RECEIVED
SEP 10 2021
SHAWNEE COUNTY CLERK

CERTIFICATE

2022

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Rossville Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
* General	79-1962	7	98,800	43,179	2.081
Debt Service	10-113	8			
* Library	12-1220	8	113,697	105,791	5.097
Road	68-518c	9	369,400	271,613	21.122
Special Road	80-1413	10			
Noxious Weed	2-1318	10			
Fire Protection	80-1503				
Non-Budgeted Funds		11			
Special Machinery		9			
Totals		xxxxxx	581,897	420,582	28.300
Budget Summary		12			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Rossville Township	12,859,420
City of Rossville	7,898,949
0	
* Total Assessed Valuation	20,758,369
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 9-10-2021, 2021

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Rossville Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	0.841	1,231	0	22	0	35	0	19	0	15	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	5.143	7,525	0	132	0	212	0	115	0	91	0
	Road	21.354	31,245		550		880		478		376	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	27.338	40,000		704		1,127		612		481	
	Total - 3rd Class City Levies (•••)	5.984		0		0		0		0		0

2022

Rossville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery		15,000	15,000	80-122
Road	Special Machinery	20,000	20,000	20,000	68-141g
	Total	20,000	35,000	35,000	
	Adjustments*				
	Adjusted Totals	20,000	35,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rossville Township
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Rossville Township
Shawnee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$102,439	$105,791
Delinquent Tax	$1	$0
Motor Vehicle Tax	$8,438	$7,525
Recreational Vehicle Tax	$167	$132
16/20M Vehicle Tax	$258	$212
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$111,303	$113,660
Difference in Total Taxes:	$2,357	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	5.143	5.097
Difference in Levy Rate:	(0.046)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rossville Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	79,368	111,929	46,630
Receipts:			
Ad Valorem Tax	61,007	16,732	xxxxxxxxxxxxxx
Delinquent Tax		1,000	1,000
Motor Vehicle Tax		4,364	1,231
Recreational Vehicle Tax		86	22
16/20 M Vehicle Tax		133	35
Commercial Vehicle Tax		44	19
Watercraft Tax		41	15
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetary Open/Close Burial	7,629	4,000	5,000
Cemetary Lot Sales	800	2,500	1,000
Cemetary Stone Setting	315	100	300
Hall Rentals	350	500	400
Interest on Idle Funds		40	40
Neighborhood Revitalization Rebate			0
Miscellaneous	6,100		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**76,201**	**29,540**	**9,060**
Resources Available:	**155,569**	**141,469**	**55,690**
Expenditures:			
Admin-Officers Pay	2,400	2,400	2,400
Admin-Insurance	3,977	4,000	4,000
Admin-Contractual	1,572	1,700	1,700
Admin-Commodities	110	500	200
Cemetary-Maint. Contractual	21,165	30,000	30,000
Cemetary-Misc Contractual	6,266	10,500	10,000
Cemetary-Repairs	1,111	15,000	10,000
Cemetary-Utilities	579	1,000	1,000
Cemetary-Equipment/Commodities	1,422	6,000	8,000
Hall-Contractual	1,125	1,000	1,500
Hall-Repairs	691	2,000	10,000
Hall-Utilities	3,175	3,500	4,000
Hall-Commodities	47	2,239	1,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		15,000	15,000
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**43,640**	**94,839**	**98,800**
Unencumbered Cash Balance Dec 31	111,929	46,630	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	123,400	94,839	98,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,800
		Tax Required	43,110
	Delinquent Comp Rate:	0.2%	69
		Amount of 2021 Ad Valorem Tax	43,179

CPA Summary

Rossville Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.2%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	115,516	102,439	xxxxxxxxxxxxxxx
Delinquent Tax		1	0
Motor Vehicle Tax		8,438	7,525
Recreational Vehicle Tax		167	132
16/20M Vehicle Tax		258	212
Commercial Vehicle Tax		86	115
Watercraft Tax		79	91
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**115,516**	**111,468**	**8,075**
Resources Available:	**115,516**	**111,468**	**8,075**
Expenditures:			
To Library	115,516	111,468	113,697
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**115,516**	**111,468**	**113,697**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	110,364	111,468	113,697
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	113,697
		Tax Required	105,622
	Delinquent Comp Rate:	0.2%	169
		Amount of 2021 Ad Valorem Tax	105,791

