State of Kansas
Amendment

2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Nemaha County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	2024 Amended Budget: Adopted 2024 Expenditures	2024 Amended Budget: Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
Employee Benefits Fund	12-16102	2	1,872,478	1,934,539	2,093,885
Election Fund	25-22019	3	142,688	150,000	204,372
Special Machinery Fund		4		70,073	756,963
Totals		xxxxxxxxx	2,015,166	2,154,612	3,055,220
Summary of Amendments		5			

Attested date: 12/30/24

Mary Kay Schultejans
County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Nemaha County 2024

Adopted Budget

Employee Benefits Fund	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	-51,062	26,623
Receipts:		
Ad Valorem Tax	1,872,478	1,872,478
Delinquent Tax	0	759
Motor Vehicle Tax	126,761	126,761
Recreational Vehicle Tax	2,662	2,662
16/20M Vehicle Tax	12,931	12,931
Commercial Vehicle Tax	24,329	24,329
Watercraft Tax	720	720
Vehicle Rental Tax		216
Interest on Idle Funds		
Neighborhood Revitalization Rebate	-54,280	-54,280
Miscellaneous		80,686
Total Receipts	**1,985,601**	**2,067,262**
Resources Available:	**1,934,539**	**2,093,885**
Expenditures:		
Clothing Allowance	5,500	5,500
Workers Comp	45,000	52,000
Social Security	330,000	330,000
Retirement	433,750	475,000
Insurance/Def Comp	1,100,000	1,209,096
Unemployment	6,000	8,000
Miscellaneous	14,289	14,289
Total Expenditures	**1,934,539**	**2,093,885**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County 2024

Adopted Budget

Election Fund	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	30,943
Receipts:		
Ad Valorem Tax	142,688	142,688
Delinquent Tax	0	49
Motor Vehicle Tax	8,669	8,669
Recreational Vehicle Tax	182	182
16/20M Vehicle Tax	884	884
Commercial Vehicle Tax	1,664	1,664
Watercraft Tax	49	49
Vehicle Rental Tax		15
Interest on Idle Funds		
Neighborhood Revitalization Rebate	-4,136	-4,136
Miscellaneous		23,365
Total Receipts	**150,000**	**173,429**
Resources Available:	**150,000**	**204,372**
Expenditures:		
:Personal Services	67,150	75,872
Contractual Services	65,000	73,500
Commodities	17,850	55,000
Miscellaneous		
Total Expenditures	**150,000**	**204,372**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County 2024

Adopted Budget

Special Machinery Fund	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	70,073	756,963
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from Road & Bridge		
Interest on Idle Funds		
Miscellaneous		
Total Receipts	**0**	**0**
Resources Available:	**70,073**	**756,963**
Expenditures:		
Capital Outlay Purchases	70,073	756,963
Miscellaneous		
Total Expenditures	**70,073**	**756,963**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Notice of Budget Hearing for Amending the
2024 Budget

The governing body of

Nemaha County

will meet on the day of December 30, 2024 at 10:00 AM at Nemaha County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Nemaha County Courthouse - Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Employee Benefits Fund	7.960	1,872,478	1,934,539	2,093,885
Election Fund	0.607	142,688	150,000	204,372
Special Machinery Fund			70,073	756,963
			0	0
			0	0
			0	0

Mike Miller
Official Title: County Administrator