CERTIFICATE

2020

To the Clerk of Sedgwick, State of Kansas We, the undersigned, officers of <u>Oaklawn Improvement District</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	et
				1 0	County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2020	2			
Allocation MVT, RVT, 16/201					
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.	_			
General	19-2765	6	158,650	126,689	17.000
Debt Service	10-113	7	,	- ,	
Special Works	19-2765(h)	8	13,263		
		8			
Sewer Utility		9	771,900		
Special Assessments		9	,		
Non-Budgeted Funds		10			
Totals		XXXXXXXXX	943,813	126,689	17.000
Budget Summary		11			County Clerk's Use On
Neighborhood Revitalization	Rebate				7,452,237
5					Nov. 1, 2019 Total
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Busby Ford & Reimer LLC Certified Public Accountants Address: 2937 Oaklawn Drive Wichita Kansas Email: sherrielhopkins@gmail.com Attest:,	2019				

Slate of Kansas Spissial District 2028

CERTIFICATI.

To the Clerk of Sedgwick, State of Kansts We, the undersigned, officers of . 56. Gaklawn Improvement District

certify that (.) the hearing mentioned in the attuched publication was held, (2) slar the Budget Herring this budget was duly approved and assight! IDEXILLIN Expenditory for the various function for the year 2020; and (3) the

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Sedgwick Co. Clerk

Amounity) of 2015 Ad Valorem Tax are within statutory, limitations for the 2020 Hudget,

			2020 Adopted Bidget				
Table of Contents		Page Nc.	Budget Authority for Expenditures	Amounit of 2019 Ac Vinlorent Tax	Clock's Use Only		
Computation to Determin	e limit înr 2004	2					
Allocation MVE, RVT, b	20M Vehicle Ta	3					
Senorbile of Teneralicia		1					
Statement of Indoor & La	hind Paris and	S					
Fund	h.S.A.		and a second shift	And the second second			
Général	19-1765	ć	158/686	126,689	-111		
Dobt Service	10-113	9			Dev/ 15 CP		
Special Works	10-2763(0)	8	1.1,253	PA 11	6		
Contra desarrativo de		8		Central and Article	and the second s		
Server Utility		- 9	771,990				
Speed Associations		5					
Net-Sudgolod Fands		IC					
Fotals		3363333885	943,813	125,689			
Dodge: Summing	a second a second	11	1.7 17 65	ALC: NO.	Cours Ce PS Car Did		
Neighborhood Revical Iza.	ien Rehute			165 D.C.1			
Keso meny required? Kas	tea billite au è in	asheet rice inc	d ar be realdestar 15	No	Nov. 1, 2019 Total Assessed Valuation		

Assisted by

Busby Ford & Reimer LLC Certified Public Agencintants Address: 2905 Ozldawn : Srive Wikibita Kansas Emnit shemelhonkins/äggnedit.com

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Goventing Body

CPA Summury

County Clerk

CIARTING ATE.

To the Clerk of Stolgwick, State of Kanses We, the undersigned, off ters of Oaklawn Improvement District

cortify that, (1) the hearing mentioned in the stached outlifeation was held; (2) (t)er the Bodget Hearing this budget was duty approved and adopted maximum expenditories. For the various funds for the year 2620; and (3) for Amount(s) of 2019 Ad Velorenvitax are within statictory limitations for the 2019 Bidget.

			2020 Adopted Budget		
Tuble of Contents:		Page No.	Budger Authority for Expenditures	Amount of 2019 Ad Valence Tax	County Clerk's Use Coly
Computation to Determina	: Limit for 2020	2			
Allocation MVF, RVT.16					
Selectule of Transfers		- 4			
Statement of Indebt. & La	asis/Purcitase	5			
Fund	K.S.A.	ľ			
General	19-2765	6	158,650	126.689	17.000
Debt Service	10.115	7			
Special Works	19-2765(h)	8	13.263		
		8			
Sewer Litility		9	771,900		
Special Assessments		9			
Non-Budgeted Funds		10			
Totals		****	943.813	126,589	17.000
Budget Summary		11			Cruncy Clerk's Uao Onl
Neighborhoud Revitalizat	on Rebate				7,452,232
Assisted by: Busby Ford & Reimer LL Certified Puello Accounta Address: 1957 Ocklawa Drive Wichtle Konsas Email: shorrielhopkins@gnaf.teo					
Attests (CAN) Query b 7773 C County Cick	2019		Gov	reming Body	
CPA Summary		Page No	v1		

