State of Kansas
Special District

2022

# CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
**HARDTNER-ELWOOD CEMETERY # 7**

RNR
6,833

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | 2022 Adopted Budget: Amount of 2021 Ad Valorem Tax | 2022 Adopted Budget: County Clerk's Use Only |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Tax | | 2 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 3 | 68,275 | 48,268 | 6,833 |
| | | | | | |
| | | | | | |
| | | | | | |
| Equipment | | 4 | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxxx | 68,275 | 48,268 | 6,833 |
| Budget Summary | | 5 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 7,063,800 |
| | | | | | Nov. 1, 2021 Total Assessed Valuation |

Assisted by:

Address:

Email:

Barbara King
Stacy Black
Billy Cundiff

Attest: 7-21, 2021
Debbie Wesley
County Clerk

Governing Body

**CPA Summary**

HARDTNER-ELWOOD CEMETERY # 7
BARBER COUNTY

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2021 Budgeted Funds | Tax Levy Amount in 2021 Budget | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 48,261 | 1,029 | 25 | 216 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 48,261 | 1,029 | 25 | 216 | 0 | 0 |

County Treas Motor Vehicle Estimate 1,029

County Treas Recreational Vehicle Estimate 25

County Treas 16/20M Vehicle Estimate 216

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02132

RVT Factor 0.00052

16/20M Factor 0.00448

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

HARDTNER-ELWOOD CEMETERY # 7
BARBER COUNTY
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2022

State of Kansas
Special District

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,913 | 20,260 | 18,737 |
| Receipts: | | | |
| Ad Valorem Tax | 45,474 | 48,261 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 243 | | |
| Motor Vehicle Tax | 787 | 1,031 | 1,029 |
| Recreational Vehicle Tax | 13 | 32 | 25 |
| 16/20M Vehicle Tax | 249 | 245 | 216 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 0 | 0 |
| LAVTR | | 1 | 0 |
| In Lieu of Taxes | | 0 | |
| Sale of Lots | 25 | | |
| Refunds | | | |
| Reimbursements | | | |
| Legacies and Bequeaths | | | |
| Openings and Closings | | | |
| Sale of Equipment | | | |
| Donations | 25 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | 46,816 | 49,570 | 1,270 |
| **Resources Available:** | 49,729 | 69,830 | 20,007 |
| Expenditures: | | | |
| Personal Services | 6,812 | 9,418 | 9,418 |
| Commodities | | 3,658 | 3,658 |
| Contractual | 6,732 | 18,721 | 18,721 |
| Capital Outlay | 3,425 | 19,296 | 36,478 |
| Transfer to Equipment Fund | 12,500 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | 29,469 | 51,093 | 68,275 |
| Unencumbered Cash Balance Dec 31 | 20,260 | 18,737 | xxxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 51,155 | 51,093 | 68,275 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 68,275 |
| | | Tax Required | 48,268 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 48,268 |

| CPA Summary |
|---|
| |

| Adopted Budget<br>**Equipment** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 52,858 | 47,414 | 47,414 |
| Receipts: | | | |
| Transfer from General Fund | 12,500 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **12,500** | **0** | **0** |
| **Resources Available:** | **65,358** | **47,414** | **47,414** |
| Expenditures: | | | |
| Spraying | 17,944 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **17,944** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 47,414 | 47,414 | 47,414 |
| 2020/2021/2022 Budget Authority Amount: | 17,945 | 0 | 0 |

| Adopted Budget<br>0 | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2020/2021/2022 Budget Authority Amount: | 0 | 0 | 0 |

| **CPA Summary** |
|---|
| |

Pub. Gyp Hills Premier

# NOTICE OF BUDGET HEARING

State of Kansas
Special District

2022

The governing body of

**HARDTNER-ELWOOD CEMETERY # 7**

BARBER COUNTY

will meet on August 12, 2021 at 7:00 p.m. at Elwood Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Elwood Township Fire Station and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate* |
| General | 29,469 | 5.489 | 51,093 | 6.691 | 68,275 | 48,268 | 6.833 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Equipment | 17,944 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 47,413 | 5.489 | 51,093 | 6.691 | 68,275 | 48,268 | 6.833 |
| *Revenue Neutral Rate*** | | | | | | | *6.833* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 47,413 | | 51,093 | | 68,275 | | |
| Total Tax Levied | 47,392 | | 48,261 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 8,634,358 | | 7,213,247 | | 7,063,800 | | |

| Outstanding Indebtedness, Jan 1, | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Stacy Black

Stacy Black

# PROOF OF PUBLICATION
# STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on: July 26, 2021

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Publication Fee $ 45.00

(SIGN) [signature]

SUBSCRIBED and sworn before me this 27 day of July, 2021.

[signature]
(Notary Public)

My commission expires: August 28, 2021

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

## PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 26, 2021

**NOTICE OF BUDGET HEARING**

The governing body of
**HARDTNER-ELWOOD CEMETERY # 7**
BARBER COUNTY
will meet on August 12, 2021 at 7:00 p.m. at Elwood Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Elwood Township Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate* |
| General | 29,469 | 5.489 | 51,093 | 6.691 | 68,275 | 48,268 | 6.833 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Equipment | 17,944 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 47,413 | 5.489 | 51,093 | 6.691 | 68,275 | 48,268 | 6.833 |
| *Revenue Neutral Rate*** | | | | | | | 6.833 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 47,413 | | 51,093 | | 68,275 | | |
| Total Tax Levied | 47,392 | | 48,261 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 8,634,358 | | 7,213,247 | | 7,063,800 | | |

| Outstanding Indebtedness, Jan 1, | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Stacy Black

Stacy Black