State of Kansas
Spec Budget

CERTIFICATE

2023

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	8,516	5,396	7.86
Debt Service	10-113				
Totals		xxxxxxxxx	8,516	5,396	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

686,544

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 7.860

Assisted by:

Address:

Email:

Richard Lowdog 7/20/22

Carol Breeden 7/20/22

Susan Couch 7/20/22

Attest: Oct. 27, 2022

Governing Body

County Clerk

CPA Summary

Cemetery 5
Cowley County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,396	611	3	65	23	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,396	611	3	65	23	0

County Treas Motor Vehicle Estimate 611

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 65

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11323

RVT Factor 0.00056

16/20M Factor 0.01205

Comm Veh Facto 0.00426

Watercraft Facto 0.00000

2023

Cemetery 5
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Cemetery 5
Cowley County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery 5
Cowley County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,054	2,168	2,168
Receipts:			
Ad Valorem Tax	5,294	5,396	xxxxxxxxxxxxxxxx
Delinquent Tax		50	50
Motor Vehicle Tax	523	562	611
Recreational Vehicle Tax	3	14	3
16/20M Vehicle Tax	59	65	65
Commercial Vehicle Tax	22	18	23
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of lots	300	200	200
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,202**	**6,305**	**952**
Resources Available:	**7,256**	**8,473**	**3,120**
Expenditures:			
Mowing	5,000	6,305	8,516
Other Operating	88		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,088**	**6,305**	**8,516**
Unencumbered Cash Balance Dec 31	2,168	2,168	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	6,923	6,305	8,516
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,516
		Tax Required	5,396
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,396

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Cemetery 5
Cowley County
will meet on July 20, 2022 at 9:00 AM at Cornerstone Christian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
tailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,088	8.492	6,305	8.468	8,516	5,396	7.860
Debt Service							
Totals	5,088	8.492	6,305	8.468	8,516	5,396	7.860
						*Revenue Neutral Rate***	*7.860*
Less: Transfers	0		0		0		
Net Expenditures	5,088		6,305		8,516		
Total Tax Levied	5,290		5,396		xxxxxxxxxxxxxxx		
Assessed Valuation	622,994		637,245		686,544		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Carol Drescher

(First published in the Cowley Courier Traveler Thursday, 07 07, 2022.)

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Cemetery 5
Cowley County
will meet on July 20, 2022 at 9:00 AM at Centennial Christian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,088	8.492	6,305	8.488	8,516	5,396	7.860
Debt Service							
Totals	5,088	8.492	6,305	8.488	8,516	5,396	7.860
						Revenue Neutral Rate**	7.860
Less: Transfers	0		0		0		
Net Expenditure	5,088		6,305		8,516		
Total Tax Levied	5,396		5,396		xxxxxxxxxxxxx		
Assessed Valuation	623,951		627,245		675,543		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Carol Dressler

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
7 Jul 2022

Notice ID: 48WIFIjwt2ft7COOPJBP
Notice Name: Cemetery 5 budget hearing

PUBLICATION FEE: $68.78

David C. Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

7th day of July, A.D. 2022.

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/4/2025

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