State of Kansas
Special District

2022

RECEIVED
SEP 29 2021
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Fire #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	79-2925b	5	245,404	203,235	9.791
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	245,404	203,235	9.791
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
20,758,369
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 9-29, 2021

County Clerk

Governing Body

STATE OF KANSAS
OFFICIAL
SHAWNEE COUNTY

CPA Summary

Fire #3
Shawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	191,251	22,102	312	454	300	244
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	191,251	22,102	312	454	300	244

County Treas Motor Vehicle Estimate 22,102

County Treas Recreational Vehicle Estimate 312

County Treas 16/20M Vehicle Estimate 454

County Treas Commercial Vehicle Tax Estimate 300

County Treas Watercraft Tax Estimate 244

MVT Factor 0.11557

RVT Factor 0.00163

16/20M Factor 0.00237

Comm Veh Facto 0.00157

Watercraft Facto 0.00128

2022

Fire #3
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Fire Reserve	12,000			19-3612c
	Totals	12,000	0	0	
	Adjustments*				
	Adjusted Totals	12,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire #3
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Kenworth 3000 gal tanker	1/17/2018	120	3.85	411,992	341,563	50,426	50,426
			Total	**411,992**	**341,563**	**50,426**	**50,426**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,717	17,549	17,557
Receipts:			
Ad Valorem Tax	178,946	191,251	xxxxxxxxxxxxxxxx
Delinquent Tax	1,350	934	
Motor Vehicle Tax	21,315	20,646	22,102
Recreational Vehicle Tax	306	309	312
16/20M Vehicle Tax	552	499	454
Commercial Vehicle Tax	293	413	300
Watercraft Tax		160	244
LAVTR			0
In Lieu of Taxes			
AMR	1,200	1,200	1,200
Donations	100		
Fuel tax refund	95		
Grant	563		
Memorial funds	915		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**205,635**	**215,412**	**24,612**
Resources Available:	**216,352**	**232,961**	**42,169**
Expenditures:			
Operations-wages	57,919	70,000	80,000
Employee Benefits	14,479		
Administration Costs	8,810	29,698	39,698
Supplies	1,049		
Equipment	9,473	29,034	34,034
Equipment & Building repairs	3,387		
Training & Education	1,283	1,046	1,046
Utilities-phone reimb	6,842	5,400	5,400
Vehicle maintenance-repairs & parts	2,900		
Fuel	1,944	13,800	18,800
lawn care-exterminator	425		
EMS Equipment	7,650		
Radio-pagers-repairs	4,976		
Transfer to Fire Reserve	12,000	-	
Lease-Kenworth tanker	50,426	50,426	50,426
Insurance	15,240	16,000	16,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**198,803**	**215,404**	**245,404**
Unencumbered Cash Balance Dec 31	17,549	17,557	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	269,183	215,404	245,404
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	245,404
		Tax Required	203,235
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	203,235

CPA Summary

Fire #3

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	143,220	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		143,220
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
interest	1,663									
transfer from general	12,000									
Total Receipts	13,663	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	13,663
Resources Available:	156,883	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	156,883
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	156,883	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	156,883 **
										156,883 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Fire #3

Shawnee County

will meet on August 23, 2021 at 7:00PM at Fire Station, 301 US Hwy 24, Rossville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Fire Station, 301 US Hwy 24, Rossville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	198,803	9.378	215,404	9.602	245,404	203,235	9.793
Debt Service							
Non-Budgeted Funds							
Totals	198,803	9.378	215,404	9.602	245,404	203,235	9.793
*Revenue Neutral Rate***							*9.216*
Less: Transfers	12,000		0		0		
Net Expenditures	186,803		215,404		245,404		
Total Tax Levied	181,478		191,251		xxxxxxxxxxxxxxxx		
Assessed Valuation	19,352,140		19,918,820		20,754,035		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	411,992	377,443	341,563
Total	411,992	377,443	341,563

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

/s/ Alan McKenzie
Fire Chief

First published in The Topeka Metro News, Monday, August 9, 2021.

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2022

Fire #3

will meet on August 23, 2021 at 7:00 PM at Fire Station, 301 NWY 24 Rossivlle, KS for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Shawnee County (home county)

Revenue Neutral Rate*	9.216	Proposed Tax Rate	9.793

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

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State of Kansas
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2022

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Debt Service							
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/s/ Alan McKenzie
Fire Chief

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Resolution No. 2021-1

A RESOLUTION OF THE FIRE DISTRICT #3, SHAWNEE COUNTY KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the FIRE DISTRICT #3 was calculated as 9.216 mills by the SHAWNEE County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the FIRE DISTRICT #3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the FIRE DISTRICT #3, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT #3:

The FIRE DISTRICT #3 shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.216 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2021 and **SIGNED** by the Governing Body.

Fire District #3 Governing body