State of Kansas Special District 2020

Computation to Determine Limit for 2020

	•		Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$	118,075
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	118,075

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: + _	19,103	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 300,785 5b. Personal property 2018 - 304,061 5c. Increase in personal property (5a minus 5b) + -	$\frac{0}{\text{Use Only if } > 0}$	
6.	Valuation of property that has changed in use during 2019:	505,804	
7.	Total valuation adjustment (sum of 4, 5c, 6)	524,907	
8.	Total estimated valuation July, 1,20197,454,844		
9.	Total valuation less valuation adjustment (8 minus 7)	6,929,937	
10.	Factor for increase (7 divided by 9)	0.07574	
11.	Amount of increase (10 times 3)	+	\$ 8,944
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$ 127,019
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plu	s 13)	127,019
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)		\$2,952
17.	Maximum levy for budget year 2020, including debt service, not requiring 'no or adoption of a resolution prior to adoption of the budget (14 plus 16)	otice of vote publication	1' \$129,971

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

2019	Tax Levy Amount in		Alle	ocation for Year 2	020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	63,115	14,977	130	35	45	43
Debt Service	0	0	0	0	0	0
Special Works	54,960	13,041	114	31	39	38
	0	0	0	0	0	0
Total	118,075	28,018	244	66	84	81
County Treas Motor Ve	hicle Estimate	-	28,018			
County Treas Recreation	nal Vehicle Estimate	-	244			
County Treas 16/20M V	Vehicle Estimate	-	66			
County Treas Commerc	ial Vehicle Tax Estimat	e	84			
County Treas Watercraf	t Tax Estimate	-	81			
MVT Factor	0.23729					
	RVT Factor	0.00207				
		16/20M Factor	0.00056			

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Comm Veh Facto 0.00071

Watercraft Factor 0.00069

2020

Oaklawn Improvement District Sedgwick

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
Sewer Utility	Sewer Reserve	600	600	600	KSA 12-6310
Sewer Utility	General Fund	10,000	-	-	KSA 12-825d
Special Works	General Fund	-	-	13,263	KSA 79-2958
	Totals	10,600	600	13,863	
		10,000	000	15,805	
	Adjustments*	10,600	600	12 962	
	Adjusted Totals	10,600	600	13,863	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Oaklawn Improvement District Sedgwick

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 19		unt Due 20
				-						
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Devmonte	Doumonto
_	_					Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Oaklawn Improvement District Sedgwick FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,918	1,501	1,501
Receipts:			
Ad Valorem Tax	44,746	60,127	xxxxxxxxxxxxxx
Delinquent Tax	2,345	0	
Motor Vehicle Tax	10,635	12,165	14,977
Recreational Vehicle Tax	93	123	130
16/20M Vehicle Tax	29	30	35
Commercial Vehicle Tax	0	55	45
Watercraft Tax	0	0	43
LAVTR	3,397	0	0
Transfer from Sewer Fund	10,000	0	
Transfer from Special Works	0	0	13,263
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	5,397	8,000	8,000
Does misc. exceed 10% of Total Receipts	5,577	0,000	0,000
Total Receipts	76,642	80,500	36,493
Resources Available:	78,560	82,001	37,994
Expenditures:	70,500	02,001	51,994
Salary & Wages	15,508	12,000	22,000
Payroll Taxes	2,028	1,250	2,500
Legal Publications	2,020	500	500
Repairs & Maintenance	1,193	1,000	2,000
Fire Hydrant Maintenance	592	550	750
Street & Area Lighting	14,002	15,000	15,000
Contractual Services	0	250	1,500
Office Supplies	0	1,000	1,500
Equip & Area Improvements	11,016	10,000	20,000
Electricity	3,047	2,500	3,500
Telephone	346	1,000	1,500
Natural Gas	940	750	1,500
Water	695	300	750
Insurance	1,998	2,500	6,000
Community Policing	500	500	500
District Office Compensation	14,400	14,400	14,400
Community Support	0	14,400	1,500
Senior Center	10,000	1,500	10,000
Splashpad Water	0	15,000	50,000
Nuisance Abatement	0	0	3,000
	0	0	5,000
Cash Forward (2020 column)			
Miscellaneous	794	500	250
Does misc. exceed 10% Total Expenditure		500	230
Total Expenditures	77,059	80,500	158,650
Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount	1,501	1,501	
2010/2017/2020 Dudget Authority Amount		80,500 Appropriated Balance	158,650
		Appropriated Balance re/Non-Appr Balance	
	i otar Expenditu		
~	elinquent Comp Rate:	Tax Required 5.0%	120,656 6,033
D	euroquent L'omn Rate	NU%	6.033
		019 Ad Valorem Tax	

