CERTIFICATE

2024

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Sycamore Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	7,350	2,514	0.124
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	6			
Hall	80-115	6	9,650	6,996	0.345
Special Machinery					
Totals		xxxxxx	17000	9510.38	0.469
Budget Hearing Notice		6		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Sycamore Township	
Rate Hearing Notice					
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	-

20,279,501

Township Only Funds Revenue Neutral Rate	0.474
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: 10-6, 2023

Charlotte Schmidt
County Clerk

Jackie Adams

Elizabeth Schwab

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Sycamore Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	3,924	5,814	4,324
Receipts:			
Ad Valorem Tax	3,892	5,440	xxxxxxxxxxxxxx
Delinquent Tax	109	50	50
Motor Vehicle Tax	289	269	402
Recreational Vehicle Tax	5	3	7
16/20 M Vehicle Tax	19	81	46
Commercial Vehicle Tax	3	24	4
Watercraft Tax	2	8	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,319**	**5,875**	**512**
Resources Available:	**8,243**	**11,689**	**4,836**
Expenditures:			
Officers Pay	900	1,050	1,050
Salaries & Wages			
Employee Benefits			
Supplies		215	250
Equipment			
Operations		3,550	3,400
Utilities	1,457	2,550	2,550
Micellaneous	73		100
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**2,430**	**7,365**	**7,350**
Unencumbered Cash Balance Dec 31	5,814	4,324	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,100	7,850	7,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,350
		Tax Required	2,514
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,514

CPA Summary

Sycamore Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Hall	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,879	10,726	2,248
Receipts			
Ad Valorem Tax	9,630	4,175	xxxxxxxxxxxxx
Delinquent Tax	138	50	50
Motor Vehicle Tax	371	664	309
Recreational Vehicle Tax	6	2	3
16/20M Vehicle Tax	32	202	35
Commercial Vehicle Tax	4	60	3
Watercraft Tax	3	19	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,184	5,172	406
Resources Available:	15,063	15,898	2,654
Expenditures:			
Building Maintenance	3,398	4,000	4,000
Supplies	939		
Publication		100	100
Insurance		1,000	1,000
Operations		8,550	4,550
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	4,337	13,650	9,650
Unencumbered Cash Balance Dec 31	10,726	2,248	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	6,485	13,650	9,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,650
		Tax Required	6,996
	Delinquent Comp Rate	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,996

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Sycamore Township
Montgomery County
will meet on August 22, 2023 at 5:00 PM at Sycamore Township Hall, Sycamore, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,430	0.217	7,365	0.287	7,350	2,514	0.124
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Hall	4,337	0.537	13,650	0.221	9,650	6,996	0.345
Special Machinery							
Totals	6,767	0.754	21,015	0.508	17,000	9,510	0.469
							*Funds Supported by Township Only - Revenue Neutral Rate***	*0.474*
							*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditure	6,767		21,015		17,000		
Total Tax Levied	13,733		9,615		xxxxxxxxxxxxxxx		
Total Assessed Valuation	18,227,466		18,927,191		20,282,447		
Township Assessed Valuation Only					20,282,447		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sycamore Township
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