

CERTIFICATE

TO THE CLERK OF Barton County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Barton County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019-2020; and (3) the Amount(s) of 2019 Tax to be Levied are within statutory limitations.

| Table of Contents: | | | 2019-2020 Adopted Budget | | |
|---|-------------|------------|--------------------------|---------------------------------|-------------------------|
| Adopted Budget and Financial Statements | K.S.A. | Page No. | Expenditures & Transfers | Amount of 2018 Tax to be Levied | County Clerk's Use Only |
| Statement of Indebtedness | | | | | |
| Statement of Conditional Lease, etc. | | 3 | | | |
| Current Funds Unrestricted: | | | | | |
| General | 71-204 ✓ | 4 | 34,000,000 ✓ | 9,126,443 ✓ | 33.077 |
| Postsecondary Technical Education | | 6 | 17,000,000 | XXXXXXXXXX | |
| Adult Education | 71-617 ✓ | 8 | 350,000 ✓ | 0 ✓ | |
| Adult Supplementary Education | 74-32,261 ✓ | 10 | 5,000 ✓ | XXXXXXXXXX | |
| Motorcycle Driver Safety | 71-1508 ✓ | | 0 | XXXXXXXXXX | |
| Truck Driver Training Course | 71-1509 ✓ | | 0 | XXXXXXXXXX | |
| Auxiliary Enterprise | | 12 | 7,910,000 ✓ | XXXXXXXXXX | |
| Total Current Funds Unrestricted | | | 59,265,000 ✓ | 9,126,443 ✓ | 33.077 |
| Plant Funds | | | | | |
| Capital Outlay | 71-501 ✓ | 13 | 900,000 ✓ | 0 ✓ | |
| Bond and Interest | 10-113 ✓ | | 0 | 0 | |
| Special Assessment | | | 0 | 0 | |
| No Fund Warrants | | | 0 | 0 | |
| Revenue Bonds | 10-113 ✓ | | 0 | XXXXXXXXXX | |
| Total Plant Funds | | | 900,000 ✓ | 0 | |
| Total - All Funds | | XXXXXXXXXX | 60,165,000 ✓ | | |
| Publication | | | | | |
| Final Assessed Valuation | | | | | |
| Municipal Accounting Use Only | | | | | |
| Received _____ | | | | | |
| Reviewed by _____ | | | | | |
| Follow-up: Yes _____ No _____ | | | | | |

Attest: August 14, 2019Don ZimmermanPage No. 1

Signature of Elected Official

Tricia Rensler

Signature of Elected Official

Signature of Elected Official

Signature of Elected Official

Signature of Elected Official

Signature of Elected Official

276,722.072 Less TIF
 - 806,537 over Base
 275,915,535

Computation to Determine Limit for 2020

Amount of Levy

| | | |
|---|------|-------------|
| 1. Total tax levy amount in 2019 budget | + \$ | 8,847,310 ✓ |
| 2. Debt service levy in 2019 budget | - \$ | 334,551 |
| 3. Tax levy excluding debt service | \$ | 8,512,759 |

2019 Valuation Information for Valuation Adjustments

| | | |
|--|--|---------------|
| 4. New improvements for 2019: | + | 981,699 ✓ |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + 28,518,042 - 6,384,342 | |
| 5b. Personal property 2018 | - 29,850,564 - 6,720,540 | |
| 5c. Increase in personal property (5a minus 5b) | + | 0 ✓ |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2019: | | 817,940 ✓ |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | 1,799,639 ✓ |
| 8. Total estimated valuation July, 1, 2019 | | 277,414,682 ✓ |
| 9. Total valuation less valuation adjustment (8 minus 7) | | 275,615,043 ✓ |
| 10. Factor for increase (7 divided by 9) | | 0.00653 ✓ |
| 11. Amount of increase (10 times 3) | + \$ | 55,584 ✓ |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 8,568,343 |
| 13. Debt service levy in this 2020 budget | | 345,282 |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 8,913,625 |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | | 0.025 |
| 16. Consumer Price Index adjustment (3 times 15) | \$ | 212,819 |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | 9,126,444 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

STATEMENT OF CONDITIONAL LEASE.

LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

[illegible]

5 CofP#15

1 CofP#16

to publication page

*Use arbitrage yield on the bonds.

