State of Kansas
Township

CERTIFICATE 2025

To the Clerk of Washington County, State of Kansas
We, the undersigned, officers of
Franklin Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		1,695	1,463	0.142
Debt Service	10-113				
Library	12-1220				
Road	68-518c		65,134	61,348	6.014
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	66829	62811	6.156
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed	County Clerk's Use Only
Franklin Township		10,200,856
Hollenberg		105,131
0		
Nov 1, 2024 Total Assessed Valuation		10305987

Township Only Funds Revenue Neutral Rate	6.014
Township/3rd Class City Funds Revenue Neutral Rate	6.156
Does budget require a resolution to exceed the Revenue Neutral Rate?	~~YES~~ NO

Assisted by:

Address:

Email:

Attest: July 8, 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Franklin Township 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.142	14	0	0	0	7	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	5.997	578		8		294		0		12	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	6.139	592		8		301		0		12	
	Total - 3rd Class City Levies (***)	0.142		0		0		0		0		0

2025

Franklin Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	6,000	-	-	KSA 68-141g
	Total	6,000	0	0	
	Adjustments*				
	Adjusted Totals	6,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Franklin Township
Washington County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Franklin Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	428	331	211
Receipts:			
Ad Valorem Tax	1,422	1,465	xxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	17	15	14
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	9	6	7
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	59		
Neighborhood Revitalization Rebate	-4		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,504**	**1,486**	**21**
Resources Available:	**1,932**	**1,817**	**232**
Expenditures:			
Officers Pay	739	500	645
Employee Benefits	214	756	300
Publication	127	150	150
Wages	200		200
Bookkeeping	245	100	300
Postage		100	100
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	76		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,601**	**1,606**	**1,695**
Unencumbered Cash Balance Dec 31	331	211	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,246	1,606	1,695
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,695
		Tax Required	1,463
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,463

CPA Summary

Franklin Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,301	1,690	1,735
Receipts:			
Ad Valorem Tax	59,536	61,337	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	638	636	578
Recreational Vehicle Tax	7	7	8
16/20M Vehicle Tax	342	402	294
Commercial Vehicle Tax			0
Watercraft Tax	6	3	12
Special Highway/Gasoline Tax	1,390	1,419	1,373
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-162	-154	-214
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**61,757**	**63,650**	**2,051**
Resources Available:	**63,058**	**65,340**	**3,786**
Expenditures:			
Officers Pay	369	1,200	1,200
Fuel/Oil	2,490	5,000	5,000
Insurance	3,926	4,000	4,000
Road Maintenance	12,147	15,000	15,000
Road Materials/Hauling	36,436	36,205	37,734
Equipment			
Repairs		2,000	2,000
Employee Benefits		200	200
Cash Reserve (2025 column)			
Transfer to Special Machinery	6,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**61,368**	**63,605**	**65,134**
Unencumbered Cash Balance Dec 31	1,690	1,735	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	63,380	63,605	65,134
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,134
		Tax Required	61,348
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	61,348

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	13,084
Transfers from:	
Road Fund	6,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	34
Other	
Resources Available:	**19,118**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**19,118**

CPA Summary

Expected print dimensions of advertisement:
Width: 3.22 in., Height: 2.5 in.

Newspaper page size: Width: 10.00 in., Height: 21.50 in.
Publisher may wrap or break notice between pages.

PUBLIC NOTICE

Published in the Washington County News on July 11, 2024

NOTICE OF BUDGET HEARING

The governing body of
Franklin Township
Washington County
will meet on 8/15/24 at 7:00 PM at 2934 THUNDER RD, HOLLENBERG for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,601	0.142	1,606	0.142	1,695	1,463	0.142
Road	61,368	6.000	63,605	5.997	65,134	61,348	6.014
Non-Budgeted Funds	3,455						
Special Machinery							
Totals	66,424	6.142	65,211	6.139	66,829	62,811	6.156
					*Funds Supported by Township Only - Revenue Neutral Rate***		*6.014*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*6.156*
Less: Transfers	6,000		0		0		
Net Expenditure	60,424		65,211		66,829		
Total Tax Levied	60,987		62,802		xxxxxxxxxxxxxx		
Total Assessed Valuation	10,018,449		10,325,737		10,305,987		
Township Assessed Valuation Only					10,300,850		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

RUSSELL HENNERBERG
TREASURER

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Franklin Township
Washington County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	Yes	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Franklin Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Franklin Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

Noxious Weed	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary