State of Kans
Special Distr

CERTIFICATE

2022

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
North Lyon County Library

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 202 Ad Valorem Ta	County Clerk's Use Only
Allocation MVT, RVT,16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-1247	5	51,951	21,473	1,581
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	51,951	21,473	1,581
Budget Summary		0			
Neighborhood Revitalization Rebate					

21484 OK

County Clerk's Use Only
13,589,427 OK
Nov. 1, 2021 Tota Assessed Valuatio

Assisted by:
Pool & Associate, Chartered

Address:
528 Commercial St
Emporia, KS 66801
Email:
alicia@poolcpa.com

Christine A Wallace - Chairman
Secretary
Treasurer

Attest: Aug. 6th, 2021
County Clerk

Governing Body

CPA Summary

REC'D LYON CO CLERK
AUG 6 2021 AM 9:26

North Lyon County Library
Lyon County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amoun 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,099	2,356	45	197	41	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,099	2,356	45	197	41	6

County Treas Motor Vehicle Estimate 2,356

County Treas Recreational Vehicle Estimate 45

County Treas 16/20M Vehicle Estimate 197

County Treas Commercial Vehicle Tax Estimate 41

County Treas Watercraft Tax Estimate 6

MVT Factor 0.12336

RVT Factor 0.00236

16/20M Factor 0.01031

Comm Veh Fa 0.00215

Watercraft Fa 0.00031

North Lyon County Library
Lyon County

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvements	9,000	9,000	16,000	
	Totals	9,000	9,000	16,000	
	Adjustments*				
	Adjusted Totals	9,000	9,000	16,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

North Lyon County Library
Lyon County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIP

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,202	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

North Lyon County Library
Lyon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kans
Special Distr

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,174	8,909	7,646
Receipts:			
Ad Valorem Tax	18,691	19,099	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,094	2,117	2,356
Recreational Vehicle Tax	52	47	45
16/20M Vehicle Tax	285	202	197
Commercial Vehicle Tax	42	46	41
Watercraft Tax	15	11	6
LAVTR			0
In Lieu of Taxes			
County Distributions	19,551	20,000	20,000
State Aid	330	351	351
Miscellaneous Income	736		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**40,796**	**41,873**	**22,996**
Resources Available:	**49,970**	**50,782**	**30,642**
Expenditures:			
Salaries and Wages	13,167	14,000	14,000
Payroll Taxes	3,400	3,400	3,500
Utilities	3,012	3,500	3,500
Books & News Magazines	3,984	4,000	4,000
Book Van	775	750	750
State Aid	330	351	351
Maintenance	183	500	500
Insurance	1,653	860	1,700
Postage	155	450	200
Mileage	332	450	400
Office Supplies & Equipment	2,358	2,000	2,000
Program Supplies	600	2,000	2,000
Fees	393	1,200	1,200
Contracts	1,110	500	1,200
Budget & Publication	609	175	650
Transfer to Capital Improvements	9,000	9,000	16,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Exp			
Total Expenditures	**41,061**	**43,136**	**51,951**
Unencumbered Cash Balance Dec 31	8,909	7,646	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority	53,336	55,447	51,951
		Non-Appropriated Bal	
		Total Expenditure/Non-Appr B	51,951
		Tax Required	21,309
	Delinquent Comp Rate:	0.8%	164
		Amount of 2021 Ad Valorer	21,473

CPA Summary

North Lyon County Library

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement			0		0		0		0	
Unencumbered Cash Balance Jan 1	37,758	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 37,758
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	36									
Transfer from Genergal	9,000									
Total Receipts	9,036	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	9,036
Resources Available:	46,794	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	46,794
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	3,739									
Total Expenditures	3,739	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,739
Cash Balance Dec 31	43,055	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	43,055 **
										43,055 **

** Note: These two block figures should agree.

CPA Summary

State of Kans
Special Distr
2022

NOTICE OF BUDGET HEARING

The governing body of
North Lyon County Library
Lyon County
will meet on August 3, 2021 at 7:00 p.m. at North Lyon County Library, Allen, KS for the purpose of he answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at North Lyon County Library, Allen, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	41,061	1.500	43,136	1.500	51,951	21,473	1.579
Debt Service							
Non-Budgeted Funds	3,739						
Totals	44,800	1.500	43,136	1.500	51,951	21,473	1.579
*Revenue Neutral Rate***							*1.405*
Less: Transfers	9,000		9,000		16,000		
Net Expenditures	35,800		34,136		35,951		
Total Tax Levied	19,915		19,099		xxxxxxxxxxxxxxxxx		
Assessed Valuation	11,701,978		12,732,534		13,602,934		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Karen Pio
Treasurer