STATE OF KANSAS

Adopted Budget

Budget Form CC-B

2019-2020

| Current Funds Unrestricted General Fund | Line | 2017-2018 Audited Actual | 2018-2019 Unaudited Actual | 2019-2020 Proposed Budget |
|---|------|--------------------------------|----------------------------------|---------------------------------|
| Unencumbered Cash Balance July 1 | 1 | 16,346,915 | 16,243,237 | 17,641,255 |
| Transfer of Fund Balances, July 1 * | 2 | XXXXXXXXXX | XXXXXXXXXX | 0 |
| Adjusted Unencumbered Cash Balance, July 1 | 3 | 16,346,915 | 16,243,237 | 17,641,255 |
| Revenues | | | | |
| Student Sources: | | | | |
| Tuition | 4 | 11,888,064 | 12,805,545 | 10,013,334 |
| Fees | 5 | 310,031 | 0 | 0 |
| Total Student Income | 9 | 12,198,095 | 12,805,545 | 10,013,334 |
| Federal Sources: | | | | |
| Federal Grants | 10 | 265 | 0 | |
| Other Federal Income | 11 | | | |
| Total Federal Income | 19 | 265 | 0 | 0 |
| State Sources: | | | | |
| Non-Tiered State Aid (Form 108) | 20 | 4,219,418 | 4,335,794 | 4,705,436 |
| LAVTR | 21 | | | 0 |
| State Grants and Contracts | 22 | | | |
| State Retirement Contributions ** | 23 | | | |
| Other State Income | 24 | 328,024 | 277,345 | |
| Total State Income | 29 | 4,547,442 | 4,613,139 | 4,705,436 |
| Local Sources: | | | | |
| Prior Year Ad Valorem Property Tax | 30 | 199,278 | 387,414 | 101,741 |
| Current Year Ad Valorem Property Tax | 31 | 7,944,834 | 8,345,416 | XXXXXXXXXX |
| Motor Vehicle Tax | 32 | 1,134,115 | 1,199,189 | 1,146,773 |
| Recreational Vehicle Tax | 33 | 12,138 | 12,625 | 15,636 |
| Delinquent Tax | 34 | 108,793 | 318,434 | 222,271 |
| In Lieu of Tax - Industrial Revenue Bond | 35 | | | 0 |
| Other Local Income | 36 | (108,702) | (113,137) | |
| Total Local Income | 39 | 9,290,456 | 10,149,941 | 1,486,421 |
| Other Sources: | | | | |
| Gifts | 40 | | | |
| Interest | 41 | 29,160 | 40,197 | 9,809 |
| All Other Income | 42 | 339,962 | 469,411 | 54,650 |
| Cancellation of Prior Year Encumbrances | 43 | | | XXXXXXXXXX |
| Total Other Income | 49 | 369,122 | 509,608 | 64,459 |
| Total Revenues (9 + 19 + 29 + 39 + 49) | 60 | 26,405,380 | 28,078,233 | 16,269,650 |
| Total Resources Available (3 + 60) | 62 | 42,752,295 | 44,321,470 | 33,910,905 |

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS

Budget Form CC-B

Adopted Budget

2019-2020

| CURRENT FUNDS UNRESTRICTED | | 2017-2018 | 2018-2019 | 2019-2020 |
|--|------|----------------|------------------|-----------------|
| General Fund | Line | Audited Actual | Unaudited Actual | Proposed Budget |
| Total Resources Available | 62 | 42,752,295 | 44,321,470 | 33,910,905 |
| EXPENDITURES | | | | |
| Education and General: | | | | |
| Instruction | 63 | 8,761,604 | 9,478,753 | 14,011,000 |
| Research | 64 | | | |
| Public Service | 65 | | | |
| Academic Support | 66 | 2,267,302 | 2,256,268 | 3,000,000 |
| Student Services | 67 | 2,739,153 | 2,822,594 | 3,000,000 |
| Institutional Support | 68 | 1,246,509 | 1,688,832 | 1,400,000 |
| Operation and Maintenance | 69 | 3,441,285 | 3,520,006 | 3,800,000 |
| Scholarships | 70 | 263,746 | 263,478 | 280,000 |
| Total Expenditures | 79 | 18,719,599 | 20,029,931 | 25,491,000 |
| Transfers | | | | |
| Transfer to Vocational | 81 | 7,789,459 | 6,650,284 | 8,350,000 |
| Non-Mandatory Transfers | 82 | | | 159,000 |
| Mandatory Transfers | 83 | | | |
| Total Transfers | 89 | 7,789,459 | 6,650,284 | 8,509,000 |
| Total Expenditures & Transfers (79 + 89) | 90 | 26,509,058 | 26,680,215 | 34,000,000 |
| Unencumbered Cash Balance June 30 (62 - 90) | 91 | 16,243,237 | 17,641,255 | XXXXXXX |
| Tax Computation | | | | |
| Unencumbered Cash Balance (3) | 94 | | | 17,641,255 |
| Tax in Process (30) | 95 | | | 101,741 |
| Total Resources less tax-in-process (60 - 30) | 96 | | | 16,167,909 |
| Six Month Resources (50% of 96) * | 97 | | | 8,083,955 |
| Total Resources (94 thru 97) | 98 | | | 41,994,860 |
| Total Expenditures & Transfers (90) | 99 | | | 34,000,000 |
| Six Month Expenditures (50% of 99) * | 100 | | | 17,000,000 |
| Total 18 Month Expenditures (99 + 100) | 101 | | | 51,000,000 |
| Tax Required Prior to Operating Grant (101- 98) | 102 | | | 9,005,141 |
| Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4) | 103 | | | 335,019 |
| Tax Required (102 - 103) | 104 | | | 8,670,121 |
| Delinquent Tax Estimate | 105 | 5.0% | | 456,322 |
| Taxes Levied (104 + 105) | 106 | | | 9,126,443 |

