000	
Water Utility	Bond & Interest			60,000	
			-		
	Totals	6,358,160	10,193,229	11,971,101	
	Adjustments				
	Adjusted Totals	6,358,160	10,193,229	11,971,101	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Andover

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Internal Imp/Refinancing	11/9/2015	7/28/1905	2.35	5,360,000	2,275,000	4 & 10	1/10	79,800	545,000	67,538	240,000
Internal Improvements/Taxal	11/20/2015	7/22/1905	3.21	2,880,000	1,425,000	4 & 10	1/10	59,640	260,000	51,450	265,000
Equipment/Refinancing	3/1/2016	7/23/1905	1.68	7,655,000	2,415,000	4 & 10	1/10	66,694	635,000	53,994	565,000
Internal Improvements	12/14/2017	7/30/1905	2.97	3,575,000	2,655,000	4 & 10	1/10	84,713	165,000	80,175	165,000
Internal Improve/refinance	11/14/2019	7/31/1905	2.07	7,525,000	5,555,000	4 & 10	1/10	148,773	390,000	133,173	410,000
TIF Bond	12/17/2019	7/31/1905	2.12	3,655,000	2,980,000	4 & 10	1/10	71,618	180,000	66,218	180,000
Internal Improvements	7/30/2020	8/1/1905	1.51	3,695,000	2,930,000	4 & 10	1/10	60,025	165,000	55,075	170,000
Refinancing	11/12/2020	7/25/1905	0.93	4,320,000	1,130,000	4 & 10	1/10	20,830	130,000	18,230	130,000
Internal Improvements/Land	12/22/2020	8/2/1905	1.26	3,745,000	2,815,000	4 & 10	1/10	56,323	230,000	49,423	145,000
TIF Bond #2	8/10/2021	8/1/1905	1.54	9,605,000	9,255,000	4 & 10	1/10	159,475	350,000	152,475	600,000
TIF Bond #3 - Taxable	12/30/2021	8/1/1905	2.18	16,890,000	16,190,000	4 & 10	1/10	352,253	700,000	338,253	940,000
Internal Improvements	9/14/2022	8/3/1905	3.56	4,160,000	3,855,000	4 & 10	1/10	156,619	155,000	148,869	155,000
Internal Improvements	8/1/2023	8/4/1905	3.82	3,220,000	3,025,000	4 & 10	1/10	130,700	110,000	126,300	110,000
2024A FFF and Specials	5/29/2024	5/30/2024	3.71	25,155,000	22,590,000	4 & 10	1/10	1,592,742	2,565,000	1,061,350	3,090,000
Total G.O. Bonds					**79,095,000**			**3,040,202**	**6,580,000**	**2,402,520**	**7,165,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Ampitheater	8/3/2017	7/24/1905		1,150,000	690,000	5 & 11	1/11	27,288	85,000	24,738	85,000
Total Other					**690,000**			**27,288**	**85,000**	**24,738**	**85,000**
Total Indebtedness					**79,785,000**			**3,067,490**	**6,665,000**	**2,427,258**	**7,250,000**

City of Andover

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Andover
Butler County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$747,554	$779,064
Delinquent Tax	$0	$0
Motor Vehicle Tax	$63,534	$63,412
Recreational Vehicle Tax	$0	$488
16/20M Vehicle Tax	$0	$65
TOTAL TAXES	$811,088	$843,029
Difference in Total Taxes:	$31,941	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	##########	##########
Did Assessed Valuation Decrease?	No	
Levy Rate	3.058	3.000
Difference in Levy Rate:	(0.058)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Andover 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,780,620	4,230,699	3,261,752
Receipts:			
Ad Valorem Tax	5,237,818	6,464,296	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	532,808	496,161	548,339
Recreational Vehicle Tax	83,828	83,828	4,220
16/20M Vehicle Tax			561
Commercial Vehicle Tax			4,158
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
8130 - FRANCHISE FEES	1,458,199	1,364,000	1,364,000
8210 - OTHER TAXES (SALES TAX, M	3,593,932	3,750,000	4,679,989
8310 - LICENCES	55,440	53,400	53,400
8320 - PERMITS	720,896	448,250	448,250
8330 - FEES	162,652	137,075	137,075
8510 - POLICE REVENUE	345,204	353,500	353,500
Reimbursements		410,000	
8620 - PROPERTY SALES	1,937	0	0
8720 - TRANSFERS	1,144,413	540,000	350,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	303,027	200,000	200,000
Neighborhood Revitalization Rebate			-83,415
Miscellaneous	970	200	200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,641,123**	**14,300,710**	**8,060,277**
Resources Available:	**17,421,743**	**18,531,409**	**11,322,029**

