State of Kansas
City

2023

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
City of Atlanta
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	94,894	44,059	53.704
Debt Service	10-113				
Library	12-1220				
Special Highway		7	17,890		
Water Fund		7	123,293		
Sewer Fund		8	91,831		
Trash Fund		8	19,489		
Non-Budgeted Funds-A		9			
Non-Budgeted Funds-B		9a			
Totals		xxxxx	347,397	44,059	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			820,408
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 48.192

Assisted by:
City Aid LLC

Address:
514 Americas Way, PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: _____, 2022
County Clerk

Mayor
Council Member
Council member
Council Member
Governing Body

CPA Summary

City of Atlanta

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,439	6,092	228	11	705	0
Debt Service						
Library						
TOTAL	39,439	6,092	228	11	705	0

County Treas Motor Vehicle Estimate	6,092				
County Treas Recreational Vehicle Estimate		228			
County Treas 16/20M Vehicle Estimate			11		
County Treas Commercial Vehicle Tax Estimate				705	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.15447				
Recreational Vehicle Factor		0.00578			
16/20M Vehicle Factor			0.00028		
Commercial Vehicle Factor				0.01788	
Watercraft Factor					0.00000

City of Atlanta 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Equip Reserve Fund	5,000	5,000	5,000	KSA 12-1,117
Water Fund	Water Reserve Fund	5,000	5,000	5,000	KSA 12-825d
Sewer Fund	Sewer Reserve Fund	2,000	2,000	2,000	KSA 631o
	Totals	12,000	12,000	12,000	
	Adjustments*				
	Adjusted Totals	12,000	12,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Atlanta

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Project	3/1/2019	3/1/2059	2.75	263,000	255,518	3/28	3/28	7,027	3,896	6,920	4,003
Total G.O. Bonds					**255,518**			**7,027**	**3,896**	**6,920**	**4,003**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**255,518**			**7,027**	**3,896**	**6,920**	**4,003**

City of Atlanta

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Atlanta 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	33,107	30,984	25,099
Receipts:			
Ad Valorem Tax	35,951	39,439	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,198	3,500	3,500
Motor Vehicle Tax	6,648	6,277	6,092
Recreational Vehicle Tax	269	218	228
16/20M Vehicle Tax	12	15	11
Commercial Vehicle Tax	757	866	705
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Fees	11,020	12,000	12,000
Reimbursed Expenses	580	1,200	1,200
Miscellaneous	207	2,000	2,000

City of Atlanta

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	94,749	96,499	50,835
Expenditures:			
General Government	50,954	55,400	78,894
Community Building	1,832	2,000	2,000
Streets	0	1,000	1,000
Street Lights	5,979	7,000	7,000
Parks and Recreation	0	1,000	1,000
Transfers Out	5,000	5,000	5,000
0	0	0	0
0	0	0	0
Sub-Total detail page	63,765	71,400	94,894
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	63,765	71,400	94,894
Unencumbered Cash Balance Dec 31	30,984	25,099	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	39,439	107,794	94,894
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	94,894
		Tax Required	44,059
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	44,059

CPA Summary

City of Atlanta 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	12,735	14,900	15,000
Contractual	31,077	30,000	30,000
Materials and Supplies	3,653	5,000	10,000
Capital Outlay	3,343	5,000	22,394
Other	146	500	1,500
Total	**50,954**	**55,400**	**78,894**
Community Building			
Contractual	1,832	2,000	2,000
Total	**1,832**	**2,000**	**2,000**
Streets			
Contractual	0	1,000	1,000
Total	**0**	**1,000**	**1,000**
Street Lights			
Contractual	5,979	7,000	7,000
Total	**5,979**	**7,000**	**7,000**
Parks and Recreation			
Contractual	0	500	500
Materials and Supplies	0	500	500
Total	**0**	**1,000**	**1,000**
Transfers Out			
Transfer to Equip Res	5,000	5,000	5,000
Total	**5,000**	**5,000**	**5,000**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**63,765**	**71,400**	**94,894**

(Note: Should agree with general sub-totals.)

