State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Robbins Cemetery Dst. No. 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	46,700	5,807	
Debt Service	10-113				
Totals		xxxxxxxxx	46,700	5,807	
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

Charlotte Schmidt
County Clerk

Wesley Marriott Pres.
Robert J Cowan Treasurer
Governing Body

CPA Summary

Robbins Cemetery Dst. No. 7
Montgomery County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,777	1,034	18	24	14	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,777	1,034	18	24	14	2

County Treas Motor Vehicle Estimate 1,034

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 2

MVT Factor 0.17899

RVT Factor 0.00312

16/20M Factor 0.00415

Comm Veh Facto 0.00242

Watercraft Facto 0.00035

2022

Robbins Cemetery Dst. No. 7
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Robbins Cemetery Dst. No. 7
Montgomery County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	44,308	49,746	37,715
Receipts:			
Ad Valorem Tax	5,234	5,777	xxxxxxxxxxxxxxxx
Delinquent Tax	315	200	200
Motor Vehicle Tax	1,127	1,034	1,034
Recreational Vehicle Tax	18	18	18
16/20M Vehicle Tax	20	24	24
Commercial Vehicle Tax	19	14	14
Watercraft Tax	7	2	2
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	7,500	2,000	2,000
Donations	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,240**	**9,069**	**3,292**
Resources Available:	**58,548**	**58,815**	**41,007**
Expenditures:			
Mowing	8,050	11,000	11,000
Operations	200	5,100	5,200
Labor	552	5,000	5,000
Purchase of Land	0	0	25,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,802**	**21,100**	**46,700**
Unencumbered Cash Balance Dec 31	49,746	37,715	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	39,700	40,600	46,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,700
		Tax Required	5,693
	Delinquent Comp Rate:	2.0%	114
		Amount of 2021 Ad Valorem Tax	5,807

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Robbins Cemetery Dst. No. 7

Montgomery County

:et on September 20, 2021 at 9:30 AM at County Commission Meeting Room, Lower Lobby, Judicial Bldg. for the purpose of heari answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	8,802	0.518	21,100	0.537	46,700	5,807	0.536
Debt Service							
Totals	8,802	0.518	21,100	0.537	46,700	5,807	0.536
*Revenue Neutral Rate***							*0.541*
Less: Transfers	0		0		0		
Net Expenditures	8,802		21,100		46,700		
Total Tax Levied	5,603		5,777		xxxxxxxxxxxxxxx		
Assessed Valuation	10,736,398		10,752,816		10,841,401		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Robbins Cemetery Dist. No. 7