Page No. 7

The governing body of North Lyon County Library, Allen, KS hereby notifies the public of intent to exceed the revenue neutral rat
We intend to exceed the Revenue Neutral Rate and our proposed mill levy rate will be 1.579. The date of our hearing is August 3, 2
at 7:00 pm with our budget hearing.

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
20 Jul 2021

Notice ID: u2uJIM0gdoi5vGAwDdP9
Notice Name: Budget Hearing - NLC Library

PUBLICATION FEE: $44.83

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

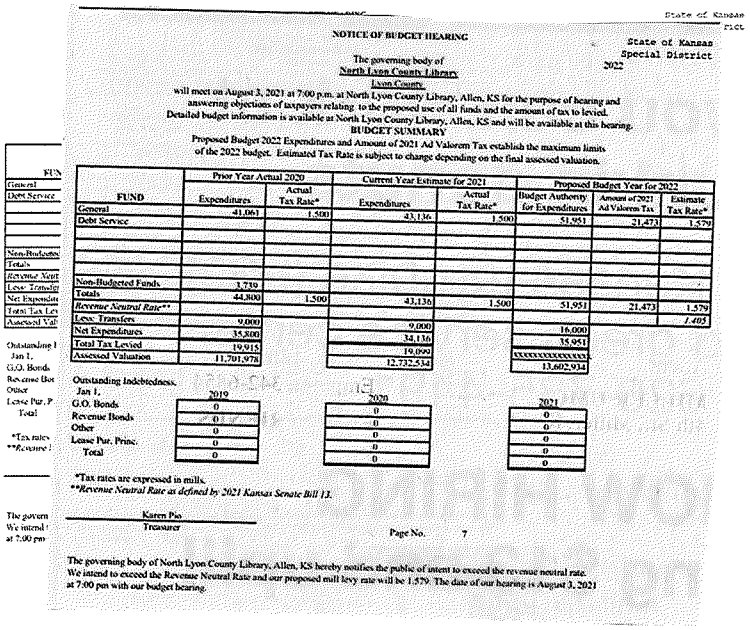
NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
20th day of July, A.D. 2021.

Notary Public

Expected print dimensions of advertisement:
Width: 3.41 in., Height: 1.97 in.

Newspaper page size: Width: 10.22 in., Height: 19.00 in.
Publisher may wrap or break notice between pages.



State of Kansas
State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
North Lyon County Library
Lyon County,

will meet on August 3, 2021 at 7:00 p.m. at North Lyon County Library, Allen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at North Lyon County Library, Allen, KS and will be available at this hearing.

BUDGET SUMMARY

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Debt Service							
Non-Budgeted Funds	3,739						-
Totals	44,800	1.500	43,136	1.500	51,951	21,473	1.579
*Revenue Neutral Rate**							1.405
Less: Transfers	9,000		9,000		16,000		
Net Expenditures	35,800		34,136		35,951		
Total Tax Levied	19,915		19,099		xxxxxxxxxxxxxxx		
Assessed Valuation	11,791,978		12,732,534		13,602,934		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Karen Pio
Treasurer

Page No. 7

The governing body of North Lyon County Library, Allen, KS hereby notifies the public of intent to exceed the revenue neutral rate. We intend to exceed the Revenue Neutral Rate and our proposed mill levy rate will be 1.579. The date of our hearing is August 3, 2021 at 7:00 pm with our budget hearing.

Received Time Jul. 13. 21 2:33PM No. 0083

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF North Lyon County Library Dist #1 HEREBY NOTIFIES THE Lyon COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.53. The date of our hearing is 8-3-21 at 7:00 ~~AM~~ PM and will be held at NLC Library in Allen, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Karen Pio

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Lyon County Library, **HEREBY NOTIFIES THE** Lyon **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.180. The date of our hearing is Aug 26 at 10:00 AM/PM and will be held at 430 Commercial address in Emporia, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.