State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Waco Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	146,762	17,013	0.269
Debt Service	10-113				
Totals		xxxxxxxxx	146,762	17,013	0.269
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					63,275,367
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 11/8, 2021

County Clerk

Governing Body

SEDGWICK COUNTY KANSAS

CPA Summary

RECEIVED
SEP 13 2021
Sedgwick Co. Clerk

Waco Cemetery
Sedgwick County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,916	3,099	84	12	70	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,916	3,099	84	12	70	21

County Treas Motor Vehicle Estimate 3,099

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 70

County Treas Watercraft Tax Estimate 21

MVT Factor 0.19474

RVT Factor 0.00529

16/20M Factor 0.00078

Comm Veh Facto 0.00441

Watercraft Facto 0.00130

2022

Waco Cemetery
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Waco Cemetery
Sedgwick County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	116,800	128,329	121,362
Receipts:			
Ad Valorem Tax	14,802	15,916	xxxxxxxxxxxxxxxx
Delinquent Tax	526	100	100
Motor Vehicle Tax	2,649	2,505	3,099
Recreational Vehicle Tax	67	60	84
16/20M Vehicle Tax	12	11	12
Commercial Vehicle Tax	67	72	70
Watercraft Tax	18	20	21
LAVTR		0	0
In Lieu of Taxes			
Burials	7,350	2,000	2,000
Lot Sales	2,400	3,000	3,000
Interest on Idle Funds	112	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**28,003**	**23,683**	**8,387**
Resources Available:	**144,803**	**152,012**	**129,749**
Expenditures:			
Salaries & Wages	6,414	8,000	8,000
Taxes/Employee Benefits	3,688	5,000	5,000
Waste Tax/Insurance	519	550	550
Material & Supplies/Parts	186	1,500	1,500
Equipment/Repair	43	10,000	10,000
Open/Close Lots	4,250	5,000	5,000
Rent	900	0	900
Cemetery Expansion	0	0	115,112
Fuel	368	600	600
Gift Cards	107		100
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**16,475**	**30,650**	**146,762**
Unencumbered Cash Balance Dec 31	128,329	121,362	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	61,831	132,998	146,762
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,762
		Tax Required	17,013
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	17,013

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Waco Cemetery

Sedgwick County

will meet on August 26, 2021 at 7:00 PM at 801 W. 103rd St. S, Peck, KS for the purpose of hearing and swering objections of taxpayers related to the Revenue Neutral Rate & the proposed use of all funds and the amount of ad valorem tax. budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	16,475	0.269	30,650	0.270	146,762	17,013	0.270
Debt Service							
Totals	16,475	0.269	30,650	0.270	146,762	17,013	0.270
*Revenue Neutral Rate***							*0.253*
Less: Transfers	0		0		0		
Net Expenditures	16,475		30,650		146,762		
Total Tax Levied	15,444		15,916		xxxxxxxxxxxxxxxx		
Assessed Valuation	57,510,822		58,957,667		63,012,857		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kenny Copeland

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 12th day of Aug., 2021
2nd publication was on the _____ day of _____, 20____
3rd publication was on the _____ day of _____, 20____
4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 12th day of August, 20 21

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2023

Sherry Johnson

My commission expires June 3, 2023

Public Notice

(First published in The Mulvane News, Thursday, Aug. 12, 2021)

NOTICE OF BUDGET HEARING

The governing body of
Ward Cemetery
Sedgwick County
will meet on August 26, 2021 at 7:00 PM at 801 W. 103rd St. S. Peck, KS for the purpose of hearing and answering objections of taxpayers related to: Revenue Neutral Rate & proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 525 N. Main, Ste 211, Wichita, KS & will be available at this hearing.

BUDGET SUMMARY

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Debt Service							
Totals	16,475	0.269	30,650	0.270	146,762	17,013	0.270
Revenue Neutral Rate**							0.253
Less: Transfers	0		0		0		
Net Expenditures	16,475		30,650		146,762		
Total Tax Levied	15,444		15,91n		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	57,510,829		58,017,667		63,017,857		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Kenny Copeland

RECEIVED
AUG 16 2022
Sedgwick Co. Clerk

RESOLUTION NO. 001-2021

A RESOLUTION OF THE WACO CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Waco Cemetery was calculated as 0.253 mills by the Sedgwick County County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Waco Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Waco Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WACO CEMETERY:

The Waco Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.253 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August, 2021 and **SIGNED** by the Governing Body.

Larry J Ingram, Director

Shirley A McAdams, Director

Kenneth Copeland, Director

Christopher M. Mills Director