State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Harrisonville Cemetery Dst. #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	27,000	15,633	0.805
Debt Service	10-113				
Totals		xxxxxxxxx	27,000	15,633	0.805
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

19,409,826

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.061

Assisted by:

Address:

Email:

Jimmy L. Huffman Sept. 12, 2022
Linda Boots, Treasurer

Attest: 9-12, 2022

Charlotte Schmidt
County Clerk

Governing Body

CPA Summary

Harrisonville Cemetery Dst. #3
Montgomery County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,529	15,912	10,165
Receipts:			
Ad Valorem Tax	4,534	20,618	xxxxxxxxxxxxxxx
Delinquent Tax	101	50	50
Motor Vehicle Tax	289	70	308
Recreational Vehicle Tax	10	1	9
16/20M Vehicle Tax	6	13	6
Commercial Vehicle Tax	41	1	40
Watercraft Tax	2	0	2
LAVTR	0	0	0
In Lieu of Taxes		0	0
Sale of Lots	2,400	500	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,383**	**21,253**	**1,415**
Resources Available:	**20,911**	**37,165**	**11,580**
Expenditures:			
Operations	258	9,000	9,000
Mowing	4,610	5,500	5,500
Tree & Stump Removal	0	2,500	2,500
Repairs		10,000	10,000
Cash Forward (2023 column)			
Miscellaneous	131		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,999**	**27,000**	**27,000**
Unencumbered Cash Balance Dec 31	15,912	10,165	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	13,164	27,000	27,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,000
		Tax Required	15,420
	Delinquent Comp Rate:	1.4%	213
		Amount of 2022 Ad Valorem Tax	15,633

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Harrisonville Cemetery Dst. #3
Montgomery County
l meet on September 12, 2022 at 9:30 AM at Commission Meeting Room, Lower Lobby, Judicial Center for the purpose of hearing :
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,999	0.222	27,000	0.984	27,000	15,633	0.805
Debt Service							
Totals	4,999	0.222	27,000	0.984	27,000	15,633	0.805
						*Revenue Neutral Rate***	*1.061*
Less: Transfers	0		0		0		
Net Expenditures	4,999		27,000		27,000		
Total Tax Levied	4,570		20,618		xxxxxxxxxxxxxxx		
Assessed Valuation	20,609,286		20,958,577		19,409,826		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Harrisonville Cemetery Dist. #3