State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned officers of
Rose Hill Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	594,750
Employee Benefit Fund	4	83,000
TOTAL	xxxxxx	677,750
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	4.048
Total Proposed Estimated Mill Rate	4.540

Date Received: 09/15/2022
Nathan Stafford
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Rose Hill Recreation Commission	USD 394 Rose Hill
PO Box 46	104 N Rose Hill Rd
Rose Hill KS 67133	Rose Hill KS 67133

Provide point of contact:
Jason Steadman
POC phone number:
3167769880

Other County:	Sedgwick County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Rose Hill Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	715,000	668,497	694,974
Receipts:			
Tax Appropriations	348,185	378,000	360,270
Programs	48,024	58,000	55,000
Advertising	1,375	2,300	2,000
Donations and Grants	1,997	200	1,500
Facility Rental	6,912	7,900	6,500
Fitness Center	28,031	45,500	38,000
Miscellaneous	0		
Does misc. exceeds 10%			
Interest on Idle Funds	850		
Total Receipts	435,374	491,900	463,270
Resources Available	1,150,374	1,160,397	1,158,244
Expenditures:			
Administrative	169,176	207,000	242,000
Facilities and Maintenance	26,835	21,000	35,750
Programs	62,152	72,200	80,000
Organizational Contributions	3,100	3,235	4,500
Insurance	4,602	4,900	7,500
Fundraising	0	0	0
Capital Outlay	215,758	157,000	225,000
Miscellaneous	254	88	
Does misc. exceeds 10%			
Total Expenditures	481,877	465,423	594,750
Unencumbered Cash Balance	668,497	694,974	563,494

Dollar amount to be raised by 3.82 mill: $ 360,270

CPA Summary

State of Kansas
Recreation Commission

Rose Hill Recreation Commission

2022/2023

FUND PAGE

Adopted Budget **Employee Benefit Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance		15,728	26,228
Receipts: Tax Appropriations	71,750	75,000	75,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	71,750	75,000	75,000
Resources Available	71,750	90,728	101,228
Expenditures: Health and Dental Insurance	26,842	32,500	42,000
KPERS Retirement	12,896	13,300	17,000
FICA and Medicare	12,298	14,000	17,000
Officers Liability Insurance	1,918	2,350	2,750
Workers Compensation Insurance	1,917	2,100	3,500
Unemployment Insurance	151	250	750
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	56,022	64,500	83,000
Unencumbered Cash Balance	15,728	26,228	18,228

CPA Summary

State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Rose Hill Recreation Commission

will meet on Wednesday September 14 at 6:00p at Rose Hill Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Rose Hill Recreation Commission and will be available at this meeting.

SUPPORTING COUNTIES

Butler County (home county) Sedgwick County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	481,877	465,423	594,750
Employee Benefit Fund	56,022	64,500	83,000
Totals	537,899	529,923	677,750

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.048*
Total Proposed Estimated Tax Rate	*4.540*

Rose Hill Recreation Commission

Recreation Commission Secretary

Rose Hill
Rec. Comm.

Public Notice

(First published in The Rose Hill Reporter Thursday, Aug. 18, 2022)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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General	481,877	465,423	594,750
Employee Benefit Fund	56,022	64,500	83,000
Totals	537,899	529,923	677,750

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.048*
Total Proposed Estimated Tax Rate	*4.540*

Rose Hill Recreation Commission

Recreation Commission Secretary

Resolution No. 2023-4

A RESOLUTION OF THE ROSE HILL RECREATION COMMISSION, LOCATED IN BUTLER COUNTY KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rose Hil Recreation Commission was calculated as 3.421 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rose Hill Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Wednesday September 14, at 6p allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rose Hill Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ROSE HILL RECREATION COMMISSION:

The Rose Hill Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.421 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2022 by the Rose Hill Recreation Commission.

Commission Members

Board President

Board Vice President

Board Member

Board Member

Board Member

Roll Call Vote

A Roll Call Vote of the Rose Hill Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on Wednesday September 14, 2022
Resolution No. 2023-4

Governing Body Member	Yes	No	No Vote
Roger Burnham, Board President	X		
Ross Chappell, Board Vice President			
Ryan Hill, Board Member	X		
Wilbur Scott, Board Member	X		
Gayle Tenbrook, Board Member	X		
TOTAL			

Certified:

_____

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.