State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
New Mount Hope Cemetery Dist #5



certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	45,639	20,878	
Debt Service	10-113				
Totals		xxxxxxxx	45,639	20,878	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 4.169

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Diana Shoemaker
Janet Kramer
John Kramer
Adam Herrit
Charles Wheeler

Governing Body

Attest. _____ 2023

County Clerk

CPA Summary

New Mount Hope Cemetery Dist #5
Neosho County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,878	2,746	80	287	51	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,878	2,746	80	287	51	8

County Treas Motor Vehicle Estimate 2,746

County Treas Recreational Vehicle Estimate 80

County Treas 16/20M Vehicle Estimate 287

County Treas Commercial Vehicle Tax Estimate 51

County Treas Watercraft Tax Estimate 8

MVT Factor 0.13153

RVT Factor 0.00383

16/20M Factor 0.01375

Comm Veh Factc 0.00244

Watercraft Facto 0.00038

2024

New Mount Hope Cemetery Dist #5
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

New Mount Hope Cemetery Dist #5
Neosho County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

New Mount Hope Cemetery Dist #5 2024 State of Kansas
Neosho County Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,161	34,711	21,589
Receipts:			
Ad Valorem Tax		20,878	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,746
Recreational Vehicle Tax			80
16/20M Vehicle Tax			287
Commercial Vehicle Tax			51
Watercraft Tax			8
LAVTR			0
In Lieu of Taxes			
Taxes from Neosho Co Treasurer	22,766		
Sale of Lots	600		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**23,366**	**20,878**	**3,172**
Resources Available:	**45,527**	**55,589**	**24,761**
Expenditures:			
Expenditures:		34,000	
operations	2,366		
Mowing	8,450		
exp			45,639
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**10,816**	**34,000**	**45,639**
Unencumbered Cash Balance Dec 31	34,711	21,589	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	30,400	34,251	45,639
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,639
		Tax Required	20,878
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	20,878

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

New Mount Hope Cemetery Dist #5

Neosho County

will meet on August 14th, 2023 at 6:30 P.M. at Newberry Construction Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,816	4.872	34,000	4.517	45,639	20,878	4.169
Totals	10,816	4.872	34,000	4.517	45,639	20,878	4.169
						*Revenue Neutral Rate**	*4.169*
Less: Transfers	0		0		0		
Net Expenditures	10,816		34,000		45,639		
Total Tax Levied	20,878		20,878		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,285,766		4,621,815		5,007,954		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Judy Newberry

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF New Mt. Hope Cemetery, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK THE DETERMINATION OF THE REVENUE NEUTRAL RATE;

_____**YES**, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____.

The (calendar) date of our hearing is 8-14-23 at 6:30 AM/PM and will

be held at (Name of Location and Address) Newberry Office - 6760 Kingman Galesburg KS 66740
(include city and zip)

✓ **NO**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25,2023.

WITNESS my hand on 7-20,2023.

	VOTE		VOTE
BOARD MEMBER NAME	YES OR NO	BOARD MEMBER NAME	YES OR NO
1. John Kramer	No	6.	
2. Janet Kramer	No	7.	
3. Diana Showalter	No	8.	
4. Charles Wheeler	No	9.	
5. Adam Harris	No	10.	

(Seal)

Judy Newberry
treasurer
Clerk or Officer of Governing Body

NOTE: This Notice is required to be sent to County Clerk on or before 4:30 pm on July 20th, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically by email to nococlerk@neoshocountyks.org. The Original MUST also be mailed to Clerk's office and postmarked by July 20th, 2023.

Neosho County Clerk
100 S. Main
Erie, KS 66733

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____consecutive week(s), the first publication thereof being made as aforesaid on the 20th day of JULY 2023, with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$45.00
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$45.00**

Published in The Erie Record July 20, 2023

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2024

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Neosho County
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***Revenue Neutral Rate as defined by KSA 79-2988*

Judy Newberry

Subscribed and sworn to before me this
20th day of JULY, 2023
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24