City of Atlanta 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,139	10,900	12,100
Receipts:			
State of Kansas Gas Tax	6,096	4,960	5,030
County Transfers Gas		740	760
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,096**	**5,700**	**5,790**
Resources Available:	**14,235**	**16,600**	**17,890**
Expenditures:			
Contractual	2,023	2,500	6,000
Materials and Supplies	1,312	2,000	5,000
Capital Outlay			6,890
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,335**	**4,500**	**17,890**
Unencumbered Cash Balance Dec 31	10,900	12,100	0
2021/2022/2023 Budget Authority Amoun	25,097	9,879	17,890

Adopted Budget

Water Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	43,609	45,616	34,293
Receipts:			
Water Service Charges	81,799	82,000	82,500
Utility Hookup Fees	1,795	2,000	2,000
Reimbursed Expenses	4,468	4,000	4,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**88,062**	**88,000**	**89,000**
Resources Available:	**131,671**	**133,616**	**123,293**
Expenditures:			
Water			
Personal Services	12,709	14,900	15,000
Contractual	11,357	15,000	20,000
Rural Water #5	42,153	44,000	45,500
Materials and Supplies	3,633	4,000	5,000
Capital Outlay	0	5,000	21,370
Remittances	280	500	500
Transfers Out			
Transfer to Water Res	5,000	5,000	5,000
Debt Service			
GO Bond Principal	3,792	3,896	4,003
GO Bond Interest	7,131	7,027	6,920
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**86,055**	**99,323**	**123,293**
Unencumbered Cash Balance Dec 31	45,616	34,293	0
2021/2022/2023 Budget Authority Amoun	109,069	112,586	123,293

CPA Summary

City of Atlanta 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	44,332	56,531	66,831
Receipts:			
Sewer Service Charges	23,045	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,045**	**25,000**	**25,000**
Resources Available:	**67,377**	**81,531**	**91,831**
Expenditures:			
Sewer			
Personal Services	6,355	6,700	7,000
Contractual	1,950	4,000	4,000
Materials and Supplies	541	1,000	1,000
Capital Outlay	0	1,000	77,831
Transfers Out			
Transfer to Sewer Res	2,000	2,000	2,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,846**	**14,700**	**91,831**
Unencumbered Cash Balance Dec 31	56,531	66,831	0
2021/2022/2023 Budget Authority Amount	67,194	80,832	91,831

Adopted Budget

Trash Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,938	2,989	3,489
Receipts:			
Trash Service Charges	15,200	16,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,200**	**16,000**	**16,000**
Resources Available:	**18,138**	**18,989**	**19,489**
Expenditures:			
Trash			
Contractual	15,149	15,500	19,489
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,149**	**15,500**	**19,489**
Unencumbered Cash Balance Dec 31	2,989	3,489	0
2021/2022/2023 Budget Authority Amount	19,640	20,438	19,489

CPA Summary

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NON-BUDGETED FUNDS (A)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Bldg Fund		**Equip Reserve Fund**		**Water Reserve Fund**		**Sewer Reserve Fund**		**Water Project Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	21,781	Cash Balance Jan 1	0	Cash Balance Jan 1	10,000	Cash Balance Jan 1	4,088	Cash Balance Jan 1	0	35,869
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Rental Income	175	Reimb Expenses	5,277	Trans from Water	5,000	Trans from Sewer	2,000	USDA Grant Proceeds	105,906	
Gifts & Donations	7,370	Trans from General	5,000							
Total Receipts	7,545	Total Receipts	10277	Total Receipts	5000	Total Receipts	2000	Total Receipts	105906	130,728
Resources Available:	29,326	Resources Available:	10,277	Resources Available:	15,000	Resources Available:	6,088	Resources Available:	105,906	166,597
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	562							Contractual	102,870	
Materials & Supplies	404							Materials & Supplies	3,036	
Bldg Improvements	253									
Total Expenditures	1,219	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	105,906	107,125
Cash Balance Dec 31	28,107	Cash Balance Dec 31	10,277	Cash Balance Dec 31	15,000	Cash Balance Dec 31	6,088	Cash Balance Dec 31	0	59,472 **
										59,472 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant Fund		**Sales Tax Clearing**		**Penalty Clearing**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	0	Cash Balance Dec 31	74	Cash Balance Dec 31	5,845	Cash Balance Dec 31		Cash Balance Dec 31		5,919
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	13,811	Sales Tax Clearing	389	Penalty Clearing	1,725					
Total Receipts	13,811	Total Receipts	389	Total Receipts	1725	Total Receipts	0	Total Receipts	0	15,925
Resources Available:	13,811	Resources Available:	463	Resources Available:	7,570	Resources Available:	0	Resources Available:	0	21,844
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Sales Tax Clearing	451							
Total Expenditures	0	Total Expenditures	451	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	451
Cash Balance Dec 31	13,811	Cash Balance Dec 31	12	Cash Balance Dec 31	7,570	Cash Balance Dec 31	0	Cash Balance Dec 31	0	21,393 **
										21,393 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Atlanta
will meet on September 19, 2022 at 7:00 PM at Atlanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Atlanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	63,765	58.902	71,400	53.836	94,894	44,059	53.836
Debt Service							
Library							
Special Highway	3,335		4,500		17,890		
Water Fund	86,055		99,323		123,293		
Sewer Fund	10,846		14,700		91,831		
Trash Fund	15,149		15,500		19,489		
Non-Budgeted Funds-A	107,125						
Non-Budgeted Funds-B	451						
Totals	286,726	58.902	205,423	53.836	347,397	44,059	53.836
						*Revenue Neutral Rate***	*48.192*
Less: Transfers	12,000		12,000		12,000		
Net Expenditure	274,726		193,423		335,397		
Total Tax Levied	39,439		39,439		xxxxxxxxxxxxxxxxx		
Assessed Valuation	669,576		732,584		818,396		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	263,000	259,310	255,518
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	263,000	259,310	255,518

