State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Franklin, State of Kansas
We, the undersigned officers of
Wellsville Joint Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	417,338
benfits		10,000
TOTAL		427,338
Budget Summary	0	

Date Received: Sept 30, 2021
Janis Yadlock
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Wellsville Joint Recreation Commissior	USD 289
320 Pendleton Ave	0
Wellsville, KS 66092	0

Provide point of contact:
Bernie Smith
POC phone number:
785-883-4532

Other County:	Douglas
Other County:	Johnson
Other County:	Miami
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Franklin, State of Kansas
We, the undersigned officers of
Wellsville Joint Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	417,338
benfits		10,000
TOTAL		427,338
Budget Summary	0	

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

Wellsville Joint Recreation Commissior
320 Pendleton Ave
Wellsville, KS 66092

Sponsoring
USD/City Address

USD 289
0
0

Provide point of contact:
Bernie Smith
POC phone number:
785-883-4532

Other County: Douglas
Other County: Johnson
Other County: Miami
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Musco Lights	6/26/2016	120	4.95	6/25/26	495,000	373,710	309,545	64,185
Total						373,710	309,545	64,185

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wellsville Joint Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance		40,228	47,263
Receipts:			
Appropriation from USD 289	254,926	281,058	276,451
Activity Fees	21,085	30,948	32,495
Sponsorship/donations	43,931	3,080	5,000
Tournament Income		13,287	15,000
Concessions Income	3,372	9,293	10,000
Back USD 289 Appropriations	33,412		45,000
Interest on Idle Funds	337	399	420
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	357,062	338,065	384,366
Resources Available	357,062	378,293	431,629
Expenditures:			
Payroll	93,165	94,885	99,629
Program expenses	74,923	105,945	106,000
Operations	60,298	57,674	60,557
Facilities and equipment	87,123	70,986	74,535
contract services	1,325	1,540	1,617
Park Improvements			75,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	316,834	331,030	417,338
Unencumbered Cash Balance	40,228	47,263	14,291

Dollar amount to be raised by 3.973 mill: $ 276,451

CPA Summary

State of Kansas
Recreation Commission

Wellsville Joint Recreation Commission

2021/2022

FUND PAGE

Adopted Budget **benfits**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance		325	1,077
Receipts: USD 289 EBF Fund	7,000	7,000	13,847
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	7,000	7,000	13,847
Resources Available	7,000	7,325	14,924
Expenditures:			
Employee Benefits	6,675	6,248	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	6,675	6,248	10,000
Unencumbered Cash Balance	325	1,077	4,924

CPA Summary

State of Kansas
Recreation Commission

Wellsville Joint Recreation Commission

2021/2022

FUND PAGE

Adopted Budget 0	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Wellsville Joint Recreation Commission

will meet on August 25, 2021 at 6:00 PM at 320 Pendleton Ct Wellsville, KS 66092 for the purpose hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Franklin (home county) Douglas, Johnson, Miami

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	316,834	331,030	417,338
benfits	6,675	6,248	10,000
Totals	323,509	337,278	427,338

Lease Purchases:	2018	2019	2020
July 1,	485,144	401,138	373,710

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *3.848*

Wellsville Joint Recreation Commission
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION : 218708

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Dawn Schnepf

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Tuesday issue of said Ottawa Herald for 1 day, first publication being made the 10th day of August, 2021 A.D., with final publication on the 10th day of August, 2021 A.D.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Dawn R. Schnepf

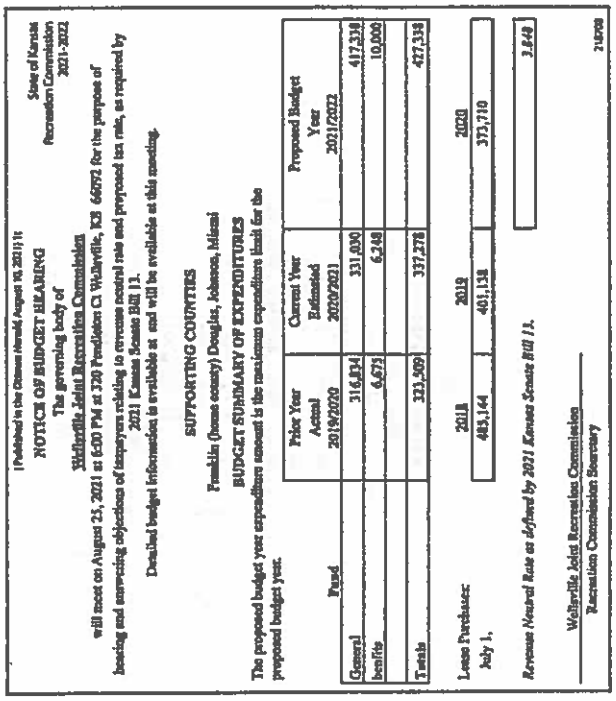
Subscribed and sworn to before me this 11th day of August, A.D., 2021.

Christy Fink
Notary Public.

