# CERTIFICATE

2023

To the Clerk of Hodgeman, State of Kansas
We, the undersigned, officers of
**Marena Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 237,221 | 17,393 | 2.242 |
| Cemerery | 12-1405 | 6 | 39,902 | 13,235 | 1.706 |
| | | 6 | | | |
| | | | | | |
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| | | | | | |
| Non-Budgeted Funds | | 8 | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 277,123 | 30,628 | 3.948 |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 7 | | | 7,759,252 |
| Rate Hearing Notice | | | | | Nov 1, 2022 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

Revenue Neutral Rate: 3.960

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801

Email:
jhendrickson@kmc-cpa.com

Attest: Sept 29, 2022

County Clerk

Trustee
Treasurer
Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance provided.

Marena Township
Hodgeman

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 16,938 | 569 | 17 | 146 | 9 | 5 |
| Cemerery | 13,679 | 460 | 13 | 118 | 8 | 4 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 30,617 | 1,029 | 30 | 264 | 17 | 9 |

County Treas Motor Vehicle Estimate 1,029

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 264

County Treas Commercial Vehicle Tax Estimate 17

County Treas Watercraft Tax Estimate 9

MVT Factor 0.03361

RVT Factor 0.00098

16/20M Factor 0.00862

Comm Veh Factor 0.00056

Watercraft Factor 0.00029

2023

Marena Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Marena Township
Hodgeman

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| None | | | | | | | |
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marena Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 221,707 | 213,394 | 192,087 |
| Receipts: | | | |
| Ad Valorem Tax | 23,562 | 16,938 | xxxxxxxxxxxxxx |
| Delinquent Tax | 89 | 50 | 50 |
| Motor Vehicle Tax | 799 | 1,029 | 569 |
| Recreational Vehicle Tax | 24 | 30 | 17 |
| 16/20 M Vehicle Tax | 16 | 17 | 146 |
| Commercial Vehicle Tax | 211 | 265 | 9 |
| Watercraft Tax | | | 5 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Rent | 19,294 | 15,980 | 16,120 |
| Donations | 3,450 | 2,850 | 3,050 |
| Capital Credit Refunds | 276 | 275 | 275 |
| Recreation Commission Appropriation | 7,500 | 7,500 | 7,500 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 46 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **55,267** | **44,934** | **27,741** |
| **Resources Available:** | **276,974** | **258,328** | **219,828** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | 2,609 | 2,839 | 2,876 |
| Employee Benefits | 532 | 559 | 587 |
| Supplies | 1,117 | 1,173 | 1,231 |
| Contractual Services | 2,583 | 2,094 | 2,230 |
| Buildings Maintenance | 12,888 | 13,532 | 14,210 |
| Insurance | 16,114 | 16,920 | 17,766 |
| Utilities | 19,778 | 20,767 | 21,806 |
| Property Taxes | 7,959 | 8,357 | 8,775 |
| Capital Outlay | | | 167,740 |
| | | | |
| Cash Forward (2023 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **63,580** | **66,241** | **237,221** |
| Unencumbered Cash Balance Dec 31 | 213,394 | 192,087 | xxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 265,000 | 259,071 | 237,221 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 237,221 |
| | | Tax Required | 17,393 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 17,393 |

CPA Summary
No assurance provided.

Marena Township

2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Cemerery** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 36,270 | 28,914 | 26,039 |
| Receipts: | | | |
| Ad Valorem Tax | 7,169 | 13,679 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 30 | 25 | 25 |
| Motor Vehicle Tax | 239 | 569 | 460 |
| Recreational Vehicle Tax | 7 | 17 | 13 |
| 16/20 M Vehicle Tax | 65 | 9 | 118 |
| Commercial Vehicle Tax | 5 | | 8 |
| Watercraft Tax | | | 4 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **7,515** | **14,299** | **628** |
| **Resources Available:** | **43,785** | **43,213** | **26,667** |
| Expenditures: | | | |
| Salaries | 1,143 | 2,760 | 2,843 |
| Supplies | 666 | 699 | 734 |
| Repairs and Maintenance | 3,016 | 3,167 | 3,325 |
| Capital Outlay | 10,046 | 10,548 | 33,000 |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **14,871** | **17,174** | **39,902** |
| Unencumbered Cash Balance Dec 31 | 28,914 | 26,039 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 55,150 | 52,369 | 39,902 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 39,902 |
| | | Tax Required | 13,235 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 13,235 |

CPA Summary
No assurance provided.

