AFFIDAVIT OF PUBLICATION

Walnut Twp

N

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 21st day of July, 2022

F W Mercer

Publisher

Subscribed and sworn to before me

this 22nd day of July, 2022

Koni Hendricks

Notary Public

NOTARY PUBLIC STATE OF KANSAS
KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp 7-20-24

My commission expires July 20, 2024

NOTICE OF BUDGET HEARING

The Governing Body of **Walnut Township, Reno County** will meet on August 9, 2022, at 7:00 p.m. at 9509 N. Langdon Rd., Sterling, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 9509 N. Langdon Rd., Sterling, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,514	1.224	3,655	1.387	3,895	2,502	1.019
Road	68,005	26.258	61,970	23.336	80,005	52,938	21.567
Cemetery	875	0.126	1,100	0.288	1,100	551	0.224
Special Machinery							
Totals	72,394	27.608	66,725	25.011	85,000	55,990	22.810
					*Revenue Neutral Rate***		*23.625*
Less: Transfers	0		0		0		
Net Expenditure	72,394		66,725		85,000		
Total Tax Levied	62,027		57,996		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,294,511		2,318,649		2,454,577		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Woodworth
Township Official

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 21, 2022).

Walnut Twp

State of Kansas
Township

CERTIFICATE

N

2023

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,895	2,502	1.019
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	80,005	52,938	21.567
Cemetery		7	1,100	551	.224
		7			
Special Machinery		6			
Totals		xxxxxx	85,000	55,990	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

22.810

2,454,577

22.810

Revenue Neutral Rate: 23.625

RNR. 23.625

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: 2022

County Clerk

Governing Body

Trustee / Clerk

Norman Roth — Trustee

FILED
AUG 24 2022
Donna Patton
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Walnut Township
Reno County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,217	180	4	58	17	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	54,109	3,041	65	972	280	14
Cemetery	670	38	1	12	3	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,996	3,259	70	1,042	300	15

County Treas Motor Vehicle Estimate 3,259

County Treas Recreational Vehicle Estimate 70

County Treas 16/20M Vehicle Estimate 1,042

County Treas Commercial Vehicle Tax Estimate 300

County Treas Watercraft Tax Estimate 15

MVT Factor 0.05619

RVT Factor 0.00121

16/20M Factor 0.01797

Comm Veh Factor 0.00518

Watercraft Factor 0.00026

2023

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	1,096	5,000	9,500	KSA 68-141g
	Total	1,096	5,000	9,500	
	Adjustments*				
	Adjusted Totals	1,096	5,000	9,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Walnut Township
Reno County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	86	188	562
Receipts:			
Ad Valorem Tax	2,794	3,217	xxxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	174	177	180
Recreational Vehicle Tax	4	4	4
16/20 M Vehicle Tax	33	45	58
Commercial Vehicle Tax	16	16	17
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	486	500	571
Interest on Idle Funds	67	70	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,616**	**4,029**	**831**
Resources Available:	**3,702**	**4,217**	**1,393**
Expenditures:			
Officers Pay	658	825	825
Salaries & Wages			
Insurance	100	100	100
Publish/Office	206	230	270
Rent	1,050	900	900
Professional Services	1,500	1,600	1,800
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,514**	**3,655**	**3,895**
Unencumbered Cash Balance Dec 31	188	562	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,725	3,655	3,895
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,895
		Tax Required	2,502
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,502

CPA Summary

Walnut Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	15,841	20,174	22,695
Receipts:			
Ad Valorem Tax	59,912	54,109	xxxxxxxxxxxxxxx
Delinquent Tax	912		
Motor Vehicle Tax	3,616	3,330	3,041
Recreational Vehicle Tax	79	72	65
16/20M Vehicle Tax	761	870	972
Commercial Vehicle Tax	340	310	280
Watercraft Tax			14
Special Highway/Gasoline Tax	5,718	5,800	0
Sale of tractor weights	1,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**72,338**	**64,491**	**4,372**
Resources Available:	**88,179**	**84,665**	**27,067**
Expenditures:			
Wages & Taxes	9,603	12,000	13,000
Officers Wages	923	1,800	1,800
Contract Hire	1,921	4,000	4,000
Material & Supplies	14,657	15,200	18,000
Fuel, Oil, Tires, Batteries	5,579	8,500	12,000
Repairs	2,028	5,000	6,400
Insurance	4,042	4,270	4,405
Equipment	28,000	5,000	10,000
Rent - shed	150	1,200	900
Mileage	6		
Cash Forward (2023 column)			
Transfer to Special Machinery	1,096	5,000	9,500
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**68,005**	**61,970**	**80,005**
Unencumbered Cash Balance Dec 31	20,174	22,695	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	68,005	73,745	80,005
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,005
		Tax Required	52,938
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	52,938

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	71,997
Transfers from:	
Road Fund	1,096
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	73,093
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**73,093**

CPA Summary

Walnut Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,292	871	495
Receipts:			
Ad Valorem Tax	290	670	xxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	36	37	38
Recreational Vehicle Tax	1	0	1
16/20 M Vehicle Tax	16	14	12
Commercial Vehicle Tax	3	3	3
Watercraft Tax			0
Cemetery Plots	100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**454**	**724**	**54**
Resources Available:	**1,746**	**1,595**	**549**
Expenditures:			
Contract Hire	875	1,000	1,000
Supplies		100	100
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	**875**	**1,100**	**1,100**
Unencumbered Cash Balance Dec 31	871	495	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,600	1,600	1,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,100
		Tax Required	551
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	551

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

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Walnut Township
Reno County
will meet on August 9, 2022 at 7:00 PM at 9509 N Langdon Rd, Sterling KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9509 N Langdon Rd, Sterling KS and will be available at this hearing.

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Library							
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Cemetery	875	0.126	1,100	0.288	1,100	551	0.224
Special Machinery							
Totals	72,394	27.608	66,725	25.011	85,000	55,990	22.810
						*Revenue Neutral Rate***	*23.625*
Less: Transfers	1,096		5,000		9,500		
Net Expenditure	71,298		61,725		75,500		
Total Tax Levied	62,027		57,996		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,294,511		2,318,649		2,454,577		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Woodworth
Township Official