City of Chetopa, Kansas 2025

Adopted Budget

Water Utility Fund	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	2,405	2,405
Receipts:		
Water Sales	483,287	534,652
Water Sales - Rate Increase	48,329	48,329
Penalties	2,154	6,000
Operating Transfer from		
Electric Utility Fund	36,000	36,000
Interest on Idle Funds	2,614	2,614
Total Receipts	**572,384**	**627,595**
Resources Available:	**574,789**	**630,000**
Expenditures:		
Production		
Personal Service	134,319	140,000
Contractual Service	50,000	93,431
Contractual Service - Water Tower Maint.	34,900	34,900
Commodities	76,013	80,000
Capital Outlay	19,800	20,000
Distribution		
Contractual Service	7,462	7,462
Commodities	1,505	1,505
Capital Outlay	49,678	50,000
General Administrative		
Personal Service	23,965	23,965
Contractual Service	1,815	3,405
Debt Service		
Finance Lease - Water Intake Imp	15,912	15,912
Finance Lease - First Responders Truck	3,029	3,029
Operating Transfer to:		
Water System Debt Service Fund	8,047	8,047
Water Utility Depreciation and Maintenance	4,500	4,500
Water System Bond Reserve Fund	816	816
Water Reserve Fund	3,750	3,750
G.O. Bond and Interest Fund	139,278	139,278
Total Expenditures	**574,789**	**630,000**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Notice of Budget Hearing for Amending the
2025 Budget

The governing body of

City of Chetopa, Kansas

will meet on the day of December 2, 2025 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Water Utility Fund			574,789	630,000
			0	0
			0	0
			0	0
			0	0
			0	0

Amy Wilkinson
Official Title: City Clerk

2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Labette County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Chetopa, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget		
			Amount of 2024 Tax that was Levied	Adopted 2025 Expenditures	Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
Water Utility Fund		2		574,789	630,000
Totals		xxxxxxxxx	0	574,789	630,000
Summary of Amendments		3			

Attested date:_____

County Clerk

Assisted by:
Neil Phillips, CPA

Address:
1815 S Santa Fe.
Chanute, KS 66720

Email:
nphillips@jgppa.com

Governing Body

CPA Summary

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **November 20, 2025,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **20th day of November 2025.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$102.00**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

See attached

PUBLIC NOTICE

(First published in the Labette Avenue,Thursday, November 20, 2025)

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			0	0
			0	0
			0	0
			0	0
			0	0

Amy Wilkinson

Official Title: City Clerk