City of Andover

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget

General	Actual for 2024	Estimate for 2025	Year for 2026
Resources Available:	17,421,743	18,531,409	11,322,029
Expenditures:			
Admin	5,007,867	5,278,841	5,933,397
Police	2,827,780	3,344,888	3,946,711
Street	671,574	835,550	826,075
Court	135,696	147,284	161,772
Park	1,577,225	1,782,450	2,034,979
IT	513,060	591,990	560,158
Fire	1,887,021	2,446,750	2,655,462
Com Dev	492,146	740,329	698,006
Recreation	78,675	101,575	107,825
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	13,191,043	15,269,657	16,924,386
Cash Reserve (2026 column)			2,429,738
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,191,043**	**15,269,657**	**19,354,124**
Unencumbered Cash Balance Dec 31	4,230,699	3,261,752	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	13,485,375	17,094,658	19,354,124
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,354,124
		Tax Required	8,032,095
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	8,032,095

CPA Summary

City of Andover 2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Admin			
Salaries	796,730	871,841	991,277
Contractual	558,084	605,550	758,770
Commodities	20,769	26,450	23,350
Capital Outlay	0	10,000	10,000
Reimbursements	58,290		350,000
Transfers	3,573,993	3,765,000	3,800,000
Total	**5,007,867**	**5,278,841**	**5,933,397**
Police			
Salaries	1,933,602	2,653,006	3,112,325
Contractual	634,576	314,532	466,919
Commodities	159,202	230,350	229,562
Capital Outlay	35,399	67,000	56,000
Transfers	65,000	80,000	81,905
Total	**2,827,780**	**3,344,888**	**3,946,711**
Street			
Salaries	380,022	596,550	589,075
Contractual	230,168	199,350	198,350
Commodities	10,735	14,650	14,650
Capital Outlay	19,400	25,000	0
Transfers	31,250		24,000
Total	**671,574**	**835,550**	**826,075**
Court			
Salaries	76,920	68,660	75,848
Contractual	56,755	77,874	74,674
Commodities	2,020	750	11,250
Capital Outlay			
Total	**135,696**	**147,284**	**161,772**
Park			
Salaries	653,463	877,100	986,779
Contractual	228,462	204,100	262,300
Commodities	213,100	266,250	298,500
Capital Outlay	111,451	80,000	75,000
Transfers	370,750	355,000	412,400
Total	**1,577,225**	**1,782,450**	**2,034,979**
IT			
Salaries	116,429	213,630	193,908
Contractual	223,820	245,360	265,750
Commodities	49,139	58,000	75,500
Capital Outlay	100,671	12,000	25,000
Transfers	23,000	63,000	0
Total	**513,060**	**591,990**	**560,158**
Fire			
Salaries	1,448,583	1,674,650	1,921,762
Contractual	149,642	228,500	246,739
Commodities	160,551	133,600	141,901
Capital Outlay	(3,004)	210,000	135,060
Transfers	131,250	200,000	210,000
Total	**1,887,021**	**2,446,750**	**2,655,462**
Com Dev			
Salaries	344,396	462,079	359,440
Contractual	123,505	268,250	317,726
Commodities	5,494	10,000	5,840
Capital Outlay			0
Transfers	18,750		15,000
Total	**492,146**	**740,329**	**698,006**
Page 1 - Total	**13,112,368**	**15,168,082**	**16,816,561**

City of Andover 2026

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Recreation			
Salaries			
Contractual	78,675	101,575	107,825
Commodities			
Capital Outlay			
Total	**78,675**	**101,575**	**107,825**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	78,675	101,575	107,825
Page 1 -Total	**13,112,368**	**15,168,082**	**16,816,561**
Grand Total	**13,191,043**	**15,269,657**	**16,924,386**

(Note: Should agree with general sub-totals.)

