State of Kansas
City
2025

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
City of Ensign
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	625,230	167,112	54.973
Debt Service	10-113	7	5,000		
Special Highway		8	9,003		
Water Utility		9	190,808		
Sewer Utility		10	84,171		
Trash Utiliy		11	27,836		
Totals		xxxxxx	942,048	167,112	54.973
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,039,883
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	55.170
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

Address: _____

Email: _____

Attest: 10-3 2024

Ashley Rogers
County Clerk

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Council Member

Council Member

Yolanda Rascon Council member

Governing Body

City of Ensign

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	167,112	10,585	351	19	1,731	19
Debt Service						
TOTAL	167,112	10,585	351	19	1,731	19

County Treas Motor Vehicle Estimate 10,585
County Treas Recreational Vehicle Estimate 351
County Treas 16/20M Vehicle Estimate 19
County Treas Commercial Vehicle Tax Estimate 1,731
County Treas Watercraft Tax Estimate 19

Motor Vehicle Factor 0.06334
Recreational Vehicle Factor 0.00210
16/20M Vehicle Factor 0.00011
Commercial Vehicle Factor 0.01036
Watercraft Factor 0.00011

City of Ensign 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Debt Serivce Fund	General Fund	1,258	3,500	5,000	K.S.A. 10-117a
	Totals	1,258	3,500	5,000	
	Adjustments				
	Adjusted Totals	1,258	3,500	5,000	

City of Ensign

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount		Date Due		Amount Due 2024		Amount Due 2025	
				Amount Issued	Outstanding Jan 1, 2024	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Water Pollution Control	8/31/2012	3/1/2034	2.30	340,705	188,504	3/1, 9/1	3/1, 9/1	3,782	16,066	3,451	16,818
Total Revenue Bonds					**188,504**			**3,782**	**16,066**	**3,451**	**16,818**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**188,504**			**3,782**	**16,066**	**3,451**	**16,818**

City of Ensign

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	272,550	328,454	364,939
Receipts:			
Ad Valorem Tax	161,505	167,112	xxxxxxxxxxxxxxxx
Delinquent Tax	903	15	100
Motor Vehicle Tax	9,672	10,750	10,585
Recreational Vehicle Tax	291	374	351
16/20M Vehicle Tax	138	22	19
Commercial Vehicle Tax		1,328	1,731
Watercraft Tax		184	19
Gross Earning (Intangible) Tax			0
Local Sales Tax	24,602	22,000	22,000
Compensating Use Tax	7,233	7,200	7,200
Franchise Tax	21,799	22,000	22,000
Heavy Truck Parking	360	1,500	1,500
Post Office Rent	4,560	4,500	4,500
Fire Department	1,200		
Donations	1,485	1,500	1,500
City Car Wash	1,079	1,000	1,000
Reimbursement for Road Work	2,373		
Transfer from Debt Service Fund	1,258	3,500	5,000
Interest on Idle Funds	14,635	8,000	8,000
Miscellaneous	20,390	10,000	9,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**273,483**	**260,985**	**94,505**
Resources Available:	**546,033**	**589,439**	**459,444**

City of Ensign

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	546,033	589,439	459,444
Expenditures:			
Salaries and Wages	51,186	55,000	65,000
Health Insurance	32,467	35,000	38,000
Telephone and Utilities	24,152	25,000	26,000
Commodities	11,900	12,000	12,500
Contractual Services	34,186	20,000	30,000
Insurance	25,466	23,000	27,500
Fire Department	3,696		
Capital Outlay		10,000	386,730
Legal and Professional Fees	12,441	16,000	18,000
Car Wash	974	1,500	5,000
Post Office Expense	327	500	5,000
Council Pay	1,485	1,500	1,500
Park	11,835	25,000	10,000
Miscellaneous	7,464		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**217,579**	**224,500**	**625,230**
Unencumbered Cash Balance Dec 31	328,454	364,939	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	471,110	589,231	625,230
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	625,230
		Tax Required	165,786
	Delinquent Comp Rate:	0.8%	1,326
		Amount of 2024 Ad Valorem Tax	167,112

City of Ensign 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,100	0	0
Receipts:			
Ad Valorem Tax	172	0	xxxxxxxxxxxxxxxx
Delinquent Tax		3,500	5,000
Motor Vehicle Tax	1,736		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,908**	**3,500**	**5,000**
Resources Available:	**17,008**	**3,500**	**5,000**
Expenditures:			
Principal	15,000		
Interest	750		
Transfer to General Fund	1,258	3,500	5,000
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**17,008**	**3,500**	**5,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	17,750	3,638	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	0
	Delinquent Comp Rate:	0.8%	0
		Amount of 2024 Ad Valorem Tax	0