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**Marena Township**
**Hodgeman**
will meet on August 29, 2022 at 8:00 PM at 203 N West St. Hanston, KS 67849 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 203 N West St. Hanston, KS 67849 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 63,580 | 3.043 | 66,241 | 2.193 | 237,221 | 17,393 | 2.249 |
| Cemerery | 14,871 | 0.930 | 17,174 | 1.771 | 39,902 | 13,235 | 1.711 |
| | | | | | | | |
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| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 78,451 | 3.973 | 83,415 | 3.964 | 277,123 | 30,628 | 3.960 |
| | | | | | | *Revenue Neutral Rate*** | *3.960* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 78,451 | | 83,415 | | 277,123 | | |
| Total Tax Levied | 31,492 | | 30,617 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 7,929,552 | | 7,723,994 | | 7,734,367 | | |
| Outstanding Indebtedness, Jan 1 | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lon Ruff
Treasurer

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF MARENA TOWNSHIP, HEREBY NOTIFIES THE HODGEMAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.960. The date of our hearing is August 29, 2022 at 8:00 PM and will be held at 203 N. West St. in Hanston, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on August 29, 2022

(Seal)

CLERK

Clerk or Officer of Governing Body

# Roll Call Vote

A Roll Call Vote of Marena Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 29, 2022
Resolution No. 2022- 01

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Lonnie Ruff | ✓ | | |
| Roger Ewy | | | ✓ |
| Haley Hahn | ✓ | | |
| | | | |
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| | | | |
| **TOTAL** | | | |

Certified:
Michelle E Wolters

Resolution No. 2022-01

**A RESOLUTION OF THE MARENA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Marena Township was calculated as 3.960 mills by the Hodgeman County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Marena Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 29, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Marena Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MARENA TOWNSHIP:**

The Marena Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.960 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 29th day of August 2022 and SIGNED by the Governing Body.

Trustee

President

Clerk

Attested:

# *Proof of Publication*

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached r

THAT said newspaper was entered as seco the post office of its publication;

THAT said newspaper has a general pa a daily, weekly, monthly, or yearly basis County, Kansas and is NOT a trade, reli publication and has been printed and publi MAN County, Kansas.

THE ATTACHED was published on the foll regular issue of said newspaper:

1st Publication was made on the 27 day of

2nd Publication was made on the ____ day of

3rd Publication was made on the ____ day of

4th Publication was made on the ____ day of

5th Publication was made on the ____ day of

6th Publication was made on the ____ day of

Publication fee $ C

Affidavit, Notary's Fees $____

Additional Copies _____ @ _____ $____

Total Publication Fee $____

(Signed)

Witness my hand this 28 day of Jul

SUBSCRIBED and SWORN to before me this _

day of _____, 20 _____.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of
Marcon Township
Hodgeman

will meet on August 29, 2022 at 8:00 PM at 203 N West St. Hanston, KS 67849 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 203 N West St. Hanston, KS 67849 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 63,580 | 3.043 | 66,241 | 2.193 | 237,221 | 17,393 | 2.249 |
| Cemetery | 14,871 | 0.930 | 17,174 | 1.771 | 39,902 | 13,235 | 1.711 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 78,451 | 3.973 | 83,415 | 3.964 | 277,123 | 30,628 | 3.960 |
| | | | | | | Revenue Neutral Rate** | 3.960 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 78,451 | | 83,415 | | 277,123 | | |
| Total Tax Levied | 31,492 | | 30,617 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 7,929,552 | | 7,723,994 | | 7,734,367 | | |
| Outstanding Indebtedness, Jan 1 | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lon Ruff
Treasurer