City of Andover 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,299,545	1,157,076	789,956
Receipts:			
Ad Valorem Tax	82,436	66,586	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,841	3,706	5,648
Recreational Vehicle Tax			43
16/20M Vehicle Tax			6
Commercial Vehicle Tax			43
Watercraft Tax			0
Transfers In	428,891	5,588,000	6,457,615
Special Assessments	3,294,534	3,546,791	3,489,164
Interest on Idle Funds	119,524	50,000	18,805
Neighborhood Revitalization Rebate			-60
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,929,226**	**9,255,083**	**9,971,264**
Resources Available:	**5,228,771**	**10,412,159**	**10,761,220**
Expenditures:			
Debt Payments	4,071,695	9,622,203	10,267,000
Cash Reserve (2026 column)			500,000
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**4,071,695**	**9,622,203**	**10,767,000**
Unencumbered Cash Balance Dec 31	1,157,076	789,956	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	4,418,320	10,072,203	10,767,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,767,000
		Tax Required	5,780
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	5,780

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	64,148	78,093	981
Receipts:			
Ad Valorem Tax	669,698	747,554	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	66,435	63,534	63,412
Recreational Vehicle Tax			488
16/20M Vehicle Tax			65
Commercial Vehicle Tax			481
Watercraft Tax			0
Interest on Idle Funds	10,519		
Neighborhood Revitalization Rebate			-8,091
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**746,652**	**811,088**	**56,355**
Resources Available:	**810,800**	**889,181**	**57,336**
Expenditures:			
Disbursement to Library Board	732,707	888,200	836,400
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**732,707**	**888,200**	**836,400**
Unencumbered Cash Balance Dec 31	78,093	981	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	735,740	921,200	836,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	836,400
		Tax Required	779,064
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	779,064

CPA Summary

City of Andover 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Public Building**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	38,604	43,201	18,922
Receipts:			
Ad Valorem Tax	383,764	54,231	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	29,393	36,490	4,600
Recreational Vehicle Tax			35
16/20M Vehicle Tax			5
Commercial Vehicle Tax			35
Watercraft Tax			0
Interest on Idle Funds	8,872		
Neighborhood Revitalization Rebate			-959
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**422,029**	**90,721**	**3,716**
Resources Available:	**460,633**	**133,922**	**22,638**
Expenditures:			
Debt Payments	417,432	115,000	115,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**417,432**	**115,000**	**115,000**
Unencumbered Cash Balance Dec 31	43,201	18,922	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	417,432	125,000	115,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,000
		Tax Required	92,362
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	92,362

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,036,564	1,976,959	2,386,244
Receipts:			
Ad Valorem Tax	3,265,736	3,377,319	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	273,293	310,366	286,483
Recreational Vehicle Tax			2,205
16/20M Vehicle Tax			293
Commercial Vehicle Tax			2,173
Watercraft Tax			0
Employee Cost Share	338,589	211,000	211,000
Transfer from FD1	0	0	166,392
Interest on Idle Funds	94,373	70,000	25,000
Neighborhood Revitalization Rebate			-23,394
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**3,971,991**	**3,968,685**	**670,152**
Resources Available:	**5,008,555**	**5,945,644**	**3,056,396**
Expenditures:			
91 - PAYROLL	1,678,427	3,559,400	2,543,350
92 - CONTRACTUAL	1,352,602		1,426,022
96 - REIMBURSEMENTS	567		0
Cash Reserve (2026 column)			1,339,634
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	3,031,596	3,559,400	5,309,006
Unencumbered Cash Balance Dec 31	1,976,959	2,386,244	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	3,859,758	4,800,536	5,309,006
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,309,006
		Tax Required	2,252,610
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	2,252,610