City of Ensign 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,101	1,593	4,053
Receipts:			
State of Kansas Gas Tax	4,558	4,960	4,950
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,558**	**4,960**	**4,950**
Resources Available:	**13,659**	**6,553**	**9,003**
Expenditures:			
Commodities	2,732	2,500	9,003
Contractual Services	9,334		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,066**	**2,500**	**9,003**
Unencumbered Cash Balance Dec 31	1,593	4,053	0
2023/2024/2025 Budget Authority Amount	13,493	23,741	9,003

City of Ensign 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	101,108	96,808	119,808
Receipts:			
Charges for Services	62,028	66,000	70,000
Penalties	1,764	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**63,792**	**67,000**	**71,000**
Resources Available:	**164,900**	**163,808**	**190,808**
Expenditures:			
Personal Services	15,691	17,500	19,000
Commodities	13,028	12,500	15,000
Contractual	33,573	7,500	10,000
Capital Outlay	2,235	2,500	141,808
Sales Tax and Water Protection Fees	3,565	4,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**68,092**	**44,000**	**190,808**
Unencumbered Cash Balance Dec 31	96,808	119,808	0
2023/2024/2025 Budget Authority Amount	165,318	199,108	190,808

City of Ensign 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	50,860	34,421	44,671
Receipts:			
Charge for Services	36,322	37,750	39,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,322**	**37,750**	**39,500**
Resources Available:	**87,182**	**72,171**	**84,171**
Expenditures:			
Salaries and Benefits	5,265	6,000	6,500
Principal and Interest	20,310	21,500	21,500
Capital Outlay	27,186		56,171
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**52,761**	**27,500**	**84,171**
Unencumbered Cash Balance Dec 31	34,421	44,671	0
2023/2024/2025 Budget Authority Amount	86,727	89,551	84,171

City of Ensign 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utiliy**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,780	8,536	7,336
Receipts:			
Charge for Services	19,060	19,800	20,500
Transfer from Water Fund			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,060**	**19,800**	**20,500**
Resources Available:	**26,840**	**28,336**	**27,836**
Expenditures:			
Trash Contractor	18,304	21,000	27,836
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,304**	**21,000**	**27,836**
Unencumbered Cash Balance Dec 31	8,536	7,336	0
2023/2024/2025 Budget Authority Amoun	20,192	33,588	27,836

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Ensign

will meet on August 12, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	217,579	54.290	224,500	54.375	625,230	167,112	55.170
Debt Service	17,008		3,500		5,000		
Special Highway	12,066		2,500		9,003		
Water Utility	68,092		44,000		190,808		
Sewer Utility	52,761		27,500		84,171		
Trash Utiliy	18,304		21,000		27,836		
Totals	385,810	54.290	323,000	54.375	942,048	167,112	55.170
						*Revenue Neutral Rate***	*55.170*
Less: Transfers	1,258		3,500		5,000		
Net Expenditure	384,552		319,500		937,048		
Total Tax Levied	163,344		167,112		xxxxxxxxxxxxx		
Assessed Valuation	3,001,008		3,073,337		3,029,046		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	30,000	15,000	0
Revenue Bonds	15,001	204,207	188,504
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	45,001	219,207	188,504

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Aracely Ballesteros

City Official Title: City Clerk

(First published in ***The Jacksonian*** on Wednesday, July 31, 2024.)

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City of Ensign

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FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	217,579	54.290	224,500	54.375	625,230	167,112	55.170
Debt Service	17,008		3,500		5,000		
Special Highway	12,066		2,500		9,003		
Water Utility	68,092		44,000		190,808		
Sewer Utility	52,761		27,500		84,171		
Trash Utiliy	18,304		21,000		27,836		
Totals	385,810	54.290	323,000	54.375	942,048	167,112	55.170
						*Revenue Neutral Rate***	*55.170*
Less: Transfers	1,258		3,500		5,000		
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Total Tax Levied	163,344		167,112		xxxxxxxxxxxxx		
Assessed Valuation	3,001,008		3,073,337		3,029,046		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	30,000	15,000	0
Revenue Bonds	15,001	204,207	188,504
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	45,001	219,207	188,504

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Aracely Ballesteros

City Official Title: City Clerk