CPA Summary

2020

FUND PAGE FOR FUNDS WITH A TA	X LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	634	634	634
Receipts:	054	054	004
Ad Valorem Tax		0	*****
		0	****
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	634	634	634
Expenditures:			
		1	
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure		-	-
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	634		*****
2018/2019/2020 Budget Authority Amoun	0	0	0
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
	*	Tax Required	C
De	linquent Comp Rate:	5.0%	0
De	elinquent Comp Rate: Amount of 2	5.0% 2019 Ad Valorem Tax	0

CPA Summary

0 0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Works	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	3.185	1.388	0
Receipts:	5,105	1,500	0
Ad Valorem Tax	36.047	52 358	****
Delinquent Tax	2,273	02,000	
Motor Vehicle Tax	10,860	9,807	13,041
Recreational Vehicle Tax	94	99	114
16/20M Vehicle Tax	23	25	31
Commercial Vehicle Tax	0	45	39
Watercraft Tax	0	0	38
Local Ad Valorem Tax Reduction	2,739	0	0
State Grant	2,759	20,761	0
Community Foundation	0	19,700	0
Community Foundation	0	17,700	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	52,036	102,795	13,263
Resources Available:	55.221	104,183	13,263
Expenditures:			
Salary & Wages	8,222	5,000	0
Payroll Taxes	0	500	0
Repairs & Maintenance	639	1.000	0
Contractual Services	0	1.000	0
Office Supplies	0	500	0
Equip & Area Improvements	1,998	5.000	0
Splashpad Water	37,786	45,000	0
Insurance	0	2,500	0
Nuisance Abatement	2,718	2.000	0
Splashpad & Pond Costs	1,653	0	0
Playground	0	40,461	0
Transfer	0	0	13,263
Cash Forward (2020 column)			-
Miscellaneous	817	1,222	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	53,833	104,183	13,263
Unencumbered Cash Balance Dec 31	1,388		*****
2018/2019/2020 Budget Authority Amount	56,000	104,183	13,263
		Appropriated Balance	-,
		re/Non-Appr Balance	13,263
		Tax Required	(
		5.000	

Delinquent Comp Rate: 5.0% Amount of -1 Ad Valorem Tax

Adopted Budget

Prior Year Actual for 2018	Current Year Estimate for 2019 0 0	Proposed Budget Year for 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Actual for 2018	0	0 xxxxxxxxxxxxxxx 0 0 0 0 0 0 0 0
		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
	0	
	0	
		000000000000000000000000000000000000000
		0 0 0 0
		00000
		0
		0
		0
		0
		0
0	0	0
0	0	0
0	0	0
0	0	*****
0	0	0
Non-	Appropriated Balance	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Expenditu	ire/Non-Appr Balance	0
	Tax Required	0
quent Tax 0 Vehicle Tax 0 M Vehicle Tax 0 M Vehicle Tax 0 mercial Vehicle Tax 0 st on Idle Funds 0 Idle Funds 0 St on Idle Funds 0 Receipts 0 Illaneous 0 misc. exceed 10% of Total Receipts 0 Receipts 0 Illaneous 0		
		0
1	0 0 0 0 Non- Total Expenditu	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