CPA Summary

City of Andover 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	938,777	626,071	756,541
Receipts:			
State of Kansas Gas Tax	427,429	364,020	364,020
County Transfers Gas	64,246	56,370	56,370
		438,880	507,000
Culverts	920		
Interest on Idle Funds	42,069		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**534,664**	**859,270**	**927,390**
Resources Available:	**1,473,441**	**1,485,341**	**1,683,931**
Expenditures:			
91 - PAYROLL	103,000	103,000	103,000
92 - CONTRACTUAL	123,531	104,200	113,200
93 - COMMODITIES	267,078	261,600	277,600
94 - CAPITAL	167,762	125,000	51,000
97 - TRANSFERS	186,000	135,000	265,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**847,371**	**728,800**	**809,800**
Unencumbered Cash Balance Dec 31	626,071	756,541	874,131
2024/2025/2026 Budget Authority Amoun	848,100	728,800	809,800

0

Adopted Budget

Tourism	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	285,628	214,317	114,342
Receipts:			
Guest Tax	136,652	102,500	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**136,652**	**102,500**	**120,000**
Resources Available:	**422,280**	**316,817**	**234,342**
Expenditures:			
92 - CONTRACTUAL	57,872	38,200	94,550
93 - COMMODITIES	90	64,275	7,200
97 - TRANSFERS	150,000	100,000	100,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**207,962**	**202,475**	**201,750**
Unencumbered Cash Balance Dec 31	214,317	114,342	32,592
2024/2025/2026 Budget Authority Amoun	208,000	202,475	201,750

CPA Summary

City of Andover 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	685,024	625,790	768,290
Receipts:			
Water Surcharge	140,855	142,500	284,055
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**140,855**	**142,500**	**284,055**
Resources Available:	**825,879**	**768,290**	**1,052,345**
Expenditures:			
94 - CAPITAL	200,089	0	325,000
97 - TRANSFERS	0	0	60,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**200,089**	**0**	**385,000**
Unencumbered Cash Balance Dec 31	625,790	768,290	667,345
2024/2025/2026 Budget Authority Amoun	215,500		385,000

Adopted Budget

Street Improvement	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,063,298	1,779,163	3,019,363
Receipts:			
Sales Tax	3,528,014	3,750,000	3,750,000
Impact Fee	181,275	60,000	60,000
Grants	4,250,000	1,500,000	1,500,000
Interest on Idle Funds	179,813	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,139,102**	**5,360,000**	**5,360,000**
Resources Available:	**12,202,400**	**7,139,163**	**8,379,363**
Expenditures:			
Contractuals	3,912,170	210,000	210,000
Capital	6,082,176	3,000,000	6,260,000
Transfer to debt service	428,891	909,800	868,616
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,423,237**	**4,119,800**	**7,338,616**
Unencumbered Cash Balance Dec 31	1,779,163	3,019,363	1,040,747
2024/2025/2026 Budget Authority Amoun	7,928,891	4,119,800	7,338,616

See Tab A

CPA Summary

City of Andover 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Festivals**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	180,524	135,023	141,523
Receipts:			
Event Proceeds	306,473	48,500	57,500
Interest on Idle Funds	3,657		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**310,130**	**48,500**	**57,500**
Resources Available:	**490,654**	**183,523**	**199,023**
Expenditures:			
92 - CONTRACTUAL	324,457	28,500	31,500
93 - COMMODITIES	23,200	13,500	20,000
94 - CAPITAL	7,974	0	0
TRANSFERS			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**355,631**	**42,000**	**51,500**
Unencumbered Cash Balance Dec 31	135,023	141,523	147,523
2024/2025/2026 Budget Authority Amount	360,000	42,000	51,500

Adopted Budget

Golf Course	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,795	1,943	16,943
Receipts:			
	303,019	305,000	310,000
Interest on Idle Funds	5,117		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**308,136**	**305,000**	**310,000**
Resources Available:	**320,931**	**306,943**	**326,943**
Expenditures:			
92 - CONTRACTUAL	138,774	118,000	115,000
93 - COMMODITIES	566	17,000	10,000
94 - CAPITAL	179,649	155,000	169,800
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**318,988**	**290,000**	**294,800**
Unencumbered Cash Balance Dec 31	1,943	16,943	32,143
2024/2025/2026 Budget Authority Amount	415,000	290,000	294,800