# *Proof of Publication*

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 27 day of July, 20 22
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 100.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

(Signed)

Witness my hand this 28 day of July, 20 22

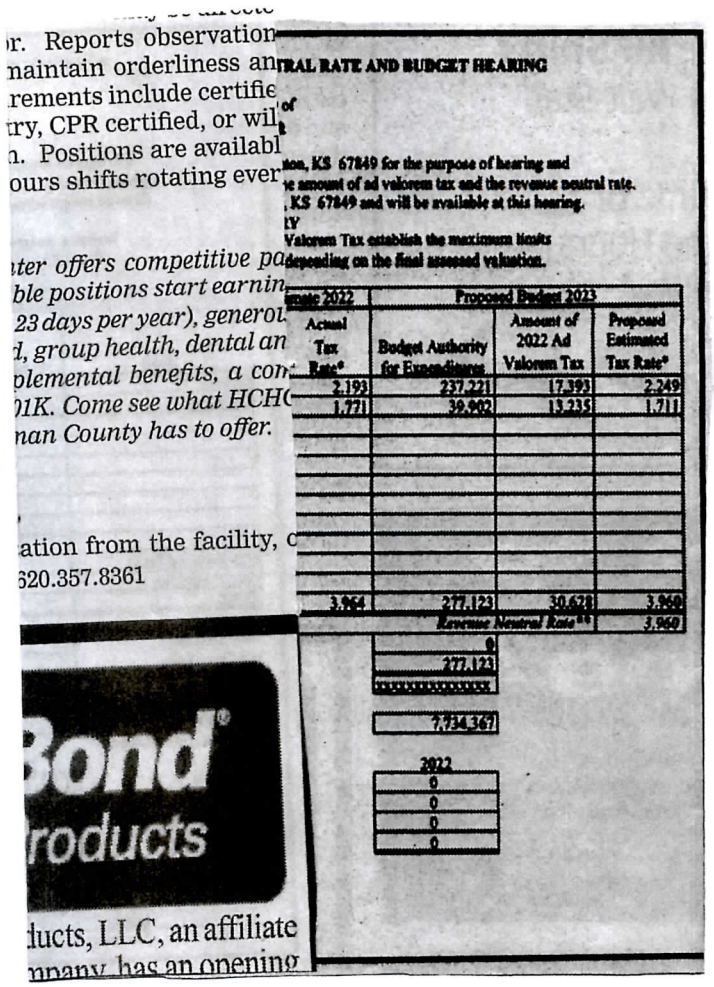
SUBSCRIBED and SWORN to before me this _____

day of _____, 20 _____.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026



r. Reports observation
naintain orderliness an
rements include certifie
try, CPR certified, or wil
n. Positions are availabl
ours shifts rotating ever

ter offers competitive pa
ble positions start earnin
23 days per year), generou
l, group health, dental an
plemental benefits, a com
01K. Come see what HCH
nan County has to offer.

ation from the facility, c
620.357.8361

RAL RATE AND BUDGET HEARING

of

on, KS 67849 for the purpose of hearing and
e amount of ad valorem tax and the revenue neutral rate.
, KS 67849 and will be available at this hearing.

LY

Valorem Tax establish the maximum limits
depending on the final assessed valuation.

| Proposed Budget 2023 | | | |
|---|---|---|---|
| Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| 2.193 | 237,221 | 17,393 | 2.249 |
| 1.771 | 39,902 | 13,235 | 1.711 |
| | | | |
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| | | | |
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| | | | |
| | | | |
| | | | |
| 3.964 | 277,123 | 30,628 | 3.960 |
| | | Revenue Neutral Rate** | 3.960 |

0
277,123
7,734,367
2022
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Bond
roducts

ducts, LLC, an affiliate
mpany has an opening