State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
SATANTA HOSPITAL DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2516	5	2,055,286	1,993,830	34.676
Debt Service	10-113	6			
Non-Budgeted Funds		7			
Totals		xxxxxxxx	2,055,286	1,993,830	34.676
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		8			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

57,500,290

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	31.465
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Jason Barb
Great Plains Health Alliance
Address:
250 N Rock Rd, Suite 160
Wichita, KS 67206
Email:
jbarb@gpha.com

Dan Palmgren Board Chair
[illegible] Trustee
[illegible] Sec.
Marcia Cloud Treasurer

Attest: 10-16, 2024
Tammy Meier
County Clerk

Governing Body

CPA Summary

SATANTA HOSPITAL DISTRICT
Haskell County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,793,778	42,644	604	15,665	2,472	71
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,793,778	42,644	604	15,665	2,472	71

County Treas Motor Vehicle Estimate 42,644

County Treas Recreational Vehicle Estimate 604

County Treas 16/20M Vehicle Estimate 15,665

County Treas Commercial Vehicle Tax Estimate 2,472

County Treas Watercraft Tax Estimate 71

MVT Factor 0.02377

RVT Factor 0.00034

16/20M Factor 0.00873

Comm Veh Facto 0.00138

Watercraft Factor 0.00004

2025

SATANTA HOSPITAL DISTRICT
Haskell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

SATANTA HOSPITAL DISTRICT
Haskell County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
HVAC	10/1/2021	120	2.74	1,884,708	1,519,425	215,748	215,748
			Total	**1,884,708**	**1,519,425**	**215,748**	**215,748**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

SATANTA HOSPITAL DISTRICT
Haskell County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	56,807	6,850	0
Receipts:			
Ad Valorem Tax	1,797,818	1,793,778	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	63,664	48,179	42,644
Recreational Vehicle Tax	956	574	604
16/20M Vehicle Tax	21,525	18,401	15,665
Commercial Vehicle Tax	3,992	2,463	2,472
Watercraft Tax	110	71	71
In Lieu of Taxes			
Interest on Idle Funds	43		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,888,108**	**1,863,466**	**61,456**
Resources Available:	**1,944,915**	**1,870,316**	**61,456**
Expenditures:			
Hospital Operations	1,938,065	1,870,316	2,055,286
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,938,065**	**1,870,316**	**2,055,286**
Unencumbered Cash Balance Dec 31	6,850	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,887,039	1,917,273	2,055,286
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,055,286
		Tax Required	1,993,830
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,993,830

CPA Summary

SATANTA HOSPITAL DISTRICT 2025
Haskell County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

SATANTA HOSPITAL DISTRICT **NON-BUDGETED FUNDS** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hospital Operations			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,854,652	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,854,652
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Net patient revenue	11,340,460									
Trans from Gen Fund	1,977,418									
PRF (CARES Act)	166,771									
Other	2,378,574									
Total Receipts	15,863,223	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	15,863,223
Resources Available:	17,717,875	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,717,875
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	16,599,311									
Total Expenditures	16,599,311	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	16,599,311
Cash Balance Dec 31	1,118,564	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,118,564 **
										1,118,564 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

SATANTA HOSPITAL DISTRICT

Haskell County

will meet on August 28, 2024 at 6:00 PM at Satanta District Hospital Basement Classroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Satanta District Hospital Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,938,065	29.011	1,870,316	25.685	2,055,286	1,993,830	34.973
Debt Service							
Non-Budgeted Funds	16,599,311						
Totals	18,537,376	29.011	1,870,316	25.685	2,055,286	1,993,830	34.973
						*Revenue Neutral Rate***	*31.465*
Less: Transfers	0		0		0		
Net Expenditures	18,537,376		1,870,316		2,055,286		
Total Tax Levied	1,793,792		1,793,778		xxxxxxxxxxxxxxx		
Assessed Valuation	61,831,733		69,840,228		57,010,953		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,942,490	1,698,173	1,519,425
Total	1,942,490	1,698,173	1,519,425

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Satanta Hosp District Board of Trustees

Resolution No. _2024-1_____

A RESOLUTION OF THE SATANTA HOSPITAL DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Satanta Hospital District was calculated as 31.465 mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Satanta Hospital District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Satanta Hospital District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SATANTA HOSPITAL DISTRICT:

The Satanta Hospital District shall levy a property tax rate exceeding the Revenue Neutral Rate of 31.465 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August 2024 and **SIGNED** by the Governing Body.

Dan Palmgren

Dan Palmgren, Chair

Lee Miller, Vice Chair

Kevin Wagner

Kevin Wagner, Secretary

Marceil Cloud

Marceil Cloud, Trustee

Paige Clawson

Paige Clawson. Trustee

Roll Call Vote

A Roll Call Vote of the Satanta Hospital District To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 28, 2024
Resolution No. _2024-1_____

Governing Body Member	Yes	No	No Vote
Dan Palmgren, Chair	X		
Lee Miller, Vice Chair			
Kevin Wagner, Secretary	X		
Marceil Cloud, Trustee	X		
Paige Clawson, Trustee	X		
TOTAL	4	0	0

Certified:
Kevin W - gner Sec.

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokar

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 7 day of Aug, 2024
2nd Publication was made on the ____ day of _____, 20____
3rd Publication was made on the ____ day of _____, 20____
4th Publication was made on the ____ day of _____, 20____
5th Publication was made on the ____ day of _____, 20____
6th Publication was made on the ____ day of _____, 20____

Publication fee $ 67.50
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

(Signed) Faith Brokar

Witness my hand this ____ day of _____, 20____

SUBSCRIBED and SWORN to before me this 16th day of Aug, 2024.

Stephanie J. Brake
(Notary Public)

My commission expires April 16, 2025

STEPHANIE J. BRAKE
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 4-16-25

Legals

(First published in the ~~Edwards County Sentinel~~ Haskell Co News on August 7, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
SATANTA HOSPITAL DISTRICT
Haskell County
will meet on August 28, 2024 at 6:00 PM at Satanta District Hospital Basement Classroom for the purpose of hearing
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Detailed budget information is available at Satanta District Hospital Administration Office and will be available at this h

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Pr Ta
General	1,938,065	29.011	1,870,316	25.685	2,055,286	1,993,830	
Debt Service							
Non-Budgeted Funds							
Totals	1,938,065	29.011	1,870,316	25.685	2,055,286	1,993,830	
						Revenue Neutral Rate**	
Less: Transfers	0		0		0		
Net Expenditures	1,938,065		1,870,316		2,055,286		
Total Tax Levied	1,793,792		1,793,778		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	61,831,733		69,840,228		57,010,953		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,942,490	1,698,173	1,519,425
Total	1,942,490	1,698,173	1,519,425

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Satanta Hosp District Board of Trustees

Legals

(First published in the Edwards County Sentinel on August 7, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
SATANTA HOSPITAL DISTRICT
Haskell County

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General	1,938,065	29.011	1,870,316	25.685	2,055,286	1,993,830	34.973
Debt Service							
Non-Budgeted Funds							
Totals	1,938,065	29.011	1,870,316	25.685	2,055,286	1,993,830	34.973
					*Revenue Neutral Rate***		*31.465*
Less: Transfers	0		0		0		
Net Expenditures	1,938,065		1,870,316		2,055,286		
Total Tax Levied	1,793,792		1,793,778		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	61,831,733		69,840,228		57,010,953		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
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Lease Pur. Princ.	1,942,490	1,698,173	1,519,425
Total	1,942,490	1,698,173	1,519,425

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Satanta Hosp District Board of Trustees