CPA Summary

City of Andover 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,804,838	2,689,494	2,975,285
Receipts:			
Users Fees	3,366,385	3,500,000	3,757,000
Permits	1,575	6,000	7,500
Effluent Water Sales	28,091	25,000	25,000
Interest on Idle Funds	124,253	35,000	70,000
Miscellaneous	14,869	13,000	13,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,535,173**	**3,579,000**	**3,872,500**
Resources Available:	**5,340,011**	**6,268,494**	**6,847,785**
Expenditures:			
91 - PAYROLL	711,154	995,569	981,068
92 - CONTRACTUAL	421,688	571,940	596,840
93 - COMMODITIES	134,560	170,700	173,500
94 - CAPITAL	33,115	90,000	165,000
97 - TRANSFERS	1,350,000	1,465,000	492,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,650,517**	**3,293,209**	**2,408,408**
Unencumbered Cash Balance Dec 31	2,689,494	2,975,285	4,439,376
2024/2025/2026 Budget Authority Amount	2,827,698	3,293,209	2,408,408

Adopted Budget

Sewer Expanion/Equip Reserve	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,886,737	16,771,136	35,186,136
Receipts:			
Reimbursement	9,669,462		
Tap Fees	903,017	250,000	250,000
Temp Note		30,000,000	
Transfers in	900,000	1,000,000	103,000
Interest on Idle Funds	557,040	250,000	250,000
Miscellaneous	22,803		0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,052,321**	**31,500,000**	**603,000**
Resources Available:	**16,939,058**	**48,271,136**	**35,789,136**
Expenditures:			
92 - CONTRACTUAL	12,088	0	0
94 - CAPITAL	155,834	13,085,000	20,000,000
94 - CAPITAL			75,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**167,922**	**13,085,000**	**20,075,000**
Unencumbered Cash Balance Dec 31	16,771,136	35,186,136	15,714,136
2024/2025/2026 Budget Authority Amount	315,000	13,085,000	20,075,000

CPA Summary

City of Andover 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Park & Rec Improvements**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	635,071	1,074,047	602,047
Receipts:			
Taxes and permits	138,520	113,000	119,000
Grants	64,000		
impact fees	180,225	40,000	50,000
cell tower rent	79,088	65,000	75,000
Interest on Idle Funds	37,563		
Miscellaneous	700		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**500,095**	**218,000**	**244,000**
Resources Available:	**1,135,166**	**1,292,047**	**846,047**
Expenditures:			
Contractual	4,562	0	0
Capital	56,558	690,000	340,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,119**	**690,000**	**340,000**
Unencumbered Cash Balance Dec 31	1,074,047	602,047	506,047
2024/2025/2026 Budget Authority Amount	650,000	690,000	340,000

Adopted Budget

E911	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	304,478	373,604	394,314
Receipts:			
911 Tax	102,280	98,189	116,593
Interest on Idle Funds	11,714		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**113,994**	**98,189**	**116,593**
Resources Available:	**418,472**	**471,793**	**510,907**
Expenditures:			
92 - CONTRACTUAL	44,867	77,479	93,538
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**44,867**	**77,479**	**93,538**
Unencumbered Cash Balance Dec 31	373,604	394,314	417,369
2024/2025/2026 Budget Authority Amount	81,726	77,479	93,538

CPA Summary

City of Andover 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	136,200	92,609	77,688
Receipts:			
User Fees	209,000	216,000	222,000
Interest on Idle Funds	5,021		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**214,021**	**216,000**	**222,000**
Resources Available:	**350,221**	**308,609**	**299,688**
Expenditures:			
91 - PAYROLL	138,159	162,471	164,775
92 - CONTRACTUAL	32,596	35,500	32,400
93 - COMMODITIES	13,299	17,550	15,050
94 - CAPITAL	58,108	0	0
97 - TRANSFERS	15,450	15,400	20,100
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**257,613**	**230,921**	**232,325**
Unencumbered Cash Balance Dec 31	92,609	77,688	67,363
2024/2025/2026 Budget Authority Amount	278,803	230,921	232,325