CHRISTY FINK
Notary Public - State of Kansas
My Appt. Expires 8-24-2024

Printer's Fees, $180.00

This is reduced in size to fit the page



(Published in the Ottawa Herald August 10, 2021) 1t

NOTICE OF BUDGET HEARING

The governing body of

Wellsville Joint Recreation Commission

will meet on August 25, 2021 at 6:00 PM at 320 Pendleton Ct. Wellsville, KS 66092 for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

Detailed budget information is available at said will be available at this meeting.

SUPPORTING COUNTIES

Franklin (home county) Douglas, Johnson, Miami

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimate 2020/2021	Proposed Budget Year 2021/2022
General	316,834	331,030	417,338
benefits	6,675	6,248	10,000
Totals	323,509	337,278	427,338

Levies Purchases: July 1,	2018	2019	2020
	485,144	401,138	373,710

Revenue Neutral Rate as Affected by 2021 Kansas Senate Bill 13. 3,848

Wellsville Joint Recreation Commission
Recreation Commission Secretary

214708

AFFIDAVIT OF PUBLICATION : 218708

This is reduced in size to fit the page

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Dawn Schnepf

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Tuesday issue of said Ottawa Herald for 1 day, first publication being made the 10th day of August, 2021 A.D., with final publication on the 10th day of August, 2021 A.D.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Dawn R. Schnepf

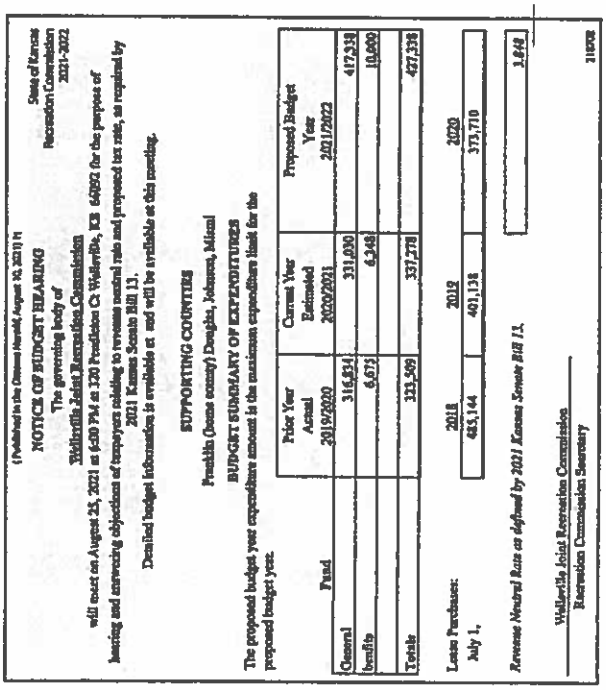
Subscribed and sworn to before me this 11th day of August, A.D., 2021.

Christy Fink

Notary Public.

CHRISTY FINK
Notary Public - State of Kansas
My Appt. Expires 8-24-2024

Printer's Fees, $180.00



(Published in the Ottawa Herald, August 10, 2021)

State of Kansas
Recreation Commission
2021-2022

NOTICE OF BUDGET HEARING

The governing body of

Wellsville Joint Recreation Commission

will meet on August 25, 2021 at 6:00 PM at 320 Prudence Ct Wellsville, KS 66092 for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Franklin (Some county) Douglas, Johnson, Miami

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	316,831	331,030	417,338
benefits	6,671	6,248	10,000
Totals	323,502	337,278	427,338

Lease Purchases: July 1,

2018	2019	2020
483,144	401,138	373,710

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 1.644

Wellsville Joint Recreation Commission
Recreation Commission Secretary

218708

Resolution No. _____

A RESOLUTION OF WELLSVILLE JOINT RECREATION COMMISSION, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022;

WHEREAS, the Wellsville Joint Recreation Commission Board is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Wellsville Joint Recreation Committee provided notice of the hearing on the Revenue Neutral Rate on August 10, 2021; and

WHEREAS, the Revenue Neutral Rate for tax year 2022 for Wellsville Joint Recreation Commission was calculated as 3.848 mills by the County Clerk; and

WHEREAS, the budget proposed by the Wellsville Joint Recreation Commission Board for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Wellsville Joint Recreation Commission Board held a hearing on August 25, 2021 allowing all interested taxpayers an opportunity to be heard at the hearing; and

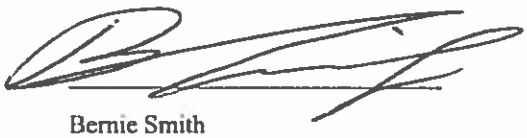
WHEREAS, the Wellsville Joint Recreation Commission Board having heard testimony. have determined that it is in the best interests of Wellsville Joint Recreation Commission_to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE Wellsville Joint Recreation Commission Board:

Wellsville Joint Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.848 mills for Tax Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Wellsville Joint Recreation Commission Board.

ADOPTED this 25th_ day of _August, 2021



Bernie Smith

Director

Wellsville Joint Recreation Commission Board