* 50% is the recommended amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

STATE OF KANSAS

Adopted Budget

Budget Form CC-C 2019-2020

| Current Funds Unrestricted Postsecondary Technical Education | Line | 2017-2018 Audited Actual | 2018-2019 Unaudited Actual | 2019-2020 Proposed Budget |
|--|------|--------------------------------|----------------------------------|---------------------------------|
| Unencumbered Cash Balance July 1 | 1 | 50,000 | 50,000 | 50,000 |
| Transfer to General Fund | 2 | xxxxxxxxx | xxxxxxxxx | |
| Adjusted Unencumbered Cash Balance, July 1 | 3 | 50,000 | 50,000 | 50,000 |
| Revenues | | | | |
| Student Sources: | | | | |
| Tuition | 4 | | | |
| Fees | 5 | | | |
| Total Student Income | 9 | 0 | 0 | 0 |
| Federal Sources: | | | | |
| Federal Grants | 10 | 88,557 | 80,687 | 300,000 |
| Other Federal Income | 11 | | | |
| Total Federal Income | 19 | 88,557 | 80,687 | 300,000 |
| State Sources: | | | | |
| Tiered State Aid (Form 108) | 20 | 3,379,015 | 3,472,162 | 3,521,294 |
| LAVTR | 21 | | | 0 |
| State Grants and Contracts | 22 | | | |
| State Retirement Contributions ** | 23 | | | |
| Other State Income | 24 | | | |
| Total State Income | 29 | 3,379,015 | 3,472,162 | 3,521,294 |
| Local Sources: | | | | |
| Prior Year Ad Valorem Property Tax | 30 | | | 0 |
| Current Year Ad Valorem Property Tax | 31 | | 0 | xxxxxxxxx |
| Motor Vehicle Tax | 32 | | | 0 |
| Recreational Vehicle Tax | 33 | | | 0 |
| Delinquent Tax | 34 | | | 0 |
| In Lieu of Tax - Industrial Revenue Bond | 35 | | | 0 |
| Other Local Income | 36 | | | |
| Total Local Income | 39 | 0 | 0 | 0 |
| Other Sources: | | | | |
| Gifts | 40 | | | |
| Interest | 41 | | | |
| All Other Income | 42 | 94,906 | 134,813 | 4,619,706 |
| Cancellation of Prior Year Encumbrances | 43 | | | xxxxxxxxx |
| Transfer from General Fund | 44 | 7,789,460 | 6,650,284 | 8,509,000 |
| Total Other Income | 49 | 7,884,366 | 6,785,097 | 13,128,706 |
| Total Revenues (9 + 19 + 29 + 39 + 49) | 60 | 11,351,938 | 10,337,946 | 16,950,000 |
| Total Resources Available (3 + 60) | 62 | 11,401,938 | 10,387,946 | 17,000,000 |

** Optional -- if revenue is shown, expenditures must be included.

**Optional -- if revenue is shown, expenditures must be included.

Adopted Budget

| Current Funds Unrestricted Postsecondary Technical Education | Line | 2017-2018 Audited Actual | 2018-2019 Unaudited Actual | 2019-2020 Proposed Budget |
|---|------|--------------------------------|----------------------------------|---------------------------------|
| Total Resources Available | 62 | 11,401,938 | 10,387,946 | 17,000,000 |
| EXPENDITURES | | | | |
| Education and General: | | | | |
| Instruction | 63 | 4,752,958 | 4,080,891 | 9,980,000 |
| Research | 64 | | | |
| Public Service | 65 | | | |
| Academic Support | 66 | 915,039 | 959,313 | 1,000,000 |
| Student Services | 67 | | | |
| Institutional Support | 68 | 5,683,941 | 5,297,742 | 6,000,000 |
| Operation and Maintenance | 69 | | | 20,000 |
| Scholarships | 70 | | | |
| Total Expenditures | 79 | 11,351,938 | 10,337,946 | 17,000,000 |
| Transfers | | | | |
| Non-Mandatory Transfers | 82 | | | |
| Mandatory Transfers | 83 | | | |
| Total Transfers | 89 | 0 | 0 | 0 |
| Total Expenditures & Transfers (79 + 89) | 90 | 11,351,938 | 10,337,946 | 17,000,000 |
| Unencumbered Cash Balance June 30 (62 - 90) | 93 | 50,000 | 50,000 | XXXXXXXX |

STATE OF KANSAS

Budget Form CC-D

Adopted Budget

2019-2020

| Current Funds Unrestricted Adult Education | Line | 2017-2018 Audited Actual | 2018-2019 Unaudited Actual | 2019-2020 Proposed Budget |
|--|------|--------------------------------|----------------------------------|---------------------------------|
| Unencumbered Cash Balance July 1 | 3 | 10,000 | 20,000 | 20,000 |
| Revenues | | | | |
| Student Sources: | | | | |
| Tuition | 4 | | | |
| Fees | 5 | | | |
| Total Student Income | 9 | 0 | 0 | 0 |
| Federal Sources: | | | | |
| Federal Grants | 10 | 52,500 | 103,282 | 100,667 |
| Other Federal Income | 11 | | | |
| Total Federal Income | 19 | 52,500 | 103,282 | 100,667 |
| State Sources: | | | | |
| LAVTR | 21 | | | 0 |
| State Grants and Contracts | 22 | | | |
| State Retirement Contributions** | 23 | | | |
| Other State Income | 24 | 69,938 | 53,764 | 50,333 |
| Total State Income | 29 | 69,938 | 53,764 | 50,333 |
| Local Sources: | | | | |
| Prior Year Ad Valorem Property Tax | 30 | | | 0 |
| Current Year Ad Valorem Property Tax | 31 | | 0 | XXXXXXXXXX |
| Motor Vehicle Tax | 32 | | | 0 |
| Recreational Vehicle Tax | 33 | | | 0 |
| Delinquent Tax | 34 | | | 0 |
| In Lieu of Tax - Industrial Revenue Bond | 35 | | | 0 |
| Other Local Income | 36 | | | |
| Total Local Income | 39 | 0 | 0 | 0 |
| Other Sources: | | | | |
| Gifts | 40 | | | |
| Interest | 41 | | | |
| All Other Income | 42 | 80,000 | 70,000 | 179,000 |
| Cancellation of Prior Year Encumbrances | 43 | | | XXXXXXXXXX |
| Total Other Income | 49 | 80,000 | 70,000 | 179,000 |
| Total Revenues (9 + 19 + 29 + 39 + 49) | 60 | 202,438 | 227,046 | 330,000 |
| Total Resources Available (3 + 60) | 62 | 212,438 | 247,046 | 350,000 |