Adopted Budget

Recycling/Trash Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	144,726	198,862	192,791
Receipts:			
User Fees	1,131,787	1,117,750	1,142,750
Interest on Idle Funds	8,500		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,140,287**	**1,117,750**	**1,142,750**
Resources Available:	**1,285,013**	**1,316,612**	**1,335,541**
Expenditures:			
91 - PAYROLL	35,040	47,821	50,247
92 - CONTRACTUAL	1,049,060	1,063,000	1,238,000
93 - COMMODITIES	2,051	13,000	13,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,086,151**	**1,123,821**	**1,301,247**
Unencumbered Cash Balance Dec 31	198,862	192,791	34,294
2024/2025/2026 Budget Authority Amount	1,160,321	1,123,821	1,301,247

CPA Summary

City of Andover 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire District #1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	83,374	152,683	163,620
Receipts:			
County Distribution	491,852	597,489	638,681
Interest on Idle Funds	8,337		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**500,188**	**597,489**	**638,681**
Resources Available:	**583,562**	**750,172**	**802,301**
Expenditures:			
personnel	380,317	446,863	500,219
contractual	18,521	39,646	42,861
commodities	15,166	23,162	24,649
capital	1,975	42,180	28,860
transfers	14,900	34,701	42,091
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**430,879**	**586,552**	**638,680**
Unencumbered Cash Balance Dec 31	152,683	163,620	163,621
2024/2025/2026 Budget Authority Amount	517,317	593,526	638,680

Adopted Budget

Vehicle Lease	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	344,778	290,065	185,065
Receipts:			
Sale of Property	190,001	175,000	175,000
Transfer in	200,000	220,000	257,000
Interest on Idle Funds	10,423		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**400,424**	**395,000**	**432,000**
Resources Available:	**745,201**	**685,065**	**617,065**
Expenditures:			
Contractual	455,136	500,000	615,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**455,136**	**500,000**	**615,000**
Unencumbered Cash Balance Dec 31	290,065	185,065	2,065
2024/2025/2026 Budget Authority Amount	460,000	500,000	615,000

CPA Summary

City of Andover 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **ARPA Funding**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	233,793	0	0
Receipts:			
Federal Aid	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**233,793**	**0**	**0**
Expenditures:			
Capital	233,793		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**233,793**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	233,793	0	0

Adopted Budget

Amphitheater	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	31,383	31,383	18,883
Receipts:			
Transfer in		177,500	175,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**177,500**	**175,000**
Resources Available:	**31,383**	**208,883**	**193,883**
Expenditures:			
Contractuals		190,000	190,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**190,000**	**190,000**
Unencumbered Cash Balance Dec 31	31,383	18,883	3,883
2024/2025/2026 Budget Authority Amount	0	190,000	190,000

CPA Summary

City of Andover 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **TIF**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-1,036,297	24,145	294
Receipts:			
TIF Revenues	1,478,024	1,789,494	2,277,000
Interest on Idle Funds	29,650		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,507,674**	**1,789,494**	**2,277,000**
Resources Available:	**471,377**	**1,813,639**	**2,277,294**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Reimbursements	-64,495		
Debt Payments	511,728	1,813,345	2,277,000
	0		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**447,232**	**1,813,345**	**2,277,000**
Unencumbered Cash Balance Dec 31	24,145	294	294
2024/2025/2026 Budget Authority Amount	2,612,784	0	2,277,000

See Tab C

CPA Summary

City of Andover

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Imp Projects		**Admin Equip Reserve**		**Police Equip Reserve**		**Fire Equip Reserve**		**FD#1 Equip Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-11,207,920	Cash Balance Jan 1	1,689,211	Cash Balance Jan 1	315,756	Cash Balance Jan 1	253,404	Cash Balance Jan 1	130,479	-8,819,070
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Bond receipts and inter	**12,349,943**	Transfers	20,000	Transfers	16,450	Transfers	100,000	Transfers	14,900	
				drug proceeds	42,497					
		Interest	51,880	Interest	15,498	Interest	12,561	Interest	6,198	
Total Receipts	12,349,943	Total Receipts	71,880	Total Receipts	74,445	Total Receipts	112,561	Total Receipts	21,098	12,629,927
Resources Available:	1,142,023	Resources Available:	1,761,091	Resources Available:	390,201	Resources Available:	365,965	Resources Available:	151,577	3,810,857
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	3,007,361	92 - CONTRACTUAL	239,914	93 - COMMODITIES	15,168		0		0	
		93 - COMMODITIES	-1,222	94 - CAPITAL	104,000					
		94 - CAPITAL	168,194							
Total Expenditures	3,007,361	Total Expenditures	406,885	Total Expenditures	119,168	Total Expenditures	0	Total Expenditures	0	3,533,414
Cash Balance Dec 31	-1,865,338	Cash Balance Dec 31	1,354,206	Cash Balance Dec 31	271,033	Cash Balance Dec 31	365,965	Cash Balance Dec 31	151,577	**277,443** **
	See Tab B									**277,443** **

