2023

CERTIFICATE

To the Clerk of Comanche , State of Kansas
We, the undersigned, officers of
Protection Township Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	3	46,878	42,171	5.330
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	46,878	42,171	
Budget Hearing Notice		4			
Combined Rate and Budget Hearing Notice		5			
Rate Hearing Notice		6			
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

7,912,738

Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 4.865

Assisted by:
Doug Brooks

Address:
PO Box 516
Protection, KS 67127
Email:

Douglas Brooks Treas
Shirley Newton Clerk

Attest: October 2022
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Protection Township Library
Comanche

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,424	3,574	29	971	105	29
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	38,424	3,574	29	971	105	29

County Treas Motor Vehicle Estimate 3,574

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 971

County Treas Commercial Vehicle Tax Estimate 105

County Treas Watercraft Tax Estimate 29

MVT Factor 0.09302

RVT Factor 0.00074

16/20M Factor 0.02527

Comm Veh Factor 0.00272

Watercraft Factor 0.00075

Protection Township Library 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	27	27	0
Receipts:			
Ad Valorem Tax	41,404	38,424	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			3,574
Recreational Vehicle Tax			29
16/20 M Vehicle Tax			971
Commercial Vehicle Tax			105
Watercraft Tax			29
LAVTR			0
Gross Earnings (Intangibles) Tax		2,831	0
		1,282	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**41,404**	**42,537**	**4,707**
Resources Available:	**41,431**	**42,564**	**4,707**
Expenditures:			
Operations	41,404		46,878
Salaries & Wages		17,948	
Employee Benefits		1,500	
Utilities		5,100	
Buildings Maintenance		7,026	
Supplies		300	
Office		3,356	
Miscellaneous		1,900	
S.W. KS Library System		3,859	
Books		1,575	
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**41,404**	**42,564**	**46,878**
Unencumbered Cash Balance Dec 31	27	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	41,600	42,600	46,878
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,878
		Tax Required	42,171
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	42,171

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Protection Township Library
Comanche
will meet on September 6, 2022 at 1:00pm at Protection Township Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Protectioin TWP Library 404 N. Broadway Protection, KS 67127 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,404	4.926	42,564	5.226	46,878	42,171	5.340
Debt Service							
Library							
Road							
Special Machinery							
Totals	41,404	4.926	42,564	5.226	46,878	42,171	5.340
						*Revenue Neutral Rate***	*4.865*
Less: Transfers	0		0		0		
Net Expenditure	41,404		42,564		46,878		
Total Tax Levied	41,600		38,424		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,865,019		7,351,940		7,896,753		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Brooks
Protection Township Library

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Protection Township Library
Comanche
will meet on September 6, 2022 at 1:00pm at Protection Township Library Community Rooom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Protection TWP Library 404 N. Broadway Protection, KS 67127 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
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General	41,404	4.926	42,564	5.226	46,878	42,171	5.340
Debt Service							
Library							
Road							
Special Machinery							
Totals	41,404	4.926	42,564	5.226	46,878	42,171	5.340
						*Revenue Neutral Rate***	*4.865*
Less: Transfers	0		0		0		
Net Expenditure	41,404		42,564		46,878		
Total Tax Levied	41,600		38,424		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,865,019		7,351,940		7,896,753		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Brooks
Protection Township Library

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Protection Township Library
ill meet on September 6, 2022 at 1:00pm at Protection Township Library Community Room for the purpose of hearing a answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Comanche

Revenue Neutral Rate*	4.865	Proposed Tax Rate	5.340

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Protection Township Library

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 7,896,753

Valuation Factor: 7,896.753

Neighborhood Revitalization Subj to Rebate: 158,948

Neighborhood Revitalization factor: 158.948

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice

Official Name: Doug Brooks

Official Title: Protection Township Library

Date: September 6, 2022

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 1:00pm

Location: Protection Township Library Community Room

Budget Available at: Protectioin TWP Library 404 N. Broadway Protection, KS 67

Combined Revenue Neutral Rate & Bu

Official Name: Doug Brooks

Official Title: Protection Township Library

Date: September 6, 2022

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 1:00pm

Location: Protection Township Library Community Rooom

Budget Available at: Protection TWP Library 404 N. Broadway Protection, KS 67

Hearing to Exceed the Revenue Neutr

Date: September 6, 2022

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 1:00pm

Location: Protection Township Library Community Room

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Protection TWP Library **, HEREBY NOTIFIES THE** Comanche **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 5.340. The date of our hearing is Sept. 6, 2022 at 1:00 AM/PM and will be held at Protection Library in Protection, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 20, 2022.

(Seal)

Doug Brooks Treas

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

PROTECTION TOWNSHIP
RNR and BUDGET HEARING
Cemetery and Library

September 6, 2022
1:00 pm to 1:30 pm
Library Community Room

Public Comment on the Budget:

With no "public" present to question or make recommendations about the budget, the 2023 Budget as proposed and previously published in The Protection Press dated Thursday, July 28, 2022 is approved.

Shirley Norton Shirley Norton **Date** 9/6/2022

Roll Call Vote

A Roll Call Vote of the Protection Library To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9-6-22
Resolution No. _____

Governing Body Member	Yes	No	No Vote
Doug Brooks	X		
Shirley Norton	X		
TOTAL			

Certified:
Doug Brooks Treas

Resolution No. _____

A RESOLUTION OF THE Protection Township Library, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Protection Township Library was calculated as 4.865 mills by the Comanche County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Protection Township Library will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Protection Township Library, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PROTECTION TOWNSHIP CEMETERY:

The Protection Township Library shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.340 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2022 **SIGNED** by the Governing Body.

Douglas Brooks

Shirley Norton

NOTICE

First published in the Protection Press on Thursday, July 28, 2022. 30-31c

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Protection Township Library
Comanche

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Doug Brooks
Protection Township Library