CPA Summary

Seugwick		
FUND PAGE FOR	FUNDS WIT	'H NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	232,289	346,454	290,30
Receipts:			
Charges for Services	609,196	585,000	650,000
Outside Sewer Charges	63,758	63,000	65,000
Interest on Idle Funds	801	0	0
Miscellaneous	180	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	673,935	648,000	715,000
Resources Available:	906,224	994,454	1,005,304
Expenditures:			
Salary & Wages	85,355	98,500	110,000
Payroll Taxes	8,323	10,000	11,000
Kpers	8,627	10,000	11,000
Attorney Fees	685	2,500	5,000
Accounting/Auditing Fees	22,760	15,500	16,000
Legal Publications	241	500	500
Taxes & Licenses	533	800	800
Repairs & Maintenance	35,122	30,000	30,000
Sewage Treatment	287,064	311,000	342,000
Contractual Services	8,892	9,000	9,000
Office Supplies	5,746	6,000	6,000
Gas & Oil	4,666	6,000	5,000
Electricity	7,100	7,250	7,500
Telephone	10,283	12,000	11,000
Natural Gas	2,537	4,250	5,000
Water	1,207	1,250	1,500
Insurance	39,750	45,000	45,000
Engineer Fees	0	1,500	2,500
Equipment Purchases	9,461	30,000	50,000
Transfers	10,600	600	600
Sewer Meter Project	0	100,000	100,000
Cash Forward (2020 column)			
Miscellaneous	10,818	2,500	2,500
Does misc. exceed 10% Total Expenditure			
Total Expenditures	559,770	704,150	771,900
Unencumbered Cash Balance Dec 31	346,454	290,304	233,404
2018/2019/2020 Budget Authority Amount	577,400	704,150	771,900

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Assessments	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	24,011	28,954	28,954
Receipts:			
Special Assessments	4,943	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,943	0	0
Resources Available:	28,954	28,954	28,954
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	28,954	28,954	28,954
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

Oaklawn Improvement District

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	:	(2) Fund Name:		(3) Fund Name:	:	(4) Fund Name:		(5) Fund Name:		
Senior Center		Community Ce	enter	Sewer Reserve			(0	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,795	Cash Balance Jan 1	6,181	Cash Balance Jan 1	13,800	Cash Balance Jan 1		Cash Balance Jan 1		24,776
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sedgwick County	32,397	Other Receipts	1,235	Transfer	600					
OID	10,000									
Other Receipts	42									
Total Receipts	42,439	Total Receipts	1,235	Total Receipts	600	Total Receipts	0	Total Receipts	0	44,274
Resources Available:	47,234	Resources Available:	7,416	Resources Available:	14,400	Resources Available:	0	Resources Available:	0	69,050
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salary & Wages	27,406	Supplies & Activities	1,147							
Payroll Taxes	2,397									
KPERS	870									
Contractual	5,800									
Office Supplies	2,085									
Utilities	355									
Staff Travel	130									
Other	3,103									
Total Expenditures	42,146	Total Expenditures	1,147	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	43,293
Cash Balance Dec 31	5,088	Cash Balance Dec 31	6,269	Cash Balance Dec 31	14,400	Cash Balance Dec 31	0	Cash Balance Dec 31	0	25,757
		I						L		25,757

** Note: These two block figures should agree.

CPA Summary

Non-Budgeted Funds – Special Districts

K.S.A. 12-110d. Special ambulance or emergency medical service equipment fund. The governing body may create a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-631p. Sewerage system reserve fund. The governing body may create a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-1258. Public library capital improvement fund. Authorizes a library board to transfer annually up to 10% of the general fund to a capital improvement fund, to be used for improving, furnishing, equipping, remodeling, or making additions to the library

K.S.A. 12-1663. Federal grants (e.g. FEMA). Federal aid intended to be used alone or with funds of the public agency may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-16,102. Employee benefits trust funds. For the purpose of holding and investing the assets of other postemployment benefits funds any taxing subdivision may establish one or more trust funds.

