State of Kansas
Recreation Commission
2021-2022

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned officers of
Haviland USD 474 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021-2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	117,735
TOTAL		117,735
Budget Summary	0	

Date Received: 10-27-21
Kristi Cooper
County Clerk

Adam Irvin
Dennis Koch
Rosie Troye
Dana Thompson
Commission Members

Permanent
Recreation Commission Address

aviland USD 474 Recreation Commissi
PO Box 243
Haviland, KS 67059

Sponsoring
USD/City Address

Haviland USD 474, Kiowa County
PO Box 243
Haviland, KS 67059

Provide point of contact:
Ronda Brown
POC phone number:
620-862-5256

Other County:	Pratt County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021-2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haviland USD 474 Recreation Commission

2021-2022

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance	47,386	56,752	69,974
Receipts:			
Appropriations	40,000	44,500	40,761
Miscellaneous	0	0	1,000
Facility Use Fees	0	0	0
Membership Fees	1,210	1,025	2,000
Reimbursed	95	1,048	2,000
Soccer	925	1,990	2,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	42,230	48,563	47,761
Resources Available	89,616	105,315	117,735
Expenditures:			
Bank Charges	0	50	100
Capital Outlay	1,960	7,166	40,000
Commodities	6,378	4,572	10,000
Contracted Services	11,710	6,726	25,000
Insurance	500	500	1,000
Miscellaneous	361	1,350	10,000
Personal Services	11,955	12,515	30,000
Soccer	0	2,462	1,635
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	32,864	35,341	117,735
Unencumbered Cash Balance	56,752	69,974	0

Dollar amount to be raised by 2 mill: $ -

CPA Summary

State of Kansas
Recreation Commission
2021-2022

Haviland USD 474 Recreation Commission

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission
2021-2022

Haviland USD 474 Recreation Commission

FUND PAGE

Adopted Budget

0

	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

KANSAS STATE DEPARTMENT OF EDUCATION

REVENUE NEUTRAL RATE

Resolution

[STATUS]

RESOLUTION NO. 2021-22-01RC

A resolution expressing the property taxation policy of USD 474 Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022.

Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of USD 474 Recreation Commission exceeds the Revenue Neutral Tax Rate to finance the 2021-2022 budget of USD 474 Recreation Commission, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 474 Recreation Commission that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted for the following funds: Fund 84 Recreation Commission.

Adopted this 26th day of October, 2021 by USD 474 Recreation Commission in Kiowa County, Kansas.

Board President

Adam Welsh

Adam Welsh

Board Clerk

Ronda Brown

Ronda Brown

AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser: HAVILAND USD 422 EC COMMISSION

Subject: NOTICE OF BUDGET & RATE HEARING

One Insertion: OCTOBER 13, 2021

Before me, a Notary Public, personally appeared Paul Kendall, or Linda Kay Kendall, Publisher(s) of the Merchants Directory

Signature .....

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

26th day of October 2021

JUNE M. McFADDEN
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 10-31-23

June M. McFadden, Notary Public

Commission Expires 10-31-23

Cost of Insertions: OCOTBR 13, 2021 $24.75
TOTAL $24.75

State of Kansas
Recreation Commission

2021-2022

NOTICE OF BUDGET HEARING

The governing body of

Haviland USD 474 Recreation Commission

will meet on October 26, 2021 at 6:00 pm at Thompson Gymnasium, 200 N Topeka, Haviland for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at District Office, 400 N Topeka, Haviland and will be available at this meeting.

SUPPORTING COUNTIES

Kiowa County (home county) Pratt County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
General	32,864	35,341	117,735
Totals	32,864	35,341	117,735

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *2.000*

Recreation Commission Secretary

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