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS

Budget Form CC-D

2019-2020

Adopted Budget

| Current Funds Unrestricted Adult Education | Line | 2017-2018 Audited Actual | 2018-2019 Unaudited Actual | 2019-2020 Proposed Budget |
|--|------|--------------------------------|----------------------------------|---------------------------------|
| Total Resources Available | 62 | 212,438 | 247,046 | 350,000 |
| Expenditures | | | | |
| Education and General: | | | | |
| Instruction | 63 | 87,477 | 116,702 | 310,000 |
| Research | 64 | | | |
| Public Service | 65 | | | |
| Academic Support | 66 | | | |
| Student Services | 67 | | | 15,000 |
| Institutional Support | 68 | 104,961 | 110,344 | 15,000 |
| Operation and Maintenance | 69 | | | 10,000 |
| Scholarships | 70 | | | |
| Total Expenditures | 79 | 192,438 | 227,046 | 350,000 |
| Transfers | | | | |
| Non-Mandatory Transfers | 82 | | | |
| Mandatory Transfers | 83 | | | |
| Total Transfers | 89 | 0 | 0 | 0 |
| Total Expenditures and Transfers (79 + 89) | 90 | 192,438 | 227,046 | 350,000 |
| Unencumbered Cash Balance June 30 (62 - 90) | 93 | 20,000 | 20,000 | XXXXXXXXXX |
| Tax Computation | | | | |
| Unencumbered Cash Balance (3) | 94 | | | 20,000 |
| Tax in Process (30) | 95 | | | 0 |
| Total Resources (60 - 30) | 96 | | | 330,000 |
| Six Month Resources (50% of 96) | 97 | | | 175,000 |
| Total Resources (94 thru 97) | 98 | | | 525,000 |
| Total Expenditures & Transfers (90) | 99 | | | 350,000 |
| Six Month Expenditures (50% of 99) * | 100 | | | 175,000 |
| Total 18 Month Expenditures (99 + 100) | 101 | | | 525,000 |
| Tax Required (101 - 98) | 102 | | | 0 |
| Delinquent Tax Percent | 103 | 5.0000% | | 0 |
| Taxes Levied (102 + 103) | 104 | | | 0 |

* Recommended

Adopted Budget

STATE OF KANSAS
Budget Form CC-E
2019-2020

| Current Funds Unrestricted Adult Supplementary Education Fund | Line | 2017-2018 Audited Actual | 2018-2019 Unaudited Actual | 2019-2020 Proposed Budget |
|---|------|--------------------------------|----------------------------------|---------------------------------|
| Unencumbered Cash Balance July 1 | 3 | | 0 | 0 |
| Revenues | | | | |
| Student Sources: | | | | |
| Tuition | 4 | | | |
| Fees | 5 | | | |
| Total Student Income | 9 | 0 | 0 | 0 |
| Federal Sources: | | | | |
| Federal Grants | 10 | | | |
| Other Federal Income | 11 | | | |
| Total Federal Income | 19 | 0 | 0 | 0 |
| State Sources: | | | | |
| State Grants and Contracts | 22 | | | |
| Other State Income | 24 | | | |
| Total State Income | 29 | 0 | 0 | 0 |
| Local Sources: | | | | |
| Other Local Income | 36 | | | |
| Total Local Income | 39 | 0 | 0 | 0 |
| Other Sources: | | | | |
| Gifts | 40 | | | |
| Interest | 41 | | | |
| All Other Income | 42 | | | 5,000 |
| Cancellation of Prior Year Encumbrances | 43 | | | xxxxxxxxx |
| Total Other Income | 49 | 0 | 0 | 5,000 |
| Total Revenues (9 + 19 + 29 + 39 + 49) | 60 | 0 | 0 | 5,000 |
| Total Resources Available (3 + 60) | 62 | 0 | 0 | 5,000 |

