Pleyna Twp

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FILED

JUL 28 2022

Donna Patton
COUNTY CLERK

(Published In The Record, Thursday, July 14, 2022)1t

NOTICE OF BUDGET HEARING

2023

The governing body of

Pleyna Township

Reno County

will meet on July 30, 2022 at 8:00 PM at Pleyna Township Hall, Pleyna, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,999	8.747	32,485	8.516	34,230	30,621	8.696
Road	48,000	13.044	47,515	12.875	52,760	42,775	13.207
Special Machinery	39,414						
Totals	119,413	21.791	80,000	21.391	86,990	73,395	21.903
			*Funds Supported by Township Only - Revenue Neutral rate**				13.207
Less: Transfers	0		11,000		11,000		
Net Expenditure	119,413		69,000		75,990		
Total Tax Levied	70,122		73,404		xxxxxxxxxxxxx		
Total Assessed Valuation	3,667,474		3,596,156		3,521,437		
			*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate **				8.696
Township Assessed Valuation Only					3,238,740		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	26,125	17,536	86,389
Total	26,125	17,536	86,389

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Ray Johnson
Township Official

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 14, 2022 and the last publication in the issue of July 14, 2022.

PUBLISHER

Subscribed and sworn to before me this 12 day of July, 2022

Notary Public

My commission expires

STATE OF KANSAS NOTARY PUBLIC

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

Pleuna Twp

State of Kansas
Township

CERTIFICATE

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2023

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Plevna Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	34,230	30,621	8.695 T&C
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	52,760	42,775	13.207
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	86990	73395.47	
Budget Hearing Notice		7	21.903	Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Plevna Township	
Rate Hearing Notice				Plevna	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

21.902

3,238,740
Plevna City - 282,697
3,521,437

Township Only Funds Revenue Neutral Rate	13.207
Township/3rd Class City Funds Revenue Neutral Rate	8.696

RNR-21.903

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Ray A Johnson Treasurer

Attest: _____, 2022

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

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AUG 05 2022
Donna Patton
COUNTY CLERK

Plevna Township 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	8.516	1,252	371	12	13	27	10	41	0	0	26
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	12.875	1,892		18		40		63		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	21.391	3,144		30		67		104		0	
	Total - 3rd Class City Levies (***)	8.516		371		13		10		0		26

Plevna Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	-	-	-	KSA 80-122
Road	Special Machinery	-	11,000	11,000	KSA 68-141g
	Total	0	11,000	11,000	
	Adjustments*				
	Adjusted Totals	0	11,000	11,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Plevna Township
Reno County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
JD 670 G Motor Grader 20	9/28/21	72	2.25	86,389	86,389	16,792	16,792
				Total	**86,389**	**16,792**	**16,792**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Plevna Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	394	1,677	1,829
Receipts:			
Ad Valorem Tax	28,264	30,627	xxxxxxxxxxxxxx
Delinquent Tax	2,424		
Motor Vehicle Tax	2,284	1,800	1,623
Recreational Vehicle Tax	31	25	25
16/20 M Vehicle Tax	210	125	37
Commercial Vehicle Tax	57	50	41
Watercraft Tax			26
LAVTR			0
Gross Earnings (Intangibles) Tax			28
Interest on Idle Funds	12	10	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**33,282**	**32,637**	**1,780**
Resources Available:	**33,676**	**34,314**	**3,609**
Expenditures:			
Officers Pay	1,884	1,900	1,900
Road Materials & Supplies	10,000	10,035	10,680
Fuel & Oil	759	950	2,000
Utilities	967	1,170	1,200
Office Expense	293	300	300
Insurance	3,817	3,620	3,820
Professional Services	1,500	1,600	1,600
Contract Hire	1,375	1,500	1,500
Equipment	11,404	11,410	11,230
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**31,999**	**32,485**	**34,230**
Unencumbered Cash Balance Dec 31	1,677	1,829	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	32,000	32,485	34,230
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,230
		Tax Required	30,621
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	30,621

CPA Summary

Plevna Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	3,784	4,990	7,972
Receipts:			
Ad Valorem Tax	38,695	42,777	xxxxxxxxxxxxx
Delinquent Tax	2,709		
Motor Vehicle Tax	2,050	2,000	1,892
Recreational Vehicle Tax	20	20	18
16/20M Vehicle Tax	34	35	40
Commercial Vehicle Tax	67	65	63
Watercraft Tax			0
Special Highway/Gasoline Tax	5,631	5,600	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,206**	**50,497**	**2,013**
Resources Available:	**52,990**	**55,487**	**9,985**
Expenditures:			
Salaries & Wages	14,935	11,950	15,000
Road Materials & Supplies	1,440	920	3,330
Fuel & Oil	2,439	5,535	8,000
Repairs	797	800	500
Equipment	17,082	6,000	6,000
Insurance	3,270	3,270	3,300
Contract Hire	8,037	8,040	5,630
Cash Forward (2023 column)			
Transfer to Special Machinery		11,000	11,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**48,000**	**47,515**	**52,760**
Unencumbered Cash Balance Dec 31	4,990	7,972	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	48,000	47,515	52,760
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,760
		Tax Required	42,775
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	42,775

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	133,740
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	485
Other	
Resources Available:	**134,225**
Total Expenditures	39,414
Unencumbered Cash Balance, Dec 31	**94,811**

CPA Summary

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Noxious Weed							
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Ray Johnson
Township Official