

2020

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas

We, the undersigned, officers of

Oaklawn Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-2765	158,650	126,689	17,000
Debt Service	10-113			
Special Works	19-2765(h)	13,263		
Sewer Utility		771,900		
Special Assessments				
Non-Budgeted Funds				
Totals	xxxxxxxx	943,813	126,689	17,000
Budget Summary	11			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only 7,452,237 Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Busby Ford & Reimer LLCCertified Public Accountants

Address:

2937 Oaklawn DriveWichita Kansas

Email:

sherrielhopkins@gmail.com

Attest: _____, 2019

County Clerk_____
Governing Body**CPA Summary**

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Sedgwick, State of Kansas:
We, the undersigned, officers of
Oakdown Improvement District

RECEIVED

AUG 09 2019

Sedgwick Co. Clerk

certify that (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted
in compliance with the various laws for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MYT, RVT, 1662M Vehicle Tax	3			
Sample of Expenditures	4			
Statement of Income & Expense	5			
Fund	by Sub			
General	10-2763	158,689	126,689	
Debt Service	10-113			
Special Works	10-2763.1	11,283		
	8			
Sewer Utility	9	771,930		
Special Assessments	9			
Non-Scheduled Funds	10			
Totals	*****	943,913	126,689	
Dodge Summary	11			
Neighborhood Revitalization Rebate				
		County Clerk's Use Only		
		How 1, 2019 Total Assessed Valuation		
Keene upon required? Notes of the said hearing required to be published?		No		

Attest By:
Busby Ford & Reimer LLC
Certified Public Accountants
Address:
2905 Oakdown Drive
Wichita Kansas
Email:
sherrill@bkr2go.com

Sherrill Ford
Sherrill Ford
Sherrill Ford

Attest _____, 2019

County Clerk

Governing Body

CPA Summary:

C E R T I F I C A T E

State of Kansas
Special District
3020

To the Clerk of Sedgewick, State of Kansas
We, the undersigned, officers of
Oaklawn Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020			2		
Allocation MVT, RVT, 16-20M Vehicle Tax			3		
Reschedule of Transfers			4		
Statement of Indeb. & Leases/Purchase			5		
Fund	K.S.A.				
General	19-2765	6	158,650	126,689	17,000
Debt Service	10-115	7			
Special Works	19-2765(h)	8	13,262		
		8			
Sewer Utility		9	771,900		
Special Assessments		9			
Non-Budgeted Funds		10			
Totals	xxxxxxx		943,813	126,689	17,000
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization Rebate					7,454,231
Resolution required? Notice of the vote to adopt required to be published?			No		New 1, 2019 Total Assessed Value/Net

Assisted by:

Bosby Ford & Reimer LLC

Certified Public Accountants

Address:

1957 Oaklawn Drive

Wichita, Kansas

Email:

sherriehopkins@bfr.com

Attest: 6th November, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 118,075
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 118,075

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 19,103
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 300,785
5b. Personal property 2018	- 304,061
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	505,804
7. Total valuation adjustment (sum of 4, 5c, 6)	524,907
8. Total estimated valuation July, 1, 2019	7,454,844
9. Total valuation less valuation adjustment (8 minus 7)	6,929,937
10. Factor for increase (7 divided by 9)	0.07574
11. Amount of increase (10 times 3)	+ \$ 8,944
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 127,019
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	127,019
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 2,952
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 129,971

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Oaklawn Improvement District
Sedgwick

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	63,115	14,977	130	35	45	43
Debt Service	0	0	0	0	0	0
Special Works	54,960	13,041	114	31	39	38
	0	0	0	0	0	0
Total	118,075	28,018	244	66	84	81