Adopted Budget

STATE OF KANSAS
Budget Form CC-E
2019-2020

| Current Funds Unrestricted Adult Supplementary Education Fund | Line | 2017-2018 Audited Actual | 2018-2019 Unaudited Actual | 2019-2020 Proposed Budget |
|--|------|--------------------------------|----------------------------------|---------------------------------|
| Total Resources Available | 62 | 0 | 0 | 5,000 |
| EXPENDITURES | | | | |
| Education and General: | | | | |
| Instruction | 63 | | | 5,000 |
| Research | 64 | | | |
| Public Service | 65 | | | |
| Academic Support | 66 | | | |
| Student Services | 67 | | | |
| Institutional Support | 68 | | | |
| Operation and Maintenance | 69 | | | |
| Scholarships | 70 | | | |
| Total Expenditures | 79 | 0 | 0 | 5,000 |
| Transfers | | | | |
| Non-Mandatory Transfers | 81 | | | |
| Total Transfers | 89 | 0 | 0 | 0 |
| Total Expenditures & Transfers (79 + 89) | 90 | 0 | 0 | 5,000 |
| Unencumbered Cash Balance June 30 (62 - 90) | 93 | 0 | 0 | XXXXXXXXXX |

STATE OF KANSAS
Worksheet CC-H
2019-2020

| Current Funds Unrestricted Auxiliary Enterprise Funds | Line | 2017-2018 Audited Actual | 2018-2019 Unaudited Actual | 2019-2020 Proposed Budget | | | | | 2019-2020 Proposed Budget |
|--|------|--------------------------------|----------------------------------|---------------------------|---------------|------------------|---------------------|--------------|---------------------------------|
| | | | | Dorm Fund | Union Fund | Athletic Fund | Cosmetology Fund | Camp Fund | |
| Unencumbered Cash | | | | | | | | | |
| Balance July 1 | 3 | 4,072,353 | 4,604,388 | 4,024,290 | 977,016 | 159,186 | 0 | 135,523 | 5,296,015 |
| Revenues | | | | | | | | | |
| Student Sources | 9 | 2,219,697 | 2,479,113 | 2,780,000 | 800,000 | | | | 3,580,000 |
| Federal Sources | 15 | | | | | | | | 0 |
| Gifts and Grants | 50 | | | | | | | | 0 |
| Sales | 53 | 1,405,869 | 1,404,864 | | 1,950,000 | | | 40,000 | 1,990,000 |
| Other Income | 52 | 113,837 | 136,343 | 20,000 | 50,000 | 160,000 | | 2,110,000 | 2,340,000 |
| Cancel of Prior Year Encumbrances | 51 | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Total Revenues | 54 | 3,739,403 | 4,020,320 | 2,800,000 | 2,800,000 | 160,000 | 0 | 2,150,000 | 7,910,000 |
| Expenditures | | | | | | | | | |
| Salaries & Benefits | 69 | 449,591 | 460,664 | 40,050 | 346,000 | | | 25,000 | 411,050 |
| General Operating Expenses | 70 | 315,719 | 348,859 | 805,000 | 180,000 | 160,000 | | 101,000 | 1,246,000 |
| Supplies | 71 | 1,317 | 1,709 | 22,000 | 30,000 | | | 8,000 | 60,000 |
| Cost of Goods Sold | 72 | 552,694 | 517,119 | | 1,414,000 | | | | 1,414,000 |
| Equipment | 73 | 37,211 | 25,326 | 76,582 | 65,000 | | | 5,000 | 146,582 |
| Mtnce/Repairs | 74 | 213,616 | 251,337 | 185,000 | 375,000 | | | 10,000 | 570,000 |
| Food Service | 75 | 1,240,735 | 1,326,529 | 1,275,793 | 390,000 | | | | 1,665,793 |
| Other | 76 | | | | | | | 2,001,000 | 2,001,000 |
| Lease Payments | 77 | 396,485 | 397,150 | 395,575 | | | | | 395,575 |
| Total Expenditures | 78 | 3,207,368 | 3,328,693 | 2,800,000 | 2,800,000 | 160,000 | 0 | 2,150,000 | 7,910,000 |
| Transfers | | | | | | | | | |
| Mandatory Transfers | 80 | | | | | | | | 0 |
| Non-Mandatory Transfers | 81 | | | | | | | | 0 |
| Total Transfers | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures & Transfers (78 + 89) | 90 | 3,207,368 | 3,328,693 | 2,800,000 | 2,800,000 | 160,000 | 0 | 2,150,000 | 7,910,000 |
| Unencumbered Cash Balance June 30 (3 + 54 - 90) | 92 | 4,604,388 | 5,296,015 | 4,024,290 | 977,016 | 159,186 | 0 | 135,523 | 5,296,015 |

