STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 15 day of Aug, 20 24, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 15 day of Aug, 20 24.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires 11-23-26

[signature]
Notary Public's Signature

Publication Fee $ 104.38

Affidavit, Notary's Fee $ 1.00

Additional copies ___ @___ $ _____

Total Publication Fee $ 105.38

Legal Notice

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Victoria Recreation Commission

will meet on August 25, 2024 at 7:00 pm at The Elms Conference Room @ 612 Grant Street Terrace, hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at The Elms, 612 Grant Street Terrace, Victoria and will be available at this meeting.

SUPPORTING COUNTIES

Ellis (home county) Ellis, Rush

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
General	48,997	45,706	154,500
Totals	48,997	45,706	154,500

Lease Purchases: July 1.	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.906*
Total Proposed Estimated Tax Rate	*2.000*

Victoria Recreation Commission
Recreation Commission Secretary

Aug. 15

State of Kansas
Recreation Commission

2024-2025

CERTIFICATE

To the Clerk of Ellis, State of Kansas
We, the undersigned officers of
Victoria Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024-2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	154,500
TOTAL	xxxxxx	154,500
Budget Hearing Notice		
Combined Rate/Budget Hearing Notic	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	1.906
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: 8/28/2024
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Victoria Recreation Commission	Unified School District #432
PO Box 304	PO Box 139
Victoria, Kansas 67671	Victoria, KS 67671

Provide point of contact:
Marla Robben
POC phone number:
785-735-8073

Other County:	Ellis
Other County:	Rush
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024-2025
N/A								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Victoria Recreation Commission

2024-2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
Unencumbered Cash Balance	31,289	62,593	105,655
Receipts:			
Appropriations (USD #432)	70,159	74,083	78,468
City of Victoria (Ballfield Maintenant)	1,000	1,000	1,000
Program Fees	9,065	8,778	9,500
Grants and Donations	0	3,000	0
Miscellaneous	0	400	0
Does misc. exceeds 10%			
Interest on Idle Funds	77	169	200
Total Receipts	80,301	87,430	89,168
Resources Available	111,590	150,023	194,823
Expenditures:			
Administration:			
Salaries	18,740	20,242	25,800
Payroll Taxes	2,677	4,260	4,400
Insurance	954	887	2,500
Office Supplies	595	320	400
Legal/Professional	0	205	0
Sports Field Maintanance	1,310	239	1,500
Adult Sports	0	141	500
Adult Programs	240	0	500
Youth Sports			
Baseball/T-Ball/Softball	4,246	3,052	3,500
Basketball	2,488	1,616	2,000
Soccer	2,040	2,190	2,500
Volleyball	3,063	1,260	1,500
Flag Football	1,890	1,820	2,000
Instructional Basketball	276	325	400
Summer Youth Programs	595	2,642	3,000
Field Trips	0	0	0
Middle School Programs	800	858	900
Projects	0	3,742	50,000
Sports Equipment	8,483	19	1,000
Donations	600	550	2,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	48,997	44,368	104,900
Unencumbered Cash Balance	62,593	105,655	89,923

Dollar amount to be raised by 2 mill: $ 78,468

CPA Summary

State of Kansas
Recreation Commission

2024-2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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Victoria Recreation Commission

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Ellis (home county) Ellis, Rush

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	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.906*
Total Proposed Estimated Tax Rate	*2.000*

Victoria Recreation Commission

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Victoria Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 08/25/24
Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Tammy Lichter	X		
[illegible]	X		
[illegible]	X		
[illegible]	X		
Kayon Peterson	X		
TOTAL			

Certified: [illegible]

Resolution No. 2024-02

A RESOLUTION OF THE VICTORIA RECREATION COMMISSION LOCATED IN VICTORIA, ELLIS COUNTY KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Victoria Recreation Commission was calculated as 2.0 mills by the Ellis County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Victoria Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of theVictoria Recreation Comission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VICTORIA RECREATION COMMISSION:

The Victoria Recreation Commisson may levy a property tax rate exceeding the Revenue Neutral Rate of 2.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2024 by the Victoria Recreation Commission.

Attested:

Commission Members

Chairperson

Secretary

RESOLUTION NO. 2024-03

WHEREAS, the Victoria Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 432 is currently authorized to levy a property tax of not to exceed 2.0 mills for the use of the Recreation Commission; and

WHEREAS, the Victoria Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Victoria Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 2.0 mills, and that the Commission requests the Unified School District No. 432 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Victoria Recreation Commission on this 25th day of August, 2024.

Commission Members

Chairperson

Secretary

Tammy Lichter