**Note: These two block figures should agree.

CPA Summary

City of Andover

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
IT Equip Reserve		**Inspection Equip Reserv**		**Street Equip Reserve**		**Storm Water Reserve**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	243,724	Cash Balance Jan 1	18,895	Cash Balance Jan 1	304,708	Cash Balance Jan 1	2,212	Cash Balance Jan 1		569,539
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	23,000	Transfers		Transfers	187,000	Transfers	15,450			
				Sale of property	47,500					
				Misc	1,000					
Interest	7,969	Interest	531	Interest	8,951	Interest	291			
Total Receipts	30,969	Total Receipts	531	Total Receipts	244,451	Total Receipts	15,741	Total Receipts	0	291,692
Resources Available:	274,693	Resources Available:	19,426	Resources Available:	549,159	Resources Available:	17,953	Resources Available:	0	861,232
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
93 - COMMODITIES	123,320		0	94 - CAPITAL	258,419		0			
Total Expenditures	123,320	Total Expenditures	0	Total Expenditures	258,419	Total Expenditures	0	Total Expenditures	0	381,739
Cash Balance Dec 31	151,373	Cash Balance Dec 31	19,426	Cash Balance Dec 31	290,740	Cash Balance Dec 31	17,953	Cash Balance Dec 31	0	**479,493** **
										479,493 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Andover

will meet on August 26, 2025 at 7:00 pm at Andover City Hall, 1609 E Central Ave, Andover KS, 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at andoverks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	13,191,043	23.428	15,269,657	26.439	19,354,124	8,032,095	30.929
Debt Service	4,071,695	0.175	9,622,203	0.273	10,767,000	5,780	0.022
Library	732,707	3.000	888,200	3.058	836,400	779,064	3.000
Special Public Building	417,432	1.723	115,000	0.222	115,000	92,362	0.356
Employee Benefits	3,031,596	14.655	3,559,400	13.813	5,309,006	2,252,610	8.674
Special Highway	847,371		728,800		809,800		
Tourism	207,962		202,475		201,750		
Water Utility	200,089				385,000		
Street Improvement	10,423,237		4,119,800		7,338,616		
Festivals	355,631		42,000		51,500		
Golf Course	318,988		290,000		294,800		
Sewer Utility	2,650,517		3,293,209		2,408,408		
Sewer Expanion/Equip Rese	167,922		13,085,000		20,075,000		
Park & Rec Improvements	61,119		690,000		340,000		
E911	44,867		77,479		93,538		
Stormwater Utility	257,613		230,921		232,325		
Recycling/Trash Utility	1,086,151		1,123,821		1,301,247		
Fire District #1	430,879		586,552		638,680		
Vehicle Lease	455,136		500,000		615,000		
ARPA Funding	233,793						
Amphitheater			190,000		190,000		
TIF	447,232		1,813,345		2,277,000		
Non-Budgeted Funds-A	3,533,414						
Non-Budgeted Funds-B	381,739						
Totals	43,548,134	42.981	56,427,862	43.805	73,634,195	11,161,911	42.981
						*Revenue Neutral Rate***	*40.845*
Less: Transfers	6,358,160		10,193,229		11,971,101		
Net Expenditure	37,189,974		46,234,633		61,663,094		
Total Tax Levied	10,709,985		10,709,986		xxxxxxxxxxxxxxx		
Assessed Valuation	228,069,586		252,330,588		259,694,033		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	63,920,000		63,550,000		79,095,000		
Revenue Bonds	0		0		0		
Other	1,465,000		1,150,000		690,000		
Lease Purchase Principal	0		0		0		
Total	65,385,000		64,700,000		79,785,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Engstrom

