CERTIFICATE 2024

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Capioma Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	101,328	89,438	12.487
Special Machinery		6			
Totals		xxxxxx	101,328	89,438	12.487
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					7,179,603
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 12.489

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

David Wehner
Dennis O Bonyata
Kent Spielman

Attest: 12/31 2023
Mary Kay Schultejans
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Capioma Township
Nemaha County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	89,438	3,899	37	799	729	40
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,438	3,899	37	799	729	40

County Treas Motor Vehicle Estimate 3,899

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 799

County Treas Commercial Vehicle Tax Estimate 729

County Treas Watercraft Tax Estimate 40

MVT Factor 0.04359

RVT Factor 0.00041

16/20M Factor 0.00893

Comm Veh Factor 0.00815

Watercraft Factor 0.00045

2024

Capioma Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	15,000			68-141g
	Total	15,000	0	0	
	Adjustments*				
	Adjusted Totals	15,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Capioma Township
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Capioma Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,605	5,466	0
Receipts:			
Ad Valorem Tax	96,230	89,438	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,235	3,899
Recreational Vehicle Tax		57	37
16/20M Vehicle Tax		929	799
Commercial Vehicle Tax		253	729
Watercraft Tax		44	40
Special Highway/Gasoline Tax		2,697	2,682
Intangible Tax	1,094	935	4,704
Electric Rebate			
Transfer from General (Closing)			
Interest on Idle Funds	36		
Neighborhood Revitalization Rebate		-1,000	-1,000
Miscellaneous	4		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**97,364**	**96,588**	**11,890**
Resources Available:	**103,969**	**102,054**	**11,890**
Expenditures:			
Officers Pay	2,400	2,400	2,400
Salaries & Wages	9,693	14,000	14,000
Employee Benefits	1,870	3,500	3,500
Road Maintenance		1,900	1,900
Road Materials	29,090	41,613	65,228
Hauling	14,715		
Equipment	11,874	24,341	
Insurance	6,302	6,500	6,500
Repairs & Fuel	6,731	6,500	6,500
Operations	603	1,000	1,000
Lease-Purchase Payment			
Budget & Publications	225	300	300
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**98,503**	**102,054**	**101,328**
Unencumbered Cash Balance Dec 31	5,466	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	96,772	115,482	101,328
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	101,328
		Tax Required	89,438
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	89,438

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	15,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**15,000**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Capioma Township
Nemaha County
will meet on August 17, 2023 at 7:30 pm at Woodlawn Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dave Wehner's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Road	98,503	12.499	102,054	11.930	101,328	89,438	12.487
Special Machinery							
Totals	98,503	12.499	102,054	11.930	101,328	89,438	12.487
						*Revenue Neutral Rate***	*12.489*
Less: Transfers	15,000		0		0		
Net Expenditure	83,503		102,054		101,328		
Total Tax Levied	89,438		89,438		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,155,811		7,497,523		7,162,453		

***Revenue Neutral Rate as defined by KSA 79-2988*

Dave Wehner
Treasurer

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss.

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of July 26, 2023, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Tim Kellenberger

Subscribed and sworn to before me this 26 day of July, 2023

Heather D Stewart
Notary Public

My commission expires: 11/15/25

Printer's Fee $_____

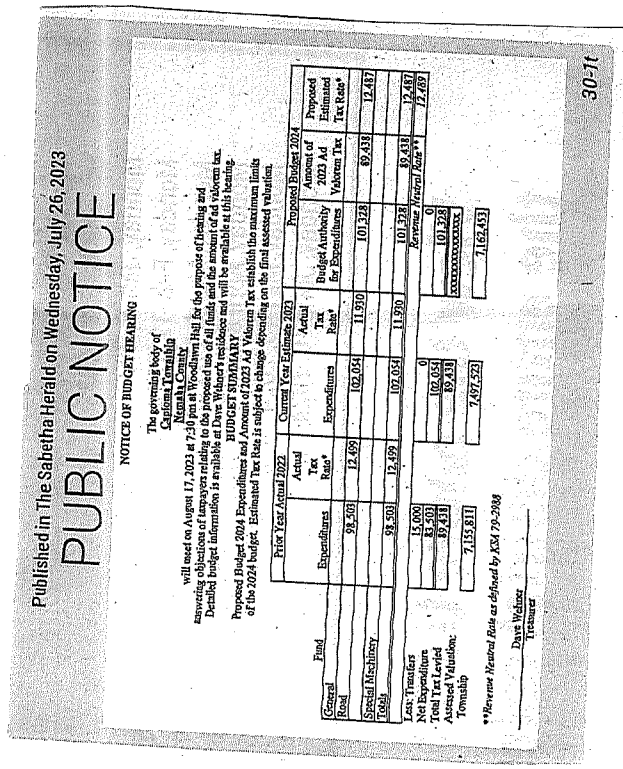
Additional Copies $ _____

HEATHER D. STEWART
Notary Public - State of Kansas
My Appt. Expires 11/15/25

Affidavit and proof of publication examined, approved and filed this____ day of _____20___

District Magistrate Judge _____

EXHIBIT "A"



Published in The Sabetha Herald on Wednesday, July 26, 2023

PUBLIC NOTICE

30-1t

NOTICE OF BUDGET HEARING

The governing body of
Caldwell Township
Nemaha County
will meet on August 17, 2023 at 7:30 pm at Woodhaven Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dave Webner's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	98,500	12.499	102,054	11.930	101,228	89,438	12.487
Road							
Special Machinery							
Totals	98,500	12.499	102,054	11.930	101,228	89,438	12.487
					Revenue Neutral Rate**		12.467
Less: Transfers	15,000		0		0		
Net Expenditure	83,500		102,054		101,228		
Total Tax Levied	89,438		89,438		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,155,811		7,497,522		7,162,453		
Township							

*Reverse Neutral Rate as defined by KSA 79-2988

Dave Webner
Treasurer