County Treas Motor Vehicle Estimate 28,018

County Treas Recreational Vehicle Estimate 244

County Treas 16/20M Vehicle Estimate 66

County Treas Commercial Vehicle Tax Estimate 84

County Treas Watercraft Tax Estimate 81

MVT Factor 0.23729

RVT Factor 0.00207

16/20M Factor 0.00056

Comm Veh Facto 0.00071

Watercraft Factor 0.00069

2020

Oaklawn Improvement District
Sedgwick

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Sewer Utility	Sewer Reserve	600	600	600	KSA 12-631o
Sewer Utility	General Fund	10,000	-	-	KSA 12-825d
Special Works	General Fund	-	-	13,263	KSA 79-2958
Totals		10,600	600	13,863	
Adjustments*					
Adjusted Totals		10,600	600	13,863	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Oaklawn Improvement District
Sedgwick

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CPA Summary

Oaklawn Improvement District
Sedgwick

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	634	634	634
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	634	634	634
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	634	634	xxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Special Works			
Unencumbered Cash Balance Jan 1	3,185	1,388	0
Receipts:			
Ad Valorem Tax	36,047	52,358	XXXXXXXXXXXXXXX
Delinquent Tax	2,273	0	
Motor Vehicle Tax	10,860	9,807	13,041
Recreational Vehicle Tax	94	99	114
16/20M Vehicle Tax	23	25	31
Commercial Vehicle Tax	0	45	39
Watercraft Tax	0	0	38
Local Ad Valorem Tax Reduction	2,739	0	0
State Grant	0	20,761	0
Community Foundation	0	19,700	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	52,036	102,795	13,263
Resources Available:	55,221	104,183	13,263
Expenditures:			
Salary & Wages	8,222	5,000	0
Payroll Taxes	0	500	0
Repairs & Maintenance	639	1,000	0
Contractual Services	0	1,000	0
Office Supplies	0	500	0
Equip & Area Improvements	1,998	5,000	0
Splashpad Water	37,786	45,000	0
Insurance	0	2,500	0
Nuisance Abatement	2,718	2,000	0
Splashpad & Pond Costs	1,653	0	0
Playground	0	40,461	0
Transfer	0	0	13,263
Cash Forward (2020 column)			
Miscellaneous	817	1,222	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	53,833	104,183	13,263
Unencumbered Cash Balance Dec 31	1,388	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	56,000	104,183	13,263
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		13,263
	Tax Required		0
Delinquent Comp Rate:	5.0%		0
Amount of -1 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	5.0%		0
Amount of -1 Ad Valorem Tax			0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	232,289	346,454	290,304
Receipts:			
Charges for Services	609,196	585,000	650,000
Outside Sewer Charges	63,758	63,000	65,000
Interest on Idle Funds	801	0	0
Miscellaneous	180	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	673,935	648,000	715,000
Resources Available:	906,224	994,454	1,005,304
Expenditures:			
Salary & Wages	85,355	98,500	110,000
Payroll Taxes	8,323	10,000	11,000
Kpers	8,627	10,000	11,000
Attorney Fees	685	2,500	5,000
Accounting/Auditing Fees	22,760	15,500	16,000
Legal Publications	241	500	500
Taxes & Licenses	533	800	800
Repairs & Maintenance	35,122	30,000	30,000
Sewage Treatment	287,064	311,000	342,000
Contractual Services	8,892	9,000	9,000
Office Supplies	5,746	6,000	6,000
Gas & Oil	4,666	6,000	5,000
Electricity	7,100	7,250	7,500
Telephone	10,283	12,000	11,000
Natural Gas	2,537	4,250	5,000
Water	1,207	1,250	1,500
Insurance	39,750	45,000	45,000
Engineer Fees	0	1,500	2,500
Equipment Purchases	9,461	30,000	50,000
Transfers	10,600	600	600
Sewer Meter Project	0	100,000	100,000
Cash Forward (2020 column)			
Miscellaneous	10,818	2,500	2,500
Does misc. exceed 10% Total Expenditure			
Total Expenditures	559,770	704,150	771,900
Unencumbered Cash Balance Dec 31	346,454	290,304	233,404
2018/2019/2020 Budget Authority Amount	577,400	704,150	771,900