Adopted Budget

STATE OF KANSAS
Budget Form CC-I
2019-2020

| Plant Funds | | 2017-2018 | 2018-2019 | 2019-2020 |
|--|------|-------------------|---------------------|--------------------|
| Capital Outlay | Line | Audited Actual | Unaudited Actual | Proposed Budget |
| Unencumbered Cash Balance July 1 | 3 | 537,328 | 613,999 | 110,421 |
| Revenues | | | | |
| Federal Sources: | | | | |
| Federal Grants | 10 | | | |
| Other Federal Income | 11 | | | |
| Total Federal Income | 19 | 0 | 0 | 0 |
| State Sources: | | | | |
| LAVTR | 21 | | | 0 |
| Other State Income | 24 | | | |
| PEI Loan Program Income | 25 | | | |
| Total State Income | 29 | 0 | 0 | 0 |
| Local Sources: | | | | |
| Prior Year Ad Valorem Property Tax | 30 | | | 0 |
| Current Year Ad Valorem Property Tax | 31 | | 0 | xxxxxxxx |
| Motor Vehicle Tax | 32 | | | 0 |
| Recreational Vehicle Tax | 33 | | | 0 |
| Delinquent Tax | 34 | | | 0 |
| In Lieu of Tax - Industrial Revenue Bond | 35 | | | 0 |
| Other Local Income | 36 | | | |
| Total Local Income | 39 | 0 | 0 | 0 |
| Other Sources: | | | | |
| Gifts | 40 | | | |
| Interest | 41 | | | |
| All Other Income | 42 | 76,671 | 86,765 | 800,000 |
| Cancellation of Prior Year Encumbrances | 43 | | | xxxxxxxx |
| Tax Credit Donations Income | 44 | | | |
| Total Other Income | 49 | 76,671 | 86,765 | 800,000 |
| Total Revenues (19 + 29 + 39 + 49) | 60 | 76,671 | 86,765 | 800,000 |
| Total Resources Available (3 + 60) | 62 | 613,999 | 700,764 | 910,421 |

STATE OF KANSAS

Budget Form CC-I

2019-2020

Adopted Budget

| Plant Funds Capital Outlay | Line | 2017-2018 Audited Actual | 2018-2019 Unaudited Actual | 2019-2020 Proposed Budget |
|--|------|--------------------------------|----------------------------------|---------------------------------|
| Total Resources Available | 62 | 613,999 | 700,764 | 910,421 |
| Expenditures | | | | |
| Plant Equipment and Facility | 71 | | 590,343 | 900,000 |
| Principal on Bonds | 72 | | | |
| Interest and Fees | 73 | | | |
| Payments to Reserves | 74 | | | |
| Cash-Basis Reserve | 75 | | | |
| Total Expenditures | 79 | 0 | 590,343 | 900,000 |
| Total Transfers | 89 | | | |
| Total Expenditures & Transfers (79+89) | 90 | 0 | 590,343 | 900,000 |
| Unencumbered Cash Balance June 30 (62 - 90) | 93 | 613,999 | 110,421 | xxxxxxxx |
| Tax Computation | | | | |
| Unencumbered Cash Balance (3) | 94 | | | 110,421 |
| Tax in Process (40) | 95 | | | 0 |
| Total Resources (60 - 40) | 96 | | | 800,000 |
| Six month Resources (50% of 96) | 97 | | | 400,000 |
| Total Resources (94 thru 97) | 98 | | | 1,310,421 |
| Total Expenditures & Transfers (90) | 99 | | | 900,000 |
| Six Month Expenditures (50% of 99) * | 100 | | | 410,421 |
| Total 18 Month Expenditures (99 + 100) | 101 | | | 1,310,421 |
| Tax Required (101 - 98) | 102 | | | 0 |
| Delinquent Tax Percent | 103 | 5.0% | | 0 |
| Taxes Levied (102 + 103) | 104 | | | 0 |

* Recommended

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2019 - 2020

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in
2018-2019 School Year Until March 2020. Revenues will not be received until March 2021 for new levies made in 2019-2020.

| | (1) 2018 Taxes Levied (Dollars)(a) | (2) Percent of Total Taxes Levied (b) | (3) Motor Vehicle Property Tax (d) | (4) Recreational Vehicle Property Tax (d) | (5) In Lieu of Taxes in Ind. Revenue Bonds (d) | (6) Local Ad Valorem Tax Reduction Fund |
|--------------------------|--|---|--|---|--|---|
| 1. General | \$8,891,744 | 100.0% | \$1,146,773.00 | \$15,636.00 | 0.0% | |
| 2. Postsecondary Tech Ed | \$0 | 0.0% | 0.0% | 0.0% | 0.0% | |
| 3. Adult Education | \$0 | 0.0% | 0.0% | 0.0% | 0.0% | |
| 4. Capital Outlay | \$0 | 0.0% | 0.0% | 0.0% | 0.0% | |
| 5. Bond and Interest | \$0 | 0.0% | 0.0% | 0.0% | 0.0% | |
| 6. Special Assessment | \$0 | 0.0% | 0.0% | 0.0% | 0.0% | |
| 7. No Fund Warrants | \$0 | 0.0% | 0.0% | 0.0% | 0.0% | |
| 8. _____ | | 0.0% | 0.0% | 0.0% | 0.0% | |
| 9. _____ | | 0.0% | 0.0% | 0.0% | 0.0% | |
| 10. TOTAL | \$8,891,744 | 100.000% | \$1,146,773 | \$15,636 | \$0 | \$0 |
| | | (c) | (e) | (e) | (e) | (e) (f) |

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2019-2020.
 (b) Divide each fund's tax levy by total tax dollars levied.
 (c) Should equal 100 percent.
 (d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
 (e) These figures are pulled in from Form 112 for the period 7/1/19 - 6/30/20.
 (f) The College may place this amount in any or all levy funds.