City Official Title: City Clerk

City of Andover

2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	7,948,680	30.608	83,415
Debt Service	5,720	0.022	60
Library	770,974	2.969	8,091
Special Public Buildin	91,403	0.352	959
Employee Benefits	2,229,216	8.584	23,394
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	11,045,991	42.535	115,919

2025 July 1 Valuation: 259,694,033

Valuation Factor: 259,694.033

Neighborhood Revitalization Subj to Rebate: 2,725,274

Neighborhood Revitalization factor: 2,725.274

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

City of Andover

Published in the Butler County Times-Gazette
Aug 9, 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Andover

will meet on August 26, 2025 at 7:00 pm at Andover City Hall, 1609 E Central Ave, Andover KS, 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at andoverks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	13,191,043	23.428	15,269,657	26.439	19,354,124	8,032,095	30.929
Debt Service	4,071,695	0.175	9,622,203	0.273	10,767,000	5,780	0.022
Library	732,707	3.000	888,200	3.058	836,400	779,065	3.000
Special Public Building	417,432	1.723	115,000	0.222	115,000	92,362	0.356
Employee Benefits	3,031,596	14.655	3,559,400	13.813	5,309,006	2,252,610	8.674
Special Highway	847,371		728,800		809,800		
Tourism	207,962		202,475		201,750		
Water Utility	200,089				385,000		
Street Improvement	10,423,237		4,119,800		7,338,616		
Festivals	355,631		42,000		51,500		
Golf Course	318,988		290,000		294,800		
Sewer Utility	2,650,517		3,293,209		2,408,408		
Sewer Expanion/Equip Rese	167,922		13,085,000		20,075,000		
Park & Rec Improvements	61,119		690,000		340,000		
E911	44,867		77,479		93,538		
Stormwater Utility	257,613		230,921		232,325		
Recycling/Trash Utility	1,086,151		1,123,821		1,301,247		
Fire District #1	430,879		586,552		638,680		
Vehicle Lease	455,136		500,000		615,000		
ARPA Funding	233,793						
Amphitheater			190,000		190,000		
TIF	447,232		1,813,345		2,277,000		
Non-Budgeted Funds-A	3,533,414						
Non-Budgeted Funds-B	381,739						
Totals	43,548,134	42.981	56,427,862	43.805	73,634,195	11,161,910	42.981
						*Revenue Neutral Rate***	*40.845*
Less: Transfers	6,358,160		10,193,229		11,971,101		
Net Expenditure	37,189,974		46,234,633		61,663,094		
Total Tax Levied	10,709,985		10,709,986		xxxxxxxxxxxxxxxxx		
Assessed Valuation	228,069,586		252,330,588		259,694,033		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	63,920,000		63,550,000		79,095,000		
Revenue Bonds	0		0		0		
Other	1,465,000		1,150,000		690,000		
Lease Purchase Principal	0		0		0		
Total	65,385,000		64,700,000		79,785,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Engstrom

City Official Title: City Clerk

3740700

RESOLUTION NO. 25-25

A RESOLUTION OF THE CITY OF ANDOVER, KANSAS TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Andover was calculated as 40.845 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Andover will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Andover, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, be it resolved by the Governing Body of the City of Andover, Kansas:

SECTION 1. The City of Andover shall levy a property tax rate exceeding the Revenue Neutral Rate of 40.845 mills.

SECTION 2. Effective Date: This Resolution shall become effective immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND ADOPTED by the Governing Body of the City of Andover, Kansas on the 26th day of August 2025.

CITY OF ANDOVER, KANSAS

By _____
Ronnie Price, Mayor

By _____
Dana Engstrom, City Clerk

CITY OF ANDOVER CORPORATE SEAL ANDOVER, KANSAS

Roll Call Vote

A Roll Call Vote of the Andover City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 26, 2025

Resolution No. 25-25

Governing Body Member	Yes	No	No Vote
Phil Hamilton	x		
Homer Henry	x		
Jodi Ocadiz	x		
Mike Warrington	x		
Paul Wemmer	x		
Tim Berry (not present)	x		
TOTAL	**6**	**0**	**0**

Certified:

CITY OF ANDOVER CORPORATE SEAL ANDOVER, KANSAS