Adopted Budget Special Assessments	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	24,011	28,954	28,954
Receipts:			
Special Assessments	4,943	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,943	0	0
Resources Available:	28,954	28,954	28,954
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	28,954	28,954	28,954
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

Oaklawn Improvement District

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Senior Center		Community Center		Sewer Reserve		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	4,795	Cash Balance Jan 1	6,181	Cash Balance Jan 1	13,800	Cash Balance Jan 1		Cash Balance Jan 1	24,776
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Sedgwick County	32,397	Other Receipts	1,235	Transfer	600				
OID	10,000								
Other Receipts	42								
Total Receipts	42,439	Total Receipts	1,235	Total Receipts	600	Total Receipts	0	Total Receipts	44,274
Resources Available:	47,234	Resources Available:	7,416	Resources Available:	14,400	Resources Available:	0	Resources Available:	69,050
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Salary & Wages	27,406	Supplies & Activities	1,147						
Payroll Taxes	2,397								
KPERS	870								
Contractual	5,800								
Office Supplies	2,085								
Utilities	355								
Staff Travel	130								
Other	3,103								
Total Expenditures	42,146	Total Expenditures	1,147	Total Expenditures	0	Total Expenditures	0	Total Expenditures	43,293
Cash Balance Dec 31	5,088	Cash Balance Dec 31	6,269	Cash Balance Dec 31	14,400	Cash Balance Dec 31	0	Cash Balance Dec 31	25,757
									25,757

**

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** Note: These two block figures should agree.

CPA Summary

Non-Budgeted Funds – Special Districts

K.S.A. 12-110d. Special ambulance or emergency medical service equipment fund. The governing body may create a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-631p. Sewerage system reserve fund. The governing body may create a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-1258. Public library capital improvement fund. Authorizes a library board to transfer annually up to 10% of the general fund to a capital improvement fund, to be used for improving, furnishing, equipping, remodeling, or making additions to the library

K.S.A. 12-1663. Federal grants (e.g. FEMA). Federal aid intended to be used alone or with funds of the public agency may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-16,102. Employee benefits trust funds. For the purpose of holding and investing the assets of other postemployment benefits funds any taxing subdivision may establish one or more trust funds.

K.S.A. 12-16,111. State loans and grants. State loans or grants may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-17,118. Neighborhood revitalization fund. After adoption of a neighborhood revitalization plan the governing body shall create a neighborhood revitalization fund.

K.S.A. 17-1336a. Cemetery district special road and machinery funds. Authorizes a cemetery district board to transfer all or any portion of any surpluses of the moneys derived from any tax levy existing at the end of a budget year to a special fund for the completion of road improvements. No more than one such transfer shall be made

And, such board may transfer any surpluses of the money derived from any tax levy existing at the end of a budget year to a special fund to be used to purchase machinery and equipment for cemetery maintenance. The amount of such transfer shall not exceed 25% of the annual budget.

19-3601 *et seq.* may establish a special fund for the acquisition of fire-fighting equipment, apparatus or machinery or land and buildings to be used for fire-fighting purposes.

K.S.A. 19-3623e. Fire protection reserve fund (Johnson County). Fire district created under K.S.A. 19-3613 *et seq.* may establish a special fund for the acquisition of fire-fighting equipment, apparatus or machinery or land and buildings to be used for fire-fighting purposes.

K.S.A. 24-136. Drainage district special emergency fund. Drainage district may establish a special emergency fund to pay the costs and expenses resulting from an emergency within the district.

K.S.A. 75-6110. Special liability expense fund. Authorizes the creation of special liability expense fund for payment of costs and claims against the municipality or its employees.

K.S.A. 79-1808. Special assessment fund. Proceeds of tax levy to raise funds to pay special assessments against municipality-owned property and, for cities and counties, to pay debt service, shall be placed in a special assessment fund.

K.S.A. 79-2925. Budgets exempt from the state budget law. The state budget law does not apply to any money received as a gift or bequest.

