State of Kansas
City

2025

CERTIFICATE

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of
The City of Grainfield
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Received
AUG 16 2024
Gove County Clerk

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	540,525	75,765	29.992
Debt Service	10-113	8			
Library	12-1220	8	6,901	5,010	1.983
		9			
		9			
Special Highway		9	17,687		
Water Utility		9	115,753		
Sewer Utility		10	105,251		
Fire Protection		10	128,129		
Non-Budgeted Funds		11			
Totals		xxxxxx	914,246	80,775	
Budget Hearing Notice		12			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
2526161
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 31.978
Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Assisted by:

Address:

Email:

Date Attested: 8-16- 2024

County Clerk

Governing Body

The City of Grainfield

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	76,186	12,560	266	732	1,000	35
Debt Service						
Library	4,596	758	16	44	60	2
TOTAL	80,782	13,318	282	776	1,060	37

County Treas Motor Vehicle Estimate 13,318

County Treas Recreational Vehicle Estimate 282

County Treas 16/20M Vehicle Estimate 776

County Treas Commercial Vehicle Tax Estimate 1,060

County Treas Watercraft Tax Estimate 37

Motor Vehicle Factor 0.16486

Recreational Vehicle Factor 0.00349

16/20 Vehicle Factor 0.00961

Commercial Vehicle Factor 0.01312

Watercraft Factor 0.00046

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State of Kansas
City

The City of Grainfield

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Fire Protection	5,700	5,700	5,700	Ord 117GO
Water Fund	General Fund	65,000	65,000	50,000	K.S.A. 12-825(a)
	Totals	70,700	70,700	55,700	
	Adjustments*				
	Adjusted Totals	70,700	70,700	55,700	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

The City of Grainfield

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Fire Station Loan	7/17/2014	7/24/2024	0.00	200,424	20,042	none	7/24	0	20,042	0	
Total G.O. Bonds					20,042			0	20,042	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Water Pollution Loan	8/11/2014	3/1/2034	2.43	695,743	403,238	3/1	3/1	4,899	16,972	4,484	17,387
KDHE Water Pollution Loan	8/11/14	3/1/2034	2.43	695,743		9/1	9/1	4,693	17,178	4,273	17,598
Total Other					403,238			9,592	34,150	8,758	34,985
Total Indebtedness					423,280			9,592	54,192	8,758	34,985

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The City of Grainfield

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
none							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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State of Kansas
City

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: The City of Grainfield
Gove County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$4,596	$5,010
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,000	$758
Recreational Vehicle Tax	$30	$16
16/20M Vehicle Tax	$85	$44
	$0	$0
TOTAL TAXES	$5,711	$5,828
Difference in Total Taxes:	$117	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,317,637	$2,526,161
Did Assessed Valuation Decrease?	No	
Levy Rate	1.983	1.983
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

State of Kansas
City

The City of Grainfield

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	65,267	133,507	305,130
Receipts:			
Ad Valorem Tax	70,188	76,186	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	12,405	14,000	12,560
Recreational Vehicle Tax	291	340	266
16/20M Vehicle Tax	748	1,000	732
Commercial Vehicle Tax	825	1,400	1,000
Watercraft Tax			35
Gross Earning (Intangible) Tax	4,457	6,200	8,909
Oil Distribution	10	11	10
Local Alcoholic Liquor	264	860	900
Compensating Use Tax	9,325	10,000	11,000
Local Sales Tax	38,497	48,700	40,000
Franchise Tax-	29,862	31,000	31,000
Building Permits,Licences, Fines	1,870	2,000	2,000
State of Kansas			
Personal Property Tax	2,156	2,400	2,200
Transfer from water utility	65,000	65,000	50,000
Sold Equipment		5,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,626	2,626	2,626
Neighborhood Revitalization Rebate			0
Miscellaneous	2,089	2,100	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**240,613**	**268,823**	**163,238**
Resources Available:	**305,880**	**402,330**	**468,368**
Expenditures:			
FICA	3,007	3,000	3,200
Personal Services Salaries & Wages,Benef	37,243	30,000	39,000
KPERS	3,630	3,500	3,600
Insurance	11,713	10,000	12,000
Contractual	22,483	20,000	29,000
Commodities	76,697	15,000	47,000
Tranfser to Fire Protection	5,700	5,700	5,700
Improvements			30,000
Capital Outlay	11,900	10,000	371,025
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**172,373**	**97,200**	**540,525**
Unencumbered Cash Balance Dec 31	133,507	305,130	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	342,560	420,360	540,525
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	540,525
		Tax Required	72,157
	Delinquent Comp Rate:	5.0%	3,608
		Amount of 2024 Ad Valorem Tax	75,765