CPA Summary

Rossville Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	56,853	40,495	37,863
Receipts:			
Ad Valorem Tax	268,723	261,864	xxxxxxxxxxxx
Delinquent Tax		1,000	1,000
Motor Vehicle Tax		28,087	31,245
Recreational Vehicle Tax		557	550
16/20M Vehicle Tax		858	880
Commercial Vehicle Tax		286	478
Watercraft Tax		261	376
Special Highway/Gasoline Tax		22,476	25,729
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	50	100	100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**268,773**	**315,489**	**60,358**
Resources Available:	**325,626**	**355,984**	**98,221**
Expenditures:			
Officers Pay-Trustee	2,400	2,400	2,400
Salaries & Wages	53,019	56,000	56,000
Employee Benefits	4,109	4,000	5,000
Contractual Trucking	66,043	91,221	91,000
Repairs	8,337	5,000	8,000
Road Materials	111,198	115,000	120,000
Equipment-Tools-Machinery	5,409	5,000	5,000
Fuel	3,282	8,000	8,000
Insurance	7,311	8,000	8,000
Commodities	691	2,500	1,000
Utilities	900	1,000	1,000
Land Purchase			44,000
Cash Forward (2022 column)			
Transfer to Special Machinery	20,000	20,000	20,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	2,432		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**285,131**	**318,121**	**369,400**
Unencumbered Cash Balance Dec 31	40,495	37,863	xxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	319,440	318,121	369,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	369,400
		Tax Required	271,179
	Delinquent Comp Rate:	0.2%	434
		Amount of 2021 Ad Valorem Tax	271,613

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	27,807
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	45
Other	
Resources Available:	**47,852**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**47,852**

CPA Summary

Rossville Township 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.2%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

Noxious Weed	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.2%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Rossville Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prepetual Fund		**Equip Reserve-Cemeta**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,930	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,930
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,930	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,930
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,930	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,930 **
										1,930 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rossville Township
Shawnee County
will meet on September 8, 2021 at 6:15 PM at 420 Main Street Rossville Township Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rossville City Hall 438 Main St. Rossville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	43,640	2.775	94,839	0.841	98,800	43,179	2.080
Debt Service							
Library	115,516	5.366	111,468	5.143	113,697	105,791	5.097
Road	285,131	17.862	318,121	21.354	369,400	271,613	21.127
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	444,287	26.003	524,428	27.338	581,897	420,582	28.304
						*Revenue Neutral Rate***	*20.369*
					*Revenue Neutral Rate (Inlcudes Third Class City Funds)***		*5.745*
Less: Transfers	20,000		35,000		35,000		
Net Expenditure	424,287		489,428		546,897		
Total Tax Levied	372,240		381,035		xxxxxxxxxxxxx		
Total Assessed Valuation	19,352,140		19,918,820		20,754,035		
Township Assessed Valuation Only					12,856,468		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lisa Stum
Clerk

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2022

Rossville Township

will meet on September 8, 2021 at 6:00 PM at Township Community Center, 420 Main Street for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Shawnee County (home county)

Revenue Neutral Rate*	26.114	Proposed Tax Rate	28.304

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

First published in The Topeka Metro News. Monday. July 26. 2021.

NOTICE OF REVENUE NEUTRAL RATE HEARING

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Rossville Township

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Shawnee County (home county)

Revenue Neutral Rate*	26.114	Proposed Tax Rate	28.304

Tax Rates are expressed in mills
* Revenue Neturnl Rate as defined by 2021 Kansas Senate Bill 13

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Detailed budget information is available at Rossville City Hall 438 Main St. Rossville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	43,640	2.775	94,839	0.841	98,800	43,179	2.080
Debt Service							
Library	115,516	5.366	111,468	5.143	113,697	105,791	5.097
Road	285,131	17.862	318,121	21.354	369,400	271,613	21.127
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	444,287	26.003	524,428	27.338	581,897	420,582	28.304
						*Revenue Neutral Rate***	*20.369*
					*Revenue Neutral Rate (Includes Third Class City Funds)***		*5.745*
Less: Transfers	20,000		35,000		35,000		
Net Expenditure	424,287		489,428		546,897		
Total Tax Levied	372,240		381,035		xxxxxxxxxxxxx		
Total Assessed Valuation	19,352,140		19,918,820		20,754,035		
Township Assessed Valuation Only					12,856,468		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lisa Stum
Clerk

7/26

14

Resolution No. 21-09-08

A RESOLUTION OF THE ROSSVILLE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rossville Township was calculated as 26.114 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rossville Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rossville Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ROSSVILLE TOWNSHIP:

The Rossville Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 26.114 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of Sept. and **SIGNED** by the Governing Body.