K.S.A. 80-1559. Township Fire District Reserve Fund. Authorizes a township fire district to create a special fire protection reserve fund to finance the acquisition of fire-fighting equipment, land, and buildings, and to transfer each year to such fund up to 25% of the money credited to the fire fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Oaklawn Improvement District
Sedgwick

will meet on August 7, 2019 at 6:30 pm at 2937 Oaklawn Drive Wichita Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2937 Oaklawn Drive Wichita Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	77,059	6.716	80,500	8.411	158,650	126,689	16.994
Debt Service							
Special Works	53,833	5.414	104,183	7.324	13,263		
Sewer Utility	559,770		704,150		771,900		
Special Assessments							
Non-Budgeted Funds	43,293						
Totals	733,955	12.130	888,833	15.735	943,813	126,689	16.994
Less: Transfers	10,600		600		13,863		
Net Expenditures	723,355		888,233		929,950		
Total Tax Levied	95,499		118,075		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,873,148		7,503,591		7,454,844		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	7,000	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	7,000	0	0

*Tax rates are expressed in mills.

Sherrie Hopkins
Clerk

Page No. 11

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Jennifer Perryman, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation in a weekly news in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week, the first publication thereof being made as aforesaid on the 17th day of July 2019, with subsequent publications being made on the following dates:

N/A

Jennifer Perryman
Legal Manager

Subscribed and sworn to before me this
17th day of July, 2019.

Mary Joyce
Notary Public



Notice of Budget Hearing - Oaklawn Improvement District

Printer's Fee: \$90.72

Additional copies: \$ _____

Legal Publication																																		
(Published in The Derby Informer on July 17, 2019)																																		
NOTICE OF BUDGET HEARING				State of Kansas Sedgwick District 2020																														
The governing body of Oaklawn Improvement District Sedgwick																																		
will meet on August 7, 2019 at 6:30 pm at 2917 Oaklawn Drive, Derby, Kansas, for the purpose of hearing and reviewing objections of taxpayers relating to the proposed tax for all taxable and the amount of tax to be levied. Detailed budget information is available at 2917 Oaklawn Drive, Derby, Kansas and will be available at this hearing.																																		
BUDGET SUMMARY																																		
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax, establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.																																		
FUND	Expenditures	Current Year Actual 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate																												
General	31,009	6,716	39,700	24.17	124,898	126,889																												
Police Services																																		
Special Works	33,833	5,414	104,185	17.24	13,263																													
Sewer Utility	539,270		704,150		771,900																													
Special Assessments																																		
Non-Budgeted Funds	43,273																																	
Totals	733,952	12,130	848,035	17.73	941,813	126,889																												
Less: Transfers	18,600		504		15,860																													
Net Expenditures	715,352		847,531		925,953																													
Total Tax Levied	715,352		118,878																															
Assessed Valuation	7,873,148		7,873,148		1,274,344																													
<table border="1"> <thead> <tr> <th>Unannounced Indebtedness</th> <th>2017</th> <th>2018</th> <th>2019</th> </tr> </thead> <tbody> <tr> <td>Jan 1</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>U.S. Bonds</td> <td>5,500</td> <td>0</td> <td>0</td> </tr> <tr> <td>Revenue Bonds</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Other</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Lease/Purchase Price</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>5,500</td> <td>0</td> <td>0</td> </tr> </tbody> </table>							Unannounced Indebtedness	2017	2018	2019	Jan 1	0	0	0	U.S. Bonds	5,500	0	0	Revenue Bonds	0	0	0	Other	0	0	0	Lease/Purchase Price	0	0	0	Total	5,500	0	0
Unannounced Indebtedness	2017	2018	2019																															
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*Tax rates are expressed in mills																																		
<div style="display: flex; justify-content: space-between;"> <div> <p>Sharon Hopkins</p> <p>Clerk</p> </div> <div> <p>Page No. 11</p> </div> </div>																																		