CPA Summary

State of Kansas
City

The City of Grainfield 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	5.0%		0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,218	40	1,048
Receipts:			
Ad Valorem Tax	4,088	4,396	xxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	927	1,000	758
Recreational Vehicle Tax		30	16
16/20M Vehicle Tax	21	85	44
Commercial Vehicle Tax	77	95	60
Watercraft Tax	60		2
Personal Property Tax	129	200	200
Oil	1	2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	5,322	6,008	1,082
Resources Available:	6,540	6,048	2,130
Expenditures:			
Commodities	6,312	5,000	6,901
Contractural	188		
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	6,500	5,000	6,901
Unencumbered Cash Balance Dec 31	40	1,048	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	6,500	6,270	6,901
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,901
		Tax Required	4,771
Delinquent Comp Rate:	5.0%		239
		Amount of 2024 Ad Valorem Tax	5,010

Qualifies for

CPA Summary

State of Kansas
City

The City of Grainfield

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,208	2,962	8,688
Receipts:			
State of Kansas Gas Tax	8,625	8,626	9,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,625	8,626	9,000
Resources Available:	10,833	11,588	17,688
Expenditures:			
Street Repair and Maint	7,871	2,900	17,687
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,871	2,900	17,687
Unencumbered Cash Balance Dec 31	2,962	8,688	1
2023/2024/2025 Budget Authority Amoun	7,871	9,143	17,687

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	50,759	16,652	1,754
Receipts:			
Charges to Customers	86,573	100,000	111,000
Deposits & Taps	2,240	2,400	3,000
Miscellacous	702	702	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	89,515	103,102	114,000
Resources Available:	140,274	119,754	115,754
Expenditures:			
Personal Services	16,556	16,000	17,000
FICA	1,258	1,000	1,300
Contractural	11,939	11,000	12,000
Commodities	28,870	25,000	26,000
Transfer to General Account	65,000	65,000	50,000
Capital Outlay			9,453
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	123,622	118,000	115,753
Unencumbered Cash Balance Dec 31	16,652	1,754	1
2023/2024/2025 Budget Authority Amoun	166,978	149,410	115,753

CPA Summary

State of Kansas
City

The City of Grainfield 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,334	30,488	33,251
Receipts:			
Midwest Energy - Capital Credit	163	163	
Charges to Customers	68,840	70,000	72,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**69,003**	**70,163**	**72,000**
Resources Available:	**98,337**	**100,651**	**105,251**
Expenditures:			
Personal Services	16,556	16,000	17,000
Commodities	3,770	3,000	3,000
Contracual	2,522	2,000	2,000
KDHE Loan Payment - Int	9,337	10,000	7,857
KDHE Loan Payment - Prin	33,335	34,000	34,000
KDHE Loan Payment - Fees	1,071	1,100	901
FICA	1,258	1,300	1,500
Capital Outlay			38,993
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**67,849**	**67,400**	**105,251**
Unencumbered Cash Balance Dec 31	30,488	33,251	0
2023/2024/2025 Budget Authority Amoun	107,433	102,570	105,251

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	78,690	81,271	85,929
Receipts:			
Charges to Customers			
Gove Co Rural Fire District	35,546	36,000	35,500
Tranfer from General	5,700	5,700	5,700
Interest on Idle Funds			
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**41,246**	**42,700**	**42,200**
Resources Available:	**119,936**	**123,971**	**128,129**
Expenditures:			
Commodities	10,514	10,000	10,500
Contractual	8,109	8,000	8,000
Bond Payment	20,042	20,042	
Capital Outlay			109,629
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**38,665**	**38,042**	**128,129**
Unencumbered Cash Balance Dec 31	81,271	85,929	0
2023/2024/2025 Budget Authority Amoun	127,778	126,049	128,129

CPA Summary

The City of Grainfield

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Revolving Loan Fund		**Park Project**		**American Rescue Plan**		**Seed Grant**		**0**		
Unencumbered Cash Balance Jan 1	28,260	Unencumbered Cash Balance Jan 1	9,089	Unencumbered Cash Balance Jan 1	14,126	Unencumbered Cash Balance Jan 1	50,105	Unencumbered Cash Balance Jan 1		Total 101,580
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Payments	9,089	Donations	300							
Interest	180									
Total Receipts	9,269	Total Receipts	300	Total Receipts	0	Total Receipts	0	Total Receipts	0	9,569
Resources Available:	37,529	Resources Available:	9,389	Resources Available:	14,126	Resources Available:	50,105	Resources Available:	0	111,149
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Park Expenditures	2,214	Expenses	5,866	Expenditures:	50,105			
Total Expenditures	0	Total Expenditures	2,214	Total Expenditures	5,866	Total Expenditures	50,105	Total Expenditures	0	58,185
Cash Balance Dec 31	37,529	Cash Balance Dec 31	7,175	Cash Balance Dec 31	8,260	Cash Balance Dec 31	0	Cash Balance Dec 31	0	52,964 **
										52,964 **

