State of Kansas
Recreation Commission
2021-2022

# CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
**Peabody-Burns Recreation Commission**
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget: | Page No. | 2021-2022 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| Statement of Cond. Lease-Purchase/Cert. of | 2 | |
| General | 3 | 80,000 |
| | | |
| | | |
| TOTAL | | 80,000 |
| Budget Summary | 0 | |

Date Received: Sept. 16, 2021
County Clerk

Commission Members

| Permanent Recreation Commission Address | Sponsoring USD/City Address |
|---|---|
| Peabody-Burns Recreation Commission | USD 398 |
| 506 N Elm St. | 506 N Elm St. |
| Peabody, KS, 66866 | Peabody, KS, 66866 |

Provide point of contact:
Stephanie Winter
POC phone number:
620-983-2198

| | |
|---|---|
| Other County: | Harvey County |
| Other County: | Butler County |
| Other County: | Chase County |
| Other County: | 0 |
| Other County: | 0 |

| CPA Summary |
|---|
| |

State of Kansas
Recreation Commission

2021-2022

## NOTICE OF BUDGET HEARING

The governing body of

**Peabody-Burns Recreation Commission**

will meet on Wednesday Aug 25th at 7:15pm at Peabody-Burns Elementary School Library for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Peabody-Burns USD 398 Central Office and will be available at this meeting.

**Revenue Neutral Rate Hearing will be held beginning at 7:00pm immediately preceding the adoption hearing.**

## SUPPORTING COUNTIES

Marion County (home county) Harvey County, Butler County, Chase County

## BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2019/2020 | Current Year Estimated 2020/2021 | Proposed Budget Year 2021-2022 |
|---|---|---|---|
| General | 50,469 | 52,091 | 80,000 |
| | | | |
| | | | |
| **Totals** | | 52,091 | 80,000 |

| Lease Purchases: | 2018 | 2019 | 2020 |
|---|---|---|---|
| July 1, | 0 | 0 | 0 |

| *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.* | *1.520* |
|---|---|

1.52

Peabody-Burns Recreation Commission

Stephanie Winter

Peabody-Burns Recreation Commission 2021-2022

**FUND PAGE**

| Adopted Budget<br>**General Fund** | Prior Year Actual 2019/2020 | Current Year Estimated 2020/2021 | Proposed Budget Year 2021-2022 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 46,932 | 69,678 | 75,924 |
| Receipts:<br>Ad Valorem | 54,335 | 49,578 | 54,000 |
| Delinquent tax | 704 | 1,381 | 1,200 |
| Reimbursements | 2,129 | 1,063 | 1,400 |
| Motor Vehicle tax | 3,900 | 4,707 | 4,800 |
| Recreational vehicle tax | 56 | 80 | 85 |
| Fees for services | 1,686 | 1,480 | 1,500 |
| Other | | | |
| Encumbrances | 10,354 | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | 51 | 48 | |
| **Total Receipts** | 73,215 | 58,337 | 62,985 |
| **Resources Available** | 120,147 | 128,015 | 138,909 |
| Expenditures:<br>Salaries | 17,412 | 17,885 | 19,500 |
| Equipment and Supplies | 4,326 | 3,636 | 4,200 |
| Caps/Shirts | 2,472 | 2,329 | 3,500 |
| League Fees | 1,485 | 1,035 | 1,300 |
| Swimming | 750 | 750 | 1,250 |
| Transportation | 835 | 546 | 1,000 |
| Umpires/Officials/Helpers | 102 | 90 | 1,000 |
| Lights/Phone | 1,133 | 1,150 | 1,400 |
| Special Projects | 17,008 | 19,332 | 42,000 |
| Liability Insurance | 1,875 | 1,893 | 2,000 |
| Printing and Publications | 716 | 2,208 | 2,500 |
| Summer Activities | 2,185 | 1,112 | 350 |
| | | | |
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| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 170 | 124 | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 50,469 | 52,091 | 80,000 |
| **Unencumbered Cash Balance** | 69,678 | 75,924 | 58,909 |

**Dollar amount to be raised by 2 mill:** $ 68,059

| CPA Summary |
|---|
| |

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 11thday of August,2021.

Debra Steele

Subscribed and sworn to before me this
11th day of August, 2021

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$149.50 plus $5.00 for affidavit(s)

First published Aug. 4, 2021, in the Hillsboro Star-Journal, Hillsboro, Kansas (1t)

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| Totals | | 52,091 | 80,000 |
| Lease Purchases: | 2018 | 2019 | 2020 |
| July 1, | 0 | 0 | 0 |
| *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.* | | | *1.520* |

Stephanie Winter
Peabody-Burns Recreation Commission

P-47-3966

# RESOLUTION NO. 08252021

A resolution expressing the property taxation policy of Peabody-Burns Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022.

Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of Peabody-Burns Recreation Commission exceeds the Revenue Neutral Tax Rate to finance the 2021-2022 budget of the Peabody-Burns Recreation Commission, be authorized by a resolution.

NOW, THEREFORE, BE IS RESOLVED by Peabody-Burns Recreation Commission that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted for the following funds: General Funds.

Adopted this 25th day of August, 2021 by the Peabody-Burns Recreation Commission in Marion County, Kansas.

Treasurer:

Board Members