State of Kansas
Recreation Commission
2022

CERTIFICATE

To the Clerk of Cherokee, State of Kansas
We, the undersigned officers of
Columbus Reccreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	30,860
Youth Athletics		14,000
TOTAL		44,860
Budget Summary	0	

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

Columbus Reccreation Commission
300 E. Maple
Columbus, KS 66725

Sponsoring
USD/City Address

City of Columbus
300 E. Maple
Columbus, KS 66725

Provide point of contact:
Daniela Rivas
POC phone number:
620-429-2159

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

State of Kansas
Recreation Commission

2022

NOTICE OF BUDGET HEARING

The governing body of

Columbus Reccreation Commission

will meet on August 16, 2021 at 7:30 p.m. at Crossland Education Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall 300 E. Maple Columbus, KS 66725 and will be available at this meeting.

SUPPORTING COUNTIES

Cherokee (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
General	24,022	147,839	30,860
Youth Athletics	12,605	13,466	14,000
Totals	36,627	161,305	44,860

Lease Purchases:	2019	2020	2021
January 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *0.985*

Liz Simpson
Recreation Commission Secretary

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Cherokee	18,825,156
0	
0	
0	
0	
0	

Total valuation:	18,825,156	
Mill rate limitation	0.92	
Dollar amount to be raised by 0.92 mill:		$ 17,319

Revenue Neutral Rate 1

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 18,825,156 multiplied by mill rate of 0.92 divided by 1000) = $ 17,319
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name:	Liz Simpson	
Date:	August 16, 2021	Must be at least 10 days between date publish Latest date for notice to be published in your
Time:	7:30 p.m.	
Location:	Crossland Education Bldg	
Available at:	City Hall 300 E. Maple Columbus, KS 66725	

Examples

Date:	July 22, 2015	August J8 August 6, 2021 8 6 2021
Time:	7:00 PM or 7:00 AM	
Location:	Ike Recreation Room 132	
Available at:	Ike Recreation Office	

State of Kansas
Recreation Commission

Columbus Reccreation Commission 2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
Unencumbered Cash Balance	72,800	73,741	54,086
Receipts:			
Distribution from city	19,880	19,336	17,319
Other funds (Royals Charities)	5,000	0	0
Interest Income	83	85	85
Community Foundation		108,763	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	24,963	128,184	17,404
Resources Available	97,763	201,925	71,490
Expenditures:			
Easter Egg Hunt	300	300	300
Sport Leagues	3,000	3,000	3,000
Softball/Baseball Donations	0	0	2,000
CUHS Booster Club	500	500	500
Ball Field Electric	2,515	3,500	3,500
Proof of Publication	54	60	60
Capital Improvements	11,336	10,000	10,000
Internship	1,000	5,000	10,000
Community Equipment	183	321	500
Sport Equipment	0	15,000	500
Miscellaneous	134	400	500
Columbus Girls Softball (Royals Charities)	5,000	0	
Community Foundation		109,758	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	24,022	147,839	30,860
Unencumbered Cash Balance	73,741	54,086	40,630

Dollar amount to be raised by 0.92 mill: $ 17,319

CPA Summary

State of Kansas
Recreation Commission

Columbus Reccreation Commission 2022

FUND PAGE

Adopted Budget **Youth Athletics**	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
Unencumbered Cash Balance		160	604
Receipts:			
General Fund disburse (VB, Golf, BB, Soccer	2,000	2,000	2,000
Soccer Sponsorships	3,000	3,000	3,000
Soccer Registration	2,400	2,400	2,400
Basketball Registrations	2,500	2,500	2,500
Basketball gate & concessions	2,400	3,500	3,500
Volleyball Registration	465	510	600
Miscellaneous			
Docs misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	12,765	13,910	14,000
Resources Available	12,765	14,070	14,604
Expenditures:			
Soccer Referees	1,835	2,000	2,000
Soccer Uniforms	3,846	4,000	4,000
Soccer Awards	206	300	300
Soccer Banners	150	200	200
Equipment/field upkeep	616	1,000	1,000
Basketball Referees	2,500	2,500	2,500
Basketball Uniforms	1,983	2,000	2,000
Equipment	720	500	500
Volleyball Uniforms	337	516	600
Jr Golf Clinic	100	0	200
Jr Golf workers	162	0	200
Jr Golf Picnic/Ice Cream	150	450	500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	12,605	13,466	14,000
Unencumbered Cash Balance	160	604	604

CPA Summary