** Note: These two block figures should agree.

CPA Summary

8/16/2024 11:28:11 City of Grainfield 7856734761 12/14

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
The City of Grainfield
will meet on August 12, 2024 at 7:00 p.m. at 220 Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	172,373	33.726	97,200	32.872	540,525	75,765	29.992
Debt Service							
Library	6,500	1.972	5,000	1.983	6,901	5,010	1.983
Special Highway	7,871		2,900		17,687		
Water Utility	123,622		118,000		115,753		
Sewer Utility	67,849		67,400		105,251		
Fire Protection	38,665		38,042		128,129		
Non-Budgeted Funds	58,185						
Totals	475,065	35.698	328,542	34.855	914,246	80,775	31.975
						*Revenue Neutral Rate***	*31.978*
Less: Transfers	70,700		70,700		55,700		
Net Expenditure	404,365		257,842		858,546		
Total Tax Levied	80,786		80,782		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,263,047		2,317,637		2,526,161		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	80,170	40,085	20,042
Revenue Bonds	0	0	0
Other	469,113	403,238	403,238
Lease Purchase Principal	0	0	0
Total	549,283	443,323	423,280

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Carol Weber
City Official Title: City Treasurer

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
The City of Grainfield
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Gove County

Revenue Neutral Rate*	31.978	Proposed Tax Rate	31.975

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Grainfield, HEREBY NOTIFIES THE Gove COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7/26, 2024

(Seal)

Clerk or Officer of Governing Body

(Fredrick Wade Harvey)

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Roll Call Vote

City of Grainfield
Hearing to Exceed Revenue Neutral Rate held on __8-12-2024__
Resolution No. _____

Governing Body Member	Yes	No	No Vote
Harvey Heier		✓	
Gary Gassmann		✓	
Ron Eberle		✓	
Darren Racette		✓	
Jason Moses		✓	
Ken Wood		✓	
TOTAL			

Certified:

_____

ne of "Movies".
a-5p
our own.)
r own turtles.)

Parade, 11a-1p. *Free Will donation, proceeds to Har-*

Activities begin:
by Ostmeyer Farms Seeds

d 3 legged race
n
r Run returns to begin the Dart Tournament, held at

ll offer Adoration at 3p and Mass at 4p in the air con-

1 5-8p
-Adult.
upper for purchase at the Fire Station that evening
l be held. Sponsored by Harvest Fest & the Iron Order

p, sponsored by Harvest Fest and the City of Grinnell.
~~~~

the Cow Paddy Golf Course—Registration at 8 AM,



your aerial
tion needs

NG ALL OF
N KANSAS
olzmeister
n Manager

Cell: 785-672-0147
Office: 785-672-4662
john.agsolutions@gmail.com

Lease Purchase Principal	0	0	0
Total	192,114	175,026	157,498

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Williams
City Official Title: Treasurer

(Published in the Gove County Advocate, Quinter, KS, Wed. July 17, 2024 - 1t)

NOTICE OF BUDGET HEARING

The governing body of
The City of Grainfield
will meet on August 12, 2024 at 7:00 p.m. at 220 Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	172,373	33.726	97,200	32.872	540,525	75,765	29.992
Debt Service							
Library	6,500	1.972	5,000	1.983	6,901	5,010	1.983
Special Highway	7,871		2,900		17,687		
Water Utility	123,622		118,000		115,753		
Sewer Utility	67,849		67,400		105,251		
Fire Protection	38,665		38,042		128,129		
Non-Budgeted Funds	58,185						
Totals	475,065	35.698	328,542	34.855	914,246	80,775	31.975
						Revenue Neutral Rate**	31.978
Less: Transfers	70,700		70,700		55,700		
Net Expenditure	404,365		257,842		858,546		
Total Tax Levied	80,786		80,782		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,263,047		2,317,637		2,526,161		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	80,170	40,085	20,042
Revenue Bonds	0	0	0
Other	469,113	403,238	403,238
Lease Purchase Principal	0	0	0
Total	549,283	443,323	423,280

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Carol Weber
City Official Title: City Treasurer

(Published in the Gove County Advocate, Quinter, KS, Wed. July 17, 2024 - 1t)

NOTICE OF BUDGET HEARING

The governing body of
Gove Township
Gove County
will meet on August 16, 2024 at 8:15 AM at Gove City Building, 305 Broad Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gove County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,015	1.657	20,450	1.594	19,909	7,917	1.779
Non-Budgeted Funds	11,396						
Special Machinery							
Totals	22,411	1.657	20,450	1.594	19,909	7,917	1.779
					Funds Supported by Township Only - Revenue Neutral Rate**		0.000
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.797
Less: Transfers	0		0		0		
Net Expenditure	22,411		20,450		19,909		
Total Tax Levied	7,917		7,917		xxxxxxxxxxxxx		
Total Assessed Valuation	4,778,178		4,967,947		4,450,529		
Township Assessed Valuation Only					4,118,154		

6
**Revenue Neutral Rate as defined by KSA 79-2988*

Wanita Cook
Treasurer
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