K.S.A. 12-16,111. State loans and grants. State loans or grants may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-17,118. Neighborhood revitalization fund. After adoption of a neighborhood revitalization plan the governing body shall create a neighborhood revitalization fund.

K.S.A. 17-1336a. Cemetery district special road and machinery funds. Authorizes a cemetery district board to transfer all or any portion of any surpluses of the moneys derived from any tax levy existing at the end of a budget year to a special fund for the completion of road improvements. No more than one such transfer shall be made And, such board may transfer any surpluses of the money derived from any tax levy existing at the end of a budget year to a special fund to be used to purchase machinery and equipment for cemetery maintenance. The amount of such transfer shall not exceed 25% of the annual budget.

19-3601 *et seq.* may establish a special fund for the acquisition of fire-fighting equipment, apparatus or machinery or land and buildings to be used for fire-fighting purposes.

K.S.A. 19-3623e. Fire protection reserve fund (Johnson County). Fire district created under K.S.A. 19-3613 *et seq.* may establish a special fund for the acquisition of fire-fighting equipment, apparatus or machinery or land and buildings to be used for fire-fighting purposes.

K.S.A. 24-136. Drainage district special emergency fund. Drainage district may establish a special emergency fund to pay the costs and expenses resulting from an emergency within the district.

K.S.A. 75-6110. Special liability expense fund. Authorizes the creation of special liability expense fund for payment of costs and claims against the municipality or its employees.

K.S.A. 79-1808. Special assessment fund. Proceeds of tax levy to raise funds to pay special assessments against municipality-owned property and, for cities and counties, to pay debt service, shall be placed in a special assessment fund.

K.S.A. 79-2925. Budgets exempt from the state budget law. The state budget law does not apply to any money received as a gift or bequest.

K.S.A. 80-1559. Township Fire District Reserve Fund. Authorizes a township fire district to create a special fire protection reserve fund to finance the acquisition of fire-fighting equipment, land, and buildings, and to transfer each year to such fund up to 25% of the money credited to the fire fund.

NOTICE OF BUDGET HEARING

The governing body of **Oaklawn Improvement District**

Sedgwick

will meet on August 7, 2019 at 6:30 pm at 2937 Oaklawn Drive Wichita Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2937 Oaklawn Drive Wichita Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018 Current Year Estimate for 2019 Proposed Budget Year for 2020					2020	
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	77,059	6.716	80,500	8.411	158,650	126,689	16.994
Debt Service							
Special Works	53,833	5.414	104,183	7.324	13,263		
Sewer Utility	559,770		704,150		771,900		
Special Assessments							
Non-Budgeted Funds	43,293						
Totals	733,955	12.130	888,833	15.735	943,813	126,689	16.994
Less: Transfers	10,600		600		13,863		
Net Expenditures	723,355		888,233		929,950		
Total Tax Levied	95,499		118,075		*****	xx	
Assessed Valuation	7,873,148		7,503,591		7,454,844	I	

2018

0 0

0

0

0

Outstanding Indebtedness,

Jan 1,	2017
G.O. Bonds	7,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	7,000

*Tax rates are expressed in mills.

Sherrie Hopkins

Clerk

Page No. 11

<u>2019</u> 0

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Affidavit of Legal Publication

STATE OF KANSAS)

County of Sedgwick)

Jennifer Perryman, bying first duly swort, doposes and says: That heishe is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general chechacion in Sedgwick County, Kanses, with a general paid circulation on a veekly roos or Seegwick County, Karsas, and that said newspaper is not a trade, redgious or fraternal publication.

\$\$.

Said newspaper is a weakly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby. Kausas, in said county as second class matter.

That the attached notice is a true copy thereof end was publiched in the regular and either issue of said newspaper for <u>1 week</u> the first publication thereof being made as atmessid on the <u>17th</u> day of <u>duty</u> 2019, with subsequent publications being made on the following dates.

Plugal Monager

Subscribed and swimink holford methis <u>17th day of July</u>, 2019.

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Notice of Budget Heating - Oaklawn Improvement District

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