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2019-2020

| | General Fund | Postsecondary Technical Education Fund | Adult Basic Education Fund |
|--|-------------------------|---|---|
| 1. County Treasurer Balance 6/30/19* | | | |
| 2. 2018 Actual Taxes Levied* | \$8,891,744 | | |
| 3. Less: delinquent taxes | 5.0% \$444,587 | \$0 | \$0 |
| 4. Less: 2018 Taxes Received* | \$8,345,416 | | |
| 5. Total Deductions (add Lines 3 + 4) | \$8,790,003 | \$0 | \$0 |
| 6. 2018 taxes receivable (taxes in process of collection 6/30/19) (Line 2 less Line 5) | \$101,741 | \$0 | \$0 |
| 7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-18 to 12-31-19) (Line 3 x 75%) | \$333,440 | \$0 | \$0 |
| 8. Estimated Delinquent Tax (12 months) (Line 7 x .6666) | \$222,271 | \$0 | \$0 |

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2019-2020

| | Capital Outlay Fund | Bond and Interest Fund | Special Assessment | No Fund Warrants |
|--|------------------------------------|---------------------------------------|-------------------------------|-----------------------------|
| 1. County Treasurer Balance 6/30/19* | | | | |
| 2. 2018 Actual Taxes Levied* | | | | |
| 3. Less: delinquent taxes | 5.0% \$0 | \$0 | \$0 | \$0 |
| 4. Less: 2018 Taxes Received* | | | | |
| 5. Total Deductions (add Lines 3 + 4) | \$0 | \$0 | \$0 | \$0 |
| 6. 2018 taxes receivable (taxes in process of collection 6/30/19) (Line 2 less Line 5) | \$0 | \$0 | \$0 | \$0 |
| 7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-18 to 12-31-19) (Line 3 x 75%) | \$0 | \$0 | \$0 | \$0 |
| 8. Estimated Delinquent Tax (12 months) (Line 7 x .6666) | \$0 | \$0 | \$0 | \$0 |
| *9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/19 to 6/30/20 | \$1,146,773 | | | |
| *10. Estimated Recreational Vehicle Property Tax 7/1/19 to 6/30/20 | | \$15,636 | | |
| *11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/19 to 6/30/20 | | | | |
| Actual Delinquency for 2017 Taxes * | 1.6% | | | |
| Estimated Delinquency Rate used in this budget | 5.0% | | | |
| *12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/19 to 6/30/20 | | | | |

* These amounts are available from the County Treasurer.

[illegible]

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th dayof July 20 19 and the last publication on the 25th day

of July 20 19

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 107³⁸Witness my hand this 25th day of July 20 19SUBSCRIBED and Sworn to before me this 25th

day of July 20 19

(Notary Public)



State of Kansas - Notary Public

JANA HESTAND

My Commission Expires 12/2/2019

My commission expires

Proof of Publication

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 25, 2019) -11

NOTICE OF PUBLIC HEARING
2019-2020 BUDGETThe governing body of
BARTON COMMUNITY COLLEGE
Barton County

will meet on August 13, 2019, at 4:00 p.m., at

F-30 LOWER LEVEL OF FINE ARTS BLDG.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments.

Detailed budget information is available at

BUSINESS OFFICE

and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2019-2020 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

The proposed budget includes revenue from property taxes on assessed valuation which increased in excess of the prior Consumer price index for all urban consumers.

This notice is provided in accordance with KSA 79-2925b.

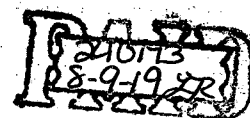
| | 2017-2018 | | 2018-2019 | | PROPOSED BUDGET 2019-2020 | | |
|--------------------------|----------------------------------|------------------------|----------------------------------|------------------------|------------------------------------|---------------------------------------|----------------------|
| | Actual Expend. & Transfers | Actual Tax Rate* | Actual Expend. & Transfers | Actual Tax Rate* | Budgeted Expend. & Transfers | Amount of 2019 Tax to be Levied | Est. Tax Rate* |
| Current Fds Unrestricted | | | | | | | |
| General Fund | 26,509,058 | 33.219 | 26,680,215 | 33.330 | 34,000,000 | 9,126,443 | 32.945 |
| Postsecondary Tech Ed | 11,351,938 | | 10,337,946 | | 17,000,000 | xxx | xxx |
| Adult Education | 192,438 | | 227,046 | | 350,000 | 0 | 0.00 |
| Adult Supp. Educ. | 0 | xxx | 0 | xxx | 5,000 | xxx | xxx |
| Motorcycle Driver | 0 | xxx | 0 | xxx | 0 | xxx | xxx |
| Truck Driver Training | 0 | xxx | 0 | xxx | 0 | xxx | xxx |
| Auxiliary Enterprise | 3,207,368 | xxx | 3,328,693 | xxx | 7,910,000 | xxx | xxx |
| Plant Funds | | xxx | | xxx | | xxx | xxx |
| Capital Outlay | 0 | | 590,343 | | 900,000 | 0 | 0.00 |
| Bond and Interest | 0 | | 0 | | 0 | 0 | 0.00 |
| Special Assessment | 0 | | 0 | | 0 | 0 | 0.00 |
| No Fund Warrants | 0 | | 0 | | 0 | 0 | 0.00 |
| Revenue Bonds | 0 | xxx | 0 | xxx | 0 | xxx | xxx |
| Total All Funds | 41,260,802 | 33.219 | 41,164,243 | 33.330 | 60,165,000 | xxx | xxx |
| Total Tax Levied | 8,563,706 | | 8,891,744 | | xxx | 9,126,443 | |
| Assessed Valuation | 257,802,811 | | 266,312,260 | | 277,023,180 | | |

Outstanding Indebtedness, July 1

| | 2017 | 2018 | 2019 |
|--------------------------|------------|------------|-----------|
| G.O. Bonds | | | |
| Capital Outlay Bonds | | | |
| Revenue Bonds | | | |
| No-Fund Warrants | | | |
| Temporary Notes | | | |
| Lease Purchase Principal | 10,768,420 | 10,335,000 | 9,970,000 |
| Total | 10,768,420 | 10,335,000 | 9,970,000 |

*Tax Rates are expressed in mills.