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jonathan Perkins
Official Title: City Clerk

City of Atlanta

420 Omnia Street
Atlanta, KS 67008
620-394-2220
atlantaks@sktc.net

2023 Budget Hearing Agenda

City Hall
Monday, September 19th, 2022
7:00 pm

1. Call to Order 8:29 pm Darren
2. Final Budget Review
3. Budget Vote Aus + Jones
4. Close Hearing

8:30 pm.

Roll Call Vote

A Roll Call Vote of the Governing Body of
The City of Atlanta, Kansas To Levy a Property Tax
Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on
September 19th, 2022, 7:00pm

Resolution No. 169-2022

Governing Body Member	Yes	No	No Vote
Council Chair, James Brown	X		
Council Member, Ashley O'Neil	X		
Council Member, Beverly Yarbrough	X		
Council Member, Austin Holt	X		
Council Member, Tina Hawkins			X
Total			

Certified: _____.

Mayor, Darren Underwood

Seal

Resolution No. 169-2022.

A RESOLUTION OF THE CITY OF ATLANTA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Atlanta was calculated as 48.192 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Atlanta will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 19, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Atlanta, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ATLANTA:

The City of Atlanta shall levy a property tax rate exceeding the Revenue Neutral Rate of 48.192 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of Sep. 2022 (month and year) and SIGNED by the Mayor.

Mayor

Attested:

Jonathan Perkins

City Clerk

City of Atlanta

420 Omnia Street
Atlanta, KS 67008
620-394-2220
atlantaks@sktc.net

Exceeding Revenue Neutral Rate Hearing Agenda

City Hall
Monday, September 19th, 2022
7:00 pm

8:14 Darren

1. Call to Order
2. RNR Resolution Review
3. RNR Resolution
   Roll Call Vote *
4. Close Hearing 8:20 Darren

(First published in the Cowley CounterTraveler Saturday, 09 03, 2022.)

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Atlanta

will meet on September 19, 2022 at 7:00 PM at Atlanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

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Debt Service							
Library							
Special Highway	3,335		4,500		17,890		
Water Fund	86,035		99,323		123,293		
Sewer Fund	10,846		14,700		91,831		
Trash Fund	15,149		15,500		19,489		
Non-Budgeted Funds-A	107,125						
Non-Budgeted Funds-B	451						
Totals	286,726	58.902	205,423	53.836	347,397	44,059	53.836
						*Revenue Neutral Rate***	48.192
Less: Transfers	12,000		12,000		12,000		
Net Expenditure	274,726		193,423		335,397		
Total Tax Levied	39,439		39,439		xxxxxxxxxxxxxxxxx		
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Outstanding Indebtedness, January 1,

	2020	2021	2022
G.O. Bonds	263,000	259,310	255,518
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	263,000	259,310	255,518

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Jonathan Perkins

Official Title: City Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
3 Sep 2022

Notice ID: wijC65lKZqWj1XQhPRMq
Notice Name: 2023 RNR & Budget Hearing Notice

PUBLICATION FEE: $223.75

David A. Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

3rd day of September, A.D. 2022.

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025