CERTIFICATE 2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
SUMNER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	14,280	11,281	4.652
Road	68-518c	5	107,999	95,416	39.347
Special Machinery		5			
Totals		xxxxxx	122,279	106,696	43.999
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2,424,947
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 43.999

Assisted by:

Address:

Email:

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

SUMNER TOWNSHIP
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,867	745	31	183	0	5
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	94,877	5,950	245	1,463	0	45
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	106,744	6,695	276	1,646	0	50

County Treas Motor Vehicle Estimate 6,695

County Treas Recreational Vehicle Estimate 276

County Treas 16/20M Vehicle Estimate 1,646

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 50

MVT Factor 0.06272

RVT Factor 0.00258

16/20M Factor 0.01542

Comm Veh Factor 0.00000

Watercraft Factor 0.00047

2024

SUMNER TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	-			K.S.A. 68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

SUMNER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	3,402	3,480	2,036
Receipts:			
Ad Valorem Tax	11,306	11,867	xxxxxxxxxxxxxxx
Delinquent Tax	279		
Motor Vehicle Tax	803	761	745
Recreational Vehicle Tax	35	21	31
16/20 M Vehicle Tax	192	182	183
Commercial Vehicle Tax	0	0	0
Watercraft Tax		5	5
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	773		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,388**	**12,836**	**964**
Resources Available:	**16,790**	**16,316**	**3,000**
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages	435	2,028	2,028
Employee Benefits			
Supplies	806	702	702
Equipment		192	192
Buildings Maintenance			
Insurance			
Publication		329	329
Contractual		400	400
Fire Contract(SUCOFD &ConwaySpgsRFD)	10,029	10,029	10,029
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**13,310**	**14,280**	**14,280**
Unencumbered Cash Balance Dec 31	3,480	2,036	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,280	14,280	14,280
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,280
		Tax Required	11,281
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	11,281

CPA Summary

SUMNER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,776	2,905	2,630
Receipts:			
Ad Valorem Tax	93,419	94,877	xxxxxxxxxxxxxxx
Delinquent Tax	2,000		
Motor Vehicle Tax	6,409	6,195	5,950
Recreational Vehicle Tax	280	171	245
16/20M Vehicle Tax	1,554	1,478	1,463
Commercial Vehicle Tax		0	0
Watercraft Tax		41	45
Special Highway/Gasoline Tax	1,722	2,142	2,250
Refunds			
Reimbursements	1,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**106,384**	**104,904**	**9,953**
Resources Available:	**109,160**	**107,809**	**12,583**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	21,157	10,726	10,726
Employee Benefits		9,954	9,954
Road Maintenance		12,223	12,223
Road Materials	29,905	21,493	21,493
Equipment	37,574	27,939	27,939
Insurance	5,588	7,714	7,714
Contractual		9,309	9,309
Noxious Weed		3,290	3,290
Fuel & Oil	12,031	1,091	3,911
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**106,255**	**105,179**	**107,999**
Unencumbered Cash Balance Dec 31	2,905	2,630	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	106,255	105,179	107,999
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,999
		Tax Required	95,416
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	95,416

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	65,007
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	46
Other	
Resources Available:	65,053
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**65,053**

CPA Summary

The Times Sentinel

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
SUMNER TOWNSHIP
SUMNER COUNTY
will meet on August 13, 2023 at 7:00 PM at 632 N. Mayfield Rd, Mayfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 632 N. Mayfield Rd, Mayfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,310	5.169	14,280	5.234	14,280	11,281	4.652
Road	106,255	42.939	105,179	42.008	107,999	95,416	39.347
Special Machinery							
Totals	119,565	48.108	119,459	47.242	122,279	106,696	43.999
						*Revenue Neutral Rate***	*43.999*
Less: Transfers	0		0		0		
Net Expenditure	119,565		119,459		122,279		
Total Tax Levied	104,743		106,744		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,218,799		2,258,528		2,424,981		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Nicolas C. Boyles
Treasurer

PUBLIC NOTICE

First Published in TSnews July 6, 2023 (1t)

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Nicolas C. Boyles
Treasurer