Mike Johnson
Mike Minton
Don Learned
John Moshier
Tricia Reiser
Gary Burke



**NOTICE OF PUBLIC HEARING
2019-2020 BUDGET**

The governing body of Barton County Community College, Barton County, will meet on August 13, at 4:00 p.m., at F30 Lower Level of Fine Arts Bldg. for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available from the Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2019-2020 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

The proposed budget includes revenue from property taxes on assessed valuation which increased in excess of the prior Consumer price index for all urban consumers. This notice is provided in accordance with KSA 79-2925b.

| | 2017-2018 | | 2018-2019 | | Proposed Budget 2019-2020 | | |
|----------------------------|----------------------------------|------------------------|----------------------------------|------------------------|------------------------------------|---------------------------------------|----------------------|
| | Actual Expend. & Transfers | Actual Tax Rate* | Actual Expend. & Transfers | Actual Tax Rate* | Budgeted Expend. & Transfers | Amount of 2019 Tax to be Levied | Est. Tax Rate* |
| Current Funds Unrestricted | | | | | | | |
| General Fund | 26,509,058 | 33.219 | 26,680,215 | 33.330 | 34,000,000 | 9,126,443 | 32.945 |
| Postsecondary Tech Ed | 11,351,938 | | 10,337,946 | | 17,000,000 | XXXXXXXXXX | XXX |
| Adult Education | 192,438 | | 227,046 | | 350,000 | 0 | 0.000 |
| Adult Supp Education | 0 | XXX | 0 | XXX | 5,000 | XXXXXXXXXX | XXX |
| Motorcycle Driver | 0 | XXX | 0 | XXX | 0 | XXXXXXXXXX | XXX |
| Truck Driver Training | 0 | XXX | 0 | XXX | 0 | XXXXXXXXXX | XXX |
| Auxiliary Enterprise | 3,207,368 | XXX | 3,328,693 | XXX | 7,910,000 | XXXXXXXXXX | XXX |
| Plant Funds | | XXX | | XXX | | XXXXXXXXXX | XXX |
| Capital Outlay | 0 | | 590,343 | | 900,000 | 0 | 0.000 |
| Bond and Interest | 0 | | 0 | | 0 | 0 | 0.000 |
| Special Assessment | 0 | | 0 | | 0 | 0 | 0.000 |
| No Fund Warrants | 0 | | 0 | | 0 | 0 | 0.000 |
| Revenue Bonds | 0 | XXX | 0 | XXX | 0 | XXXXXXXXXX | XXX |
| Total All Funds | 41,260,802 | 33.219 | 41,164,243 | 33.330 | 60,165,000 | XXXXXXXXXX | 32.945 |
| Total Tax Levied | 8,583,706 | | 8,891,744 | | XXXXXXXXXX | 9,126,443 | |
| Assessed Valuation | 257,802,811 | | 266,312,260 | | 277,023,180 | | |

| | Outstanding Indebtedness, July 1 | | |
|--------------------------|----------------------------------|------------|-----------|
| | 2017 | 2018 | 2019 |
| G.O. Bonds | | | |
| Capital Outlay Bonds | | | |
| Revenue Bonds | | | |
| No-Fund Warrants | | | |
| Temporary Notes | | | |
| Lease Purchase Principal | 10,768,420 | 10,335,000 | 9,970,000 |
| Total | 10,768,420 | 10,335,000 | 9,970,000 |

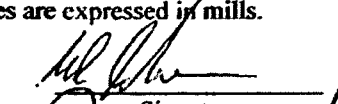

* Tax Rates are expressed in mills.


Signature

Signature


Signature

Signature


Signature

Signature

STATE OF KANSAS

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 24th day of July 2019 and the last publication on the 24th day of July 2019

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 23.03

(Sign) [Signature]

Witness my hand this 24th day of July 2019

SUBSCRIBED and Sworn to before me this 24th

day of July 2019

[Signature]
(Notary Public)



State of Kansas - Notary Public

Loretta Russell

My Commission Expires 9-8-22

My commission expires

(First published in the Great Bend Tribune on July 24, 2019) IT
Non-Discrimination Notice:
To provide equal employment, advancement and learning opportunities to all individuals, employment and student admission decisions at Barton will be based on merit, qualifications, and abilities. Barton County Community College does not discriminate on the basis of any characteristic protected by law in all aspects of employment and admission in its education programs or activities. Any person having inquiries concerning Barton County Community College's non-discrimination compliance policy, including the application of Equal Opportunity Employment, Titles IV, VI, VII, IX, Section 504 and the implementing regulations, is directed to contact the College's Compliance Officer, Barton County Community College, Room A-123, Great Bend, Kansas 67530, (620) 792-2701. Any person may also contact the Director, Office of Civil Rights, U.S